

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE NOVIEMBRE

PAGINA : 1 DE 4
 FECHA : 11/12/2023
 HORA : 11:42.03
 REPORTE : R00817366.rpt

EJERCICIO: 2,023

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130008	MINISTERