

ENTREGA DE PROGRAMAS DE APOYO
PERIODO 01 DE ENERO AL 30 DE MAYO DE 2016
(EXPRESADO EN QUETZALES)

Codigo	Nombre	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123.00	DIGEPSA	39,700,478.07	0.00	0.00	10,389,187.00	0.00	0.00	2,639,009.00	0.00	0.00	23,634,563.00	0.00	0.00
302.00	DIDEDUC DE EL PROGRESO	8,352,730.00	6,145,494.70	73.57	1,696,425.00	1,581,295.00	93.21	322,520.00	309,100.00	95.84	2,020,806.00	766,369.48	37.92
303.00	DIDEDUC DE SACATEPEQUEZ	10,380,555.00	5,757,631.36	55.47	2,315,550.00	1,590,440.00	68.69	363,440.00	260,920.00	71.79	3,006,552.00	835,599.89	27.79
304.00	DIDEDUC DE CHIMALTENANGO	29,579,983.00	16,480,231.86	55.71	5,345,840.00	3,599,325.00	67.33	853,380.00	588,500.00	68.96	6,518,038.00	1,921,674.65	29.48
305.00	DIDEDUC DE ESCUINTLA	31,155,033.00	7,457,492.50	23.94	6,346,955.00	1,884,015.00	29.68	1,036,420.00	293,260.00	28.30	6,978,903.00	1,206,845.02	17.29
306.00	DIDEDUC DE SANTA ROSA	18,815,658.00	11,087,094.18	58.92	3,782,500.00	2,762,025.00	73.02	674,300.00	487,740.00	72.33	4,257,398.00	1,249,627.99	29.35
307.00	DIDEDUC DE SOLOLÁ	26,037,786.00	18,814,719.83	72.26	4,318,110.00	3,948,775.75	91.45	898,480.00	819,060.00	91.16	5,252,187.00	1,895,862.93	36.10
308.00	DIDEDUC DE TOTONICAPAN	29,738,476.00	23,469,102.39	78.92	4,480,065.00	4,336,205.00	96.79	782,100.00	724,460.00	92.63	4,473,448.00	1,782,399.70	39.84
309.00	DIDEDUC DE QUETZALTENANGO	38,313,082.00	19,871,720.27	51.87	7,240,748.00	4,658,335.00	64.33	1,376,540.00	891,220.00	64.74	8,141,795.00	2,170,873.45	26.66
310.00	DIDEDUC DE SUCHITEPEQUEZ	26,341,381.00	17,406,240.98	66.08	5,419,850.00	4,390,130.00	81.00	918,120.00	728,860.00	79.39	5,672,367.00	1,941,469.88	34.23
311.00	DIDEDUC DE RETALHULEU	16,221,066.00	7,485,027.11	46.14	3,279,665.00	1,842,775.00	56.19	670,120.00	373,560.00	55.75	3,526,880.00	873,279.20	24.76
312.00	DIDEDUC DE SAN MARCOS	64,305,665.00	46,918,009.24	72.96	11,224,215.00	10,151,810.00	90.45	2,023,120.00	1,839,420.00	90.92	11,143,864.00	4,634,225.18	41.59
313.00	DIDEDUC DE HUEHUETENANGO	73,843,344.00	45,313,522.48	61.36	12,125,260.00	8,295,690.00	68.42	1,959,760.00	1,350,800.00	68.93	11,041,316.00	3,352,372.46	30.36
314.00	DIDEDUC DE QUICHE	65,773,700.93	51,974,062.04	79.02	10,778,205.00	10,567,310.00	98.04	1,910,700.00	1,789,700.00	93.67	10,051,246.00	4,323,619.58	43.02
315.00	DIDEDUC DE BAJA VERAPAZ	16,688,723.00	7,416,865.76	44.44	3,122,670.00	1,701,295.00	54.48	652,740.00	330,660.00	50.66	3,184,847.00	831,517.80	26.11
316.00	DIDEDUC DE ALTA VERAPAZ	69,220,021.00	49,985,684.05	72.21	12,931,965.00	11,467,555.00	88.68	1,936,000.00	1,674,420.00	86.49	12,139,924.00	4,647,334.44	38.28
317.00	DIDEDUC DE PETEN	32,046,924.00	21,971,226.90	68.56	6,556,026.00	5,314,305.00	81.06	1,192,400.00	1,016,840.00	85.28	6,431,856.00	2,000,519.23	31.10
318.00	DIDEDUC DE IZABAL	20,321,395.00	10,630,301.81	52.31	4,040,680.00	2,588,750.00	64.07	747,120.00	463,760.00	62.07	4,717,637.00	1,372,230.50	29.09
319.00	DIDEDUC DE ZACAPA	11,612,002.00	4,362,147.97	37.57	2,350,750.00	1,056,975.00	44.96	454,740.00	216,920.00	47.70	3,202,795.00	675,061.19	21.08
320.00	DIDEDUC DE CHIQUIMULA	23,031,685.00	11,706,031.83	50.83	4,078,235.00	2,461,290.00	60.35	790,240.00	495,000.00	62.64	4,639,176.00	1,299,124.26	28.00
321.00	DIDEDUC DE JALAPA	18,022,683.00	13,074,044.54	72.54	3,625,375.00	3,277,765.00	90.41	623,260.00	551,760.00	88.53	3,836,291.00	1,474,523.54	38.44
322.00	DIDEDUC DE JUTIAPA	24,273,169.00	16,203,622.89	66.76	4,846,230.00	4,012,330.00	82.79	888,800.00	729,740.00	82.10	4,929,547.00	1,697,549.39	34.44
323.00	DIDEDUC DE GUATEMALA NORTE	21,343,107.00	12,266,887.60	57.47	4,814,940.00	3,466,135.00	71.99	783,420.00	550,000.00	70.20	22,319,535.00	5,520,939.03	24.74
324.00	DIDEDUC DE GUATEMALA SUR	22,188,994.00	14,122,925.76	63.65	4,838,925.00	3,737,020.00	77.23	713,460.00	507,540.00	71.14	15,755,443.00	3,175,662.72	20.16
325.00	DIDEDUC DE GUATEMALA ORIENTE	14,898,202.00	6,363,241.69	42.71	3,145,340.00	1,711,803.43	54.42	452,540.00	230,340.00	50.90	14,500,687.00	3,015,058.17	20.79
326.00	DIDEDUC DE GUATEMALA OCCIDENTE	26,995,157.00	9,546,071.16	35.36	5,773,760.00	2,383,165.00	41.28	797,280.00	324,060.00	40.65	14,533,298.00	2,406,886.11	16.56
TOTAL		779,201,000.00	455,829,400.90	58.50	148,867,471.00	102,786,519.18	69.05	26,460,009.00	17,547,640.00	66.32	215,910,399.00	55,070,625.79	25.51

Fuente: Sistema de Contabilidad Integrada -SICOIN-, 1 de junio de 2016.