Ministerio de Educación

**ENTREGA DE PROGRAMAS DE APOYO**
**EJECUCIÓN PRESUPUESTARIA**
**PERIODO DEL 1 DE ENERO AL 30 DE ABRIL DE 2024**
**(EXPRESADO EN QUETZALES)**

| Código | UNIDAD EJECUTORA | ALIMENTACIÓN ESCOLAR | | | ÚTILES ESCOLARES | | | VALIJA DIDÁCTICA | | | GRATUIDAD DE LA EDUCACIÓN | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % |
| 302 | DIDEDUC DE EL PROGRESO | 38,859,120.00 | 15,866,622.40 | 40.83 | 2,388,781.00 | 2,312,097.65 | 96.79 | 704,726.00 | 366,983.00 | 52.07 | 2,644,606.00 | 1,128,872.69 | 42.69 |
| 303 | DIDEDUC DE SACATEPEQUEZ | 53,790,120.00 | 22,222,644.50 | 41.31 | 3,163,525.00 | 2,996,886.65 | 94.73 | 916,960.00 | 431,597.45 | 47.07 | 3,623,890.00 | 1,550,193.40 | 42.78 |
| 304 | DIDEDUC DE CHIMALTENANGO | 117,369,000.00 | 49,286,548.65 | 41.99 | 6,832,748.00 | 6,454,430.30 | 94.46 | 1,986,816.00 | 981,686.52 | 49.41 | 7,087,746.00 | 3,251,180.67 | 45.87 |
| 305 | DIDEDUC DE ESCUINTLA | 145,500,120.00 | 60,797,509.82 | 41.79 | 8,279,120.00 | 7,957,933.53 | 96.12 | 2,154,680.00 | 1,057,670.55 | 49.09 | 8,596,230.00 | 4,004,691.24 | 46.59 |
| 306 | DIDEDUC DE SANTA ROSA | 85,669,200.00 | 34,901,502.90 | 40.74 | 5,016,528.00 | 4,794,612.00 | 95.58 | 1,596,956.00 | 806,230.00 | 50.49 | 5,194,425.00 | 2,373,761.20 | 45.70 |
| 307 | DIDEDUC DE SOLOLÁ | 96,039,360.00 | 40,232,631.05 | 41.89 | 5,139,240.00 | 5,029,398.45 | 97.86 | 1,856,360.00 | 925,480.30 | 49.85 | 6,118,276.00 | 2,548,471.80 | 41.65 |
| 308 | DIDEDUC DE TOTONICAPAN | 90,005,400.00 | 39,682,750.00 | 44.09 | 5,121,319.00 | 4,817,724.60 | 94.07 | 1,630,200.00 | 823,899.29 | 50.54 | 4,352,836.00 | 2,133,232.35 | 49.01 |
| 309 | DIDEDUC DE QUETZALTENANGO | 163,160,640.00 | 65,952,262.25 | 40.42 | 9,228,040.00 | 8,886,499.36 | 96.30 | 3,007,840.00 | 1,344,124.40 | 44.69 | 9,182,577.00 | 4,340,194.61 | 47.27 |
| 310 | DIDEDUC DE SUCHITEPEQUEZ | 129,662,640.00 | 53,685,597.64 | 41.40 | 7,655,785.00 | 7,568,410.20 | 98.86 | 2,004,200.00 | 1,037,195.31 | 51.75 | 7,168,165.00 | 3,388,899.90 | 47.28 |
| 311 | DIDEDUC DE RETALHULEU | 76,047,120.00 | 29,278,834.70 | 38.50 | 4,359,520.00 | 4,065,165.00 | 93.25 | 1,546,160.00 | 753,940.00 | 48.76 | 4,546,120.00 | 1,878,874.32 | 41.33 |
| 312 | DIDEDUC DE SAN MARCOS | 248,983,200.00 | 100,698,578.95 | 40.44 | 14,735,820.00 | 13,448,817.60 | 91.27 | 4,532,660.00 | 2,222,680.00 | 49.04 | 13,301,875.00 | 6,259,877.99 | 47.06 |
| 313 | DIDEDUC DE HUEHUETENANGO | 270,480,240.00 | 114,451,528.23 | 42.31 | 15,874,050.00 | 14,949,621.05 | 94.18 | 4,240,280.00 | 1,925,144.75 | 45.40 | 13,323,895.00 | 6,328,487.31 | 47.50 |
| 314 | DIDEDUC DE QUICHE | 202,605,840.00 | 85,630,253.54 | 42.26 | 11,001,159.00 | 10,813,426.45 | 98.29 | 3,578,520.00 | 1,644,134.80 | 45.94 | 9,947,644.00 | 4,676,005.96 | 47.01 |
