

MINISTERIO DE EDUCACION
EJECUCION PRESUPUESTARIA 2014
PROGRAMAS DE APOYO: ALIMENTACION ESCOLAR, UTILES ESCOLARES, VALIJA DIDACTICA, GRATUIDAD

ENTREGA DE PROGRAMAS DE APOYO
PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2014
(EPRESADO EN QUETZALES)

Codigo	Nombre	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD		
		Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%
123	DIGEPSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	DIDEDUC DE EL PROGRESO	7,451,331.36	6,816,446.78	91.48	1,675,490.00	1,675,490.00	100.00	283,140.00	283,140.00	100.00	2,978,689.00	2,648,629.97	88.92
303	DIDEDUC DE SACATEPEQUEZ	9,158,283.47	8,320,429.18	90.85	2,290,950.35	2,241,910.00	97.86	345,856.88	324,280.00	93.76	3,684,515.00	3,472,610.32	94.25
304	DIDEDUC DE CHIMALTENANGO	26,542,524.00	24,265,435.74	91.42	5,335,265.00	5,306,075.00	99.45	809,600.00	809,600.00	100.00	7,795,627.62	7,295,477.81	93.58
305	DIDEDUC DE ESCUINTLA	25,427,687.42	24,255,980.18	95.39	5,982,345.00	5,982,345.00	100.00	911,240.00	911,240.00	100.00	8,664,872.50	7,453,404.83	86.02
306	DIDEDUC DE SANTA ROSA	17,934,601.99	15,875,169.57	88.52	3,666,880.00	3,666,880.00	100.00	650,160.00	650,100.00	99.99	5,634,565.70	4,820,332.35	85.55
307	DIDEDUC DE SOLOLÁ	24,386,111.22	21,559,928.03	88.41	4,258,690.00	4,258,690.00	100.00	784,960.00	784,960.00	100.00	6,951,229.87	6,081,249.01	87.48
308	DIDEDUC DE TOTONICAPAN	27,761,554.30	24,489,564.31	88.21	4,482,630.00	4,482,630.00	100.00	722,700.00	722,700.00	100.00	5,743,034.00	5,144,114.24	89.57
309	DIDEDUC DE QUETZALTENANGO	35,837,457.85	31,950,018.17	89.15	7,294,241.07	7,294,241.07	100.00	1,241,695.39	1,241,695.39	100.00	12,430,937.00	10,033,176.59	80.71
310	DIDEDUC DE SUCHITEPEQUEZ	24,128,604.10	21,920,466.01	90.85	5,415,795.00	5,413,825.00	99.96	832,260.00	832,260.00	100.00	7,709,929.60	7,118,885.05	92.33
311	DIDEDUC DE RETALHULEU	14,135,577.32	13,398,573.67	94.79	3,227,290.00	3,227,290.00	100.00	635,800.00	635,800.00	100.00	4,777,715.28	4,608,903.82	96.47
312	DIDEDUC DE SAN MARCOS	59,808,121.63	54,145,267.70	90.53	11,446,785.00	11,173,875.00	97.62	1,981,100.00	1,843,160.00	93.04	15,884,045.00	13,474,864.92	84.83
313	DIDEDUC DE HUEHUETENANGO	66,565,269.61	61,322,709.61	92.12	12,790,610.00	12,790,610.00	100.00	1,914,440.00	1,914,440.00	100.00	13,902,852.00	13,472,126.28	96.90
314	DIDEDUC DE QUICHE	58,850,470.16	53,376,421.85	90.70	10,555,795.00	10,555,795.00	100.00	1,615,020.00	1,615,020.00	100.00	11,868,914.36	11,604,014.83	97.77
315	DIDEDUC DE BAJA VERAPAZ	14,615,792.81	13,189,593.45	90.24	3,101,940.00	3,038,800.00	97.96	630,740.00	579,040.00	91.80	4,790,254.52	4,000,687.88	83.52
316	DIDEDUC DE ALTA VERAPAZ	60,617,237.00	55,541,968.80	91.63	12,354,996.00	12,328,792.55	99.79	1,743,025.00	1,743,025.00	100.00	14,655,954.46	14,072,190.23	96.02
317	DIDEDUC DE PETEN	29,032,228.27	25,994,675.44	89.54	6,341,615.00	6,341,615.00	100.00	1,137,620.00	1,137,620.00	100.00	8,769,337.42	7,767,037.17	88.57
318	DIDEDUC DE IZABAL	18,452,358.17	16,670,325.98	90.34	3,815,945.00	3,815,945.00	100.00	654,115.00	654,115.00	100.00	8,183,005.25	5,354,697.61	65.44
319	DIDEDUC DE ZACAPA	10,457,009.35	9,591,428.34	91.72	2,263,883.54	2,263,883.54	100.00	416,680.00	416,680.00	100.00	4,009,620.32	3,893,378.78	97.10
320	DIDEDUC DE CHIQUIMULA	19,953,594.99	18,630,021.66	93.37	3,952,991.00	3,952,989.50	100.00	720,501.00	720,500.00	100.00	6,096,716.01	5,553,087.06	91.08
321	DIDEDUC DE JALAPA	16,412,081.02	14,668,192.90	89.37	3,567,010.00	3,567,010.00	100.00	583,880.00	583,880.00	100.00	4,737,569.37	4,166,070.17	87.94
322	DIDEDUC DE JUTIAPA	22,597,353.72	20,744,674.87	91.80	4,991,240.00	4,857,970.00	97.33	864,380.00	808,720.00	93.56	7,206,961.20	6,285,202.41	87.21
323	DIDEDUC DE GUATEMALA NORTE	18,596,319.40	17,428,403.62	93.72	4,895,655.00	4,796,440.00	97.97	757,020.00	673,420.00	88.96	25,376,864.00	23,581,205.71	92.92
324	DIDEDUC DE GUATEMALA SUR	19,860,393.84	18,378,105.24	92.54	4,910,005.00	4,910,005.00	100.00	697,676.00	654,720.00	93.84	17,709,075.02	16,012,739.39	90.42
325	DIDEDUC DE GUATEMALA ORIENTE	13,230,624.00	11,692,156.13	88.37	3,105,855.00	3,067,845.00	98.78	434,720.00	390,720.00	89.88	16,505,769.00	14,813,472.58	89.75
326	DIDEDUC DE GUATEMALA OCCIDENTE	23,547,330.00	21,460,659.29	91.14	5,615,204.00	5,615,204.00	100.00	687,700.00	687,700.00	100.00	17,960,019.60	15,298,736.41	85.18
TOTAL		665,359,917.00	605,686,616.52	91.03	137,339,105.96	136,626,155.66	99.48	22,056,029.27	21,618,535.39	98.02	244,028,073.10	218,026,295.42	89.34