

**DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN
TOTONICAPÁN.**

CICLO BÁSICO:				CUENTA CORRIENTE 2016												
No.	Nombre del instituto por Cooperativa	No. De Secciones Autorizadas		Monto autorizado por Sección		Total de Asignacion Presupuestaria 2016	Cuota mensual									Total general
		De 10-14 alumnos	De 15-35 alumnos	Asignación por sección de 10-14 alumnos (Q 13,694.00)	Asignación por sección de 15-35 alumnos (Q 30,431.00)		ene-16	feb-16	mar-16	abr-16	may-16	jun-16	jul-16	ago-16	sep-16	
	TOTALES	20	237	Q 273,880.00	Q 7,212,147.00	Q 7,530,152.00		Q 1,265,045.60	Q 631,033.20	Q 927,918.40	Q 705,999.30	Q 705,999.30	Q 705,999.30	Q 698,543.70	Q 713,454.90	Q 6,694,973.10
1	Instituto Básico por Cooperativa Aldea Barraneché		5	Q -	Q 152,155.00	Q 152,155.00		Q 27,083.00	Q 13,541.50	Q 20,237.50	Q 15,215.50	Q 15,215.50	Q 15,215.50	Q 15,215.50	Q 15,215.50	Q 136,939.50
2	Instituto Básico por Cooperativa Aldea Chuanoj		3	Q -	Q 91,293.00	Q 91,293.00		Q 16,249.80	Q 8,124.90	Q 12,142.50	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 82,163.70
3	Instituto Básico por Cooperativa Aldea Chuatroj		10	Q -	Q 304,310.00	Q 304,310.00		Q 54,166.00	Q 27,083.00	Q 40,475.00	Q 30,431.00	Q 30,431.00	Q 30,431.00	Q 30,431.00	Q 30,431.00	Q 273,879.00
4	Instituto Básico por Cooperativa Aldea Chuculjuyup		5	Q -	Q 152,155.00	Q 152,155.00		Q 27,083.00	Q 13,541.50	Q 20,237.50	Q 15,215.50	Q 15,215.50	Q 15,215.50	Q 15,215.50	Q 15,215.50	Q 136,939.50
5	Instituto Básico por Cooperativa Aldea Nimasac		6	Q -	Q 182,586.00	Q 182,586.00		Q 32,499.60	Q 16,249.80	Q 24,285.00	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 164,327.40
6	Instituto Básico por Cooperativa Aldea Vásquez		3	Q -	Q 91,293.00	Q 91,293.00		Q 16,249.80	Q 8,124.90	Q 12,142.50	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 82,163.70
7	Instituto Básico por Cooperativa Cantón Chipuac		6	Q -	Q 182,586.00	Q 243,448.00		Q 32,499.60	Q 16,249.80	Q 24,285.00	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 164,327.40
8	Instituto Básico por Cooperativa Cantón Chiyax		3	Q -	Q 91,293.00	Q 91,293.00		Q 16,249.80	Q 8,124.90	Q 12,142.50	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 82,163.70
9	Instituto Básico por Cooperativa Cantón Cholacaj		6	Q -	Q 182,586.00	Q 182,586.00		Q 32,499.60	Q 16,249.80	Q 24,285.00	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 164,327.40
10	Instituto Básico por Cooperativa Cantón Juchanep		6	Q -	Q 182,586.00	Q 182,586.00		Q 32,499.60	Q 16,249.80	Q 24,285.00	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 18,258.60	Q 164,327.40
11	Instituto Básico por Cooperativa Cantón Nimapá		3	Q -	Q 91,293.00	Q 91,293.00		Q 16,249.80	Q 8,124.90	Q 12,142.50	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 82,163.70
12	Instituto Básico por Cooperativa Cantón Pachoc	1	2	Q 13,694.00	Q 60,862.00	Q 74,556.00		Q 13,270.60	Q 6,635.30	Q 9,916.50	Q 7,455.60	Q 7,455.60	Q 7,455.60	Q 7,455.60	Q 7,455.60	Q 67,100.40
13	Instituto Básico por Cooperativa Cantón Paqui		3	Q -	Q 91,293.00	Q 91,293.00		Q 16,249.80	Q 8,124.90	Q 12,142.50	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 82,163.70
14	Instituto Básico por Cooperativa Cantón Poxlajuj		3	Q -	Q 91,293.00	Q 91,293.00		Q 16,249.80	Q 8,124.90	Q 12,142.50	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 82,163.70
15	Instituto Básico por Cooperativa Cantón Quiaacqix	1	2	Q 13,694.00	Q 60,862.00	Q 91,293.00		Q 13,270.60	Q 6,635.30	Q 9,916.50	Q 7,455.60	Q 7,455.60	Q 7,455.60	Q 7,455.60	Q 7,455.60	Q 67,100.40
16	IMEBCOOP Aldea La Concordia		3	Q -	Q 91,293.00	Q 91,293.00		Q 16,249.80	Q 8,124.90	Q 12,142.50	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 9,129.30	Q 82,163

24	Instituto Básico por Cooperativa Aldea Patlachaj, San Cristóbal		8	Q	-	Q	243,448.00	Q	243,448.00		Q	43,332.80	Q	21,666.40	Q	32,380.00	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	219,103.20
25	Instituto Básico por Cooperativa Paraje Xe'popabaj, S. Ramón		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
26	Instituto Básico por Cooperativa San Cristóbal Totonicapán		8	Q	-	Q	243,448.00	Q	243,448.00		Q	43,332.80	Q	21,666.40	Q	32,380.00	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	219,103.20
27	Instituto Básico por Cooperativa Aldea Chivameito, San Fco. el Alto		12	Q	-	Q	365,172.00	Q	348,435.00		Q	64,999.20	Q	31,010.00	Q	43,364.80	Q	34,843.50	Q	34,843.50	Q	34,843.50	Q	34,843.50	Q	34,843.50	Q	313,591.50
28	Instituto Básico por Cooperativa Aldea Rancho de Teja		4	Q	-	Q	121,724.00	Q	121,724.00		Q	21,666.40	Q	10,833.20	Q	16,190.00	Q	12,172.40	Q	12,172.40	Q	12,172.40	Q	12,172.40	Q	12,172.40	Q	109,551.60
29	Instituto Básico por Cooperativa Aldea San Antonio Sija		5	Q	-	Q	152,155.00	Q	152,155.00		Q	27,083.00	Q	13,541.50	Q	20,237.50	Q	15,215.50	Q	15,215.50	Q	15,215.50	Q	15,215.50	Q	15,215.50	Q	136,939.50
30	Instituto Básico por Cooperativa Aldea Saquicol, San Fco. el Alto		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
31	Instituto Básico por Cooperativa Aldea Tacajalvé, San Fco. el Alto	1	6	Q	13,694.00	Q	182,586.00	Q	196,280.00		Q	34,937.00	Q	17,468.50	Q	26,106.50	Q	19,628.00	Q	19,628.00	Q	19,628.00	Q	19,628.00	Q	19,628.00	Q	176,652.00
32	Instituto Básico por Cooperativa San Francisco el Alto		12	Q	-	Q	365,172.00	Q	365,172.00		Q	64,999.20	Q	32,499.60	Q	48,570.00	Q	36,517.20	Q	36,517.20	Q	36,517.20	Q	36,517.20	Q	36,517.20	Q	328,654.80
33	Instituto Básico por Cooperativa Aldea Chirenex, Sn. Fco.	1	2	Q	13,694.00	Q	60,862.00	Q	74,556.00		Q	13,270.60	Q	6,635.30	Q	9,916.50	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	67,100.40
34	Instituto Básico por Cooperativa San Andrés Xecul		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
35	Instituto Básico por Cooperativa Aldea Pueblo Viejo, Momostenango		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
36	Instituto Básico por Cooperativa Aldea Tierra Colorada, Momos		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
37	Instituto Básico por Cooperativa Aldea Tunayac, Momostenango	1	1	Q	13,694.00	Q	30,431.00	Q	44,125.00		Q	7,854.00	Q	3,927.00	Q	5,869.00	Q	4,412.50	Q	4,412.50	Q	4,412.50	Q	4,412.50	Q	4,412.50	Q	39,712.50
38	Instituto Básico por Cooperativa Caserio Pasuc, Aldea Los Cipreses		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
39	Instituto Básico por Cooperativa Caserio Rachoquel, Aldea Xequemeya	1	2	Q	13,694.00	Q	60,862.00	Q	74,556.00		Q	13,270.60	Q	6,635.30	Q	9,916.50	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	67,100.40
40	Instituto Básico por Cooperativa Caserio Paloma, San Vicente Buenabaj	3	0	Q	41,082.00	Q	-	Q	41,082.00		Q	7,312.20	Q	3,656.10	Q	5,464.50	Q	4,108.20	Q	4,108.20	Q	4,108.20	Q	4,108.20	Q	4,108.20	Q	36,973.80
41	Instituto Básico por Cooperativa Aldea Los Cipreses		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
42	Instituto Básico por Cooperativa Paraje Chicorral, Aldea San Antonio Pasajoc		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
43	Instituto Básico por Cooperativa Paraje Patzaquibalá Aldea Tierra Colorada	1	1	Q	13,694.00	Q	30,431.00	Q	44,125.00		Q	7,854.00	Q	3,927.00	Q	5,869.00	Q	4,412.50	Q	4,412.50	Q	4,412.50	Q	4,412.50	Q	4,412.50	Q	39,712.50
44	Instituto Básico por Cooperativa Paraje Xetená, San Vicente Buenabaj		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
45	Instituto Básico por Cooperativa Momostenango		12	Q	-	Q	365,172.00	Q	365,172.00		Q	64,999.20	Q	32,499.60	Q	48,570.00	Q	36,517.20	Q	36,517.20	Q	36,517.20	Q	36,517.20	Q	36,517.20	Q	328,654.80
46	Instituto Básico por Cooperativa Paraje Pachawacan, Barrio St. Ana.	1	2	Q	13,694.00	Q	60,862.00	Q	74,556.00		Q	13,270.60	Q	6,635.30	Q	9,916.50	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	67,100.40
47	Instituto Básico por Cooperativa Paraje Pologua, Momostenango		10	Q	-	Q	304,310.00	Q	304,310.00		Q	54,166.00	Q	27,083.00	Q	40,475.00	Q	30,431.00	Q	30,431.00	Q	30,431.00	Q	30,431.00	Q	30,431.00	Q	273,879.00
48	Instituto Básico por Cooperativa San Vicente Buenabaj, Momos.		3	Q	-	Q	91,293.00	Q	104,987.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
49	Instituto Básico por Cooperativa Caserio Pancá, Aldea Xequemeya	1	2	Q	13,694.00	Q	60,862.00	Q	74,556.00		Q	13,270.60	Q	6,635.30	Q	9,916.50	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	7,455.60	Q	67,100.40
50	Instituto Básico por Cooperativa Paraje Chonimasac, Aldea Sn Antonio Pasajoc		3	Q	-	Q	91,293.00	Q	91,293.00		Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
51	Instituto Básico por Cooperativa Paraje Pamumus, Aldea Sta. Ana	2	1	Q	27,388.00	Q	30,431.00	Q	57,819.00		Q	10,291.40	Q	5,145.70	Q	7,690.50	Q	5,781.90	Q	5,781.90	Q	5,781.90	Q	5,781.90	Q	5,781.90	Q	52,037.10

52	IEBC, Aldea Casa Blanca		3	Q	-	Q	91,293.00	Q	91,293.00	Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
53	IMEBCOOP Aldea El Rancho		3	Q	-	Q	91,293.00	Q	91,293.00	Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
54	Instituto Basico por Cooperativa Santa Maria Chiquimula		3	Q	-	Q	91,293.00	Q	91,293.00	Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
55	IEBC Aldea Xesana		2	Q	-	Q	60,862.00	Q	60,862.00	Q	10,833.20	Q	5,416.60	Q	8,095.00	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	54,775.80
56	IEBC Aldea Patzam		2	Q	-	Q	60,862.00	Q	60,862.00	Q	10,833.20	Q	5,416.60	Q	8,095.00	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	6,086.20	Q	54,775.80
57	Instituto de Educacion Basica por Cooperativa Aldea Tierra Blanca, San		3	Q	-	Q	91,293.00	Q	91,293.00	Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
58	Instituto de Educacion Basica por Cooperativa San Bartolo Aguas Calientes		3	Q	-	Q	91,293.00	Q	91,293.00	Q	16,249.80	Q	8,124.90	Q	12,142.50	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	9,129.30	Q	82,163.70
	CICLO DIVERSIFICADO:			Q	-					Q	67,436.60	Q	33,718.30	Q	50,391.50	Q	37,886.60	Q	37,886.60	Q	37,886.60	Q	37,886.60	Q	37,886.60	Q	37,886.60	Q	340,979.40
59	IDC Aldea Chuatroj, Totonicapán	1	4	Q	13,694.00	Q	121,724.00	Q	135,418.00	Q	24,103.80	Q	12,051.90	Q	18,011.50	Q	13,541.80	Q	13,541.80	Q	13,541.80	Q	13,541.80	Q	13,541.80	Q	13,541.80	Q	121,876.20
60	IDC Momostenango Diversificado		8	Q	-	Q	243,448.00	Q	243,448.00	Q	43,332.80	Q	21,666.40	Q	32,380.00	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	24,344.80	Q	219,103.20


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