| 315 | DIDEDUC DE BAJA VERAPAZ | 69,800,040.00 | 28,309,442.86 | 40.56 | 4,060,545.00 | 3,851,380.00 | 94.85 | 1,426,715.00 | 655,492.18 | 45.94 | 3,988,184.00 | 1,800,950.77 | 45.16 |
| 316 | DIDEDUC DE ALTA VERAPAZ | 314,934,900.00 | 138,079,066.41 | 43.84 | 17,859,284.00 | 17,487,655.00 | 97.92 | 4,132,040.00 | 1,985,060.00 | 48.04 | 15,427,091.00 | 7,555,010.07 | 48.97 |
| 317 | DIDEDUC DE PETEN | 141,509,520.00 | 59,382,119.67 | 41.96 | 8,202,625.00 | 7,897,478.40 | 96.28 | 2,835,540.00 | 1,458,386.90 | 51.43 | 8,126,920.00 | 3,572,731.95 | 43.96 |
| 318 | DIDEDUC DE IZABAL | 95,527,440.00 | 39,370,434.05 | 41.21 | 5,649,000.00 | 5,469,906.65 | 96.83 | 1,656,630.00 | 843,508.90 | 50.92 | 5,843,840.00 | 2,584,809.01 | 44.23 |
| 319 | DIDEDUC DE ZACAPA | 59,175,720.00 | 23,191,297.10 | 39.19 | 3,517,275.00 | 3,444,927.92 | 97.94 | 1,170,000.00 | 536,689.93 | 45.87 | 4,238,660.00 | 1,776,732.22 | 41.92 |
| 320 | DIDEDUC DE CHIQUIMULA | 96,487,920.00 | 41,339,434.10 | 42.84 | 5,376,780.00 | 5,170,568.65 | 96.16 | 1,699,280.00 | 796,086.13 | 46.85 | 5,516,145.00 | 2,451,547.72 | 44.44 |
| 321 | DIDEDUC DE JALAPA | 83,824,200.00 | 35,100,434.70 | 41.87 | 4,876,311.00 | 4,834,546.35 | 99.14 | 1,438,360.00 | 768,400.40 | 53.42 | 4,832,369.00 | 2,122,357.17 | 43.92 |
| 322 | DIDEDUC DE JUTIAPA | 109,316,880.00 | 43,553,051.55 | 39.84 | 6,603,055.00 | 6,121,104.45 | 92.70 | 2,035,480.00 | 1,011,996.85 | 49.72 | 6,086,841.00 | 2,718,584.75 | 44.66 |
| 323 | DIDEDUC DE GUATEMALA NORTE | 136,050,840.00 | 62,903,683.85 | 46.24 | 7,560,492.00 | 6,944,017.98 | 91.85 | 1,919,280.00 | 964,001.22 | 50.23 | 16,953,540.00 | 5,361,398.08 | 31.62 |
| 324 | DIDEDUC DE GUATEMALA SUR | 111,891,600.00 | 45,193,771.86 | 40.39 | 6,902,433.00 | 6,113,757.45 | 88.57 | 1,851,080.00 | 864,438.68 | 46.70 | 12,199,745.00 | 3,826,607.05 | 31.37 |
| 325 | DIDEDUC DE GUATEMALA ORIENTE | 76,738,680.00 | 30,676,385.59 | 39.98 | 4,793,790.00 | 4,470,739.69 | 93.26 | 1,087,035.00 | 556,380.54 | 51.18 | 9,353,095.00 | 2,631,930.62 | 28.14 |
| 326 | DIDEDUC DE GUATEMALA OCCIDENTE | 132,422,040.00 | 59,133,510.00 | 44.66 | 7,704,938.00 | 7,491,615.00 | 97.23 | 1,859,736.00 | 921,360.00 | 49.54 | 12,827,790.00 | 4,522,283.29 | 35.25 |
| 330 | DIDEDUC DE QUICHÉ NORTE | 26,563,320.00 | 11,101,100.00 | 41.79 | 1,426,730.00 | 1,408,825.00 | 98.75 | 371,800.00 | 178,200.00 | 47.93 | 1,146,482.00 | 564,026.89 | 49.20 |
| **TOTAL** | | **3,172,415,100.00** | **1,330,020,996.37** | **41.92** | **183,328,893.00** | **174,801,545.38** | **95.35** | **53,239,334.00** | **25,860,768.10** | **48.57** | **201,628,987.00** | **85,351,713.03** | **42.33** |

**Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 03/05/2024.**