

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2016
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN	
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado
123	DIGEPSA	39,700,478.07	0.00	0.00	884,413.00	0.00	0.00	448,766.00	0.00	0.00	4,928,739.00	0.00
302	DIDEDUC DE EL PROGRESO	8,352,730.00	7,808,115.93	93.48	1,696,425.00	1,634,052.65	96.32	333,950.00	319,587.52	95.70	1,503,171.42	1,380,156.83
303	DIDEDUC DE SACATEPEQUEZ	10,380,555.00	8,621,349.88	83.05	2,315,550.00	1,590,440.00	68.69	363,440.00	260,920.00	71.79	2,661,144.00	2,049,517.41
304	DIDEDUC DE CHIMALTENANGO	29,579,983.00	21,658,871.26	73.22	5,345,840.00	4,067,611.04	76.09	859,540.00	740,411.73	86.14	4,707,342.00	3,726,850.33
305	DIDEDUC DE ESCUINTLA	31,155,033.00	10,639,013.30	34.15	6,346,955.00	3,577,767.35	56.37	1,036,420.00	293,260.00	28.30	5,376,240.00	1,450,460.00
306	DIDEDUC DE SANTA ROSA	18,815,658.00	15,305,665.80	81.35	3,782,500.00	3,179,353.10	84.05	674,300.00	630,080.00	93.44	3,352,383.00	2,314,549.11
307	DIDEDUC DE SOLOLÁ	26,037,786.00	24,348,660.22	93.51	4,360,485.00	4,318,367.22	99.03	906,620.00	893,420.00	98.54	3,891,939.00	3,670,194.72
308	DIDEDUC DE TOTONICAPAN	29,738,476.00	29,234,717.70	98.31	4,457,065.00	4,370,287.47	98.05	782,100.00	732,504.86	93.66	4,170,718.00	3,579,271.23
309	DIDEDUC DE QUETZALTENANGO	38,313,082.00	30,232,242.75	78.91	7,240,748.00	4,709,985.00	65.05	1,376,540.00	917,400.00	66.65	6,657,585.00	4,748,488.15
310	DIDEDUC DE SUCHITEPEQUEZ	26,341,381.00	23,894,963.04	90.71	5,419,850.00	5,097,368.85	94.05	918,120.00	822,508.96	89.59	5,710,165.00	4,568,405.03
311	DIDEDUC DE RETALHULEU	16,221,066.00	12,816,599.72	79.01	3,279,665.00	2,568,906.79	78.33	670,120.00	524,325.02	78.24	2,703,962.00	1,911,768.62
312	DIDEDUC DE SAN MARCOS	64,305,665.00	59,002,948.18	91.75	11,224,215.00	10,232,421.60	91.16	2,023,120.00	1,919,377.37	94.87	9,390,170.00	7,775,058.21
313	DIDEDUC DE HUEHUETENANGO	73,843,344.00	59,140,036.30	80.09	12,125,260.00	8,297,835.00	68.43	1,959,760.00	1,351,020.00	68.94	11,159,859.00	6,188,719.58
314	DIDEDUC DE QUICHE	65,773,700.93	64,957,712.11	98.76	10,778,205.00	10,736,670.25	99.61	1,910,700.00	1,812,845.85	94.88	9,414,269.00	8,590,399.84
315	DIDEDUC DE BAJA VERAPAZ	16,688,723.00	10,831,002.94	64.90	3,058,082.00	2,102,246.03	68.74	652,740.00	459,671.82	70.42	2,739,190.00	1,955,785.35
316	DIDEDUC DE ALTA VERAPAZ	69,220,021.00	65,963,374.24	95.30	12,931,965.00	12,259,361.48	94.80	1,944,331.00	1,819,177.04	93.56	11,722,440.00	9,693,340.46
317	DIDEDUC DE PETEN	32,046,924.00	29,487,413.45	92.01	7,628,087.00	7,030,469.26	92.17	1,208,900.00	1,058,640.00	87.57	5,032,817.00	4,380,706.18
318	DIDEDUC DE IZABAL	20,321,395.00	13,963,965.79	68.72	4,040,680.00	2,604,095.00	64.45	753,720.00	466,620.00	61.91	3,723,803.00	2,509,728.38
319	DIDEDUC DE ZACAPA	11,612,002.00	7,121,903.99	61.33	2,350,750.00	1,502,291.48	63.91	454,740.00	341,348.97	75.06	2,589,010.00	1,559,323.18
320	DIDEDUC DE CHIQUIMULA	23,031,685.00	16,665,421.12	72.36	4,078,235.00	2,626,275.00	64.40	790,240.00	533,280.00	67.48	3,500,937.44	2,593,709.93
321	DIDEDUC DE JALAPA	18,022,683.00	16,743,460.55	92.90	3,625,375.00	3,468,287.48	95.67	623,260.00	576,895.22	92.56	3,272,145.00	2,899,193.19
322	DIDEDUC DE JUTIAPA	24,273,169.00	22,314,574.64	91.93	4,846,230.00	4,512,742.78	93.12	906,922.00	821,919.41	90.63	4,401,930.00	3,756,953.89
323	DIDEDUC DE GUATEMALA NORTE	21,343,107.00	17,885,681.20	83.80	5,963,709.00	5,863,068.75	98.31	799,260.00	733,715.36	91.80	7,794,940.00	4,930,698.34
324	DIDEDUC DE GUATEMALA SUR	22,188,994.00	19,811,917.97	89.29	4,838,925.00	4,148,099.46	85.72	713,460.00	616,308.78	86.38	4,958,154.14	3,779,210.51
325	DIDEDUC DE GUATEMALA ORIENTE	14,898,202.00	9,361,654.90	62.84	3,299,896.00	2,874,632.34	87.11	435,619.00	299,748.37	68.81	3,686,488.00	2,028,169.08
326	DIDEDUC DE GUATEMALA OCCIDENTE	26,995,157.00	14,339,449.02	53.12	5,773,760.00	3,913,382.59	67.78	797,280.00	541,713.13	67.95	6,927,057.00	4,121,278.47
TOTAL		779,201,000.00	612,150,716.00	78.56	141,692,870.00	117,286,017.97	82.77	24,343,968.00	19,486,699.41	80.05	135,976,598.00	96,161,936.02

Fuente: Sistema de Contabilidad Integrada -SICOIN-, al 30 de septiembre de 2016.

Nota: El monto del Programa de Gratuidad de la Educación no incluye gastos por concepto de servicios básicos.

DN
%
0.00
91.82
77.02
79.17
26.98
69.04
94.30
85.82
71.32
80.00
70.70
82.80
55.46
91.25
71.40
82.69
87.04
67.40
60.23
74.09
88.60
85.35
63.26
76.22
55.02
59.50
70.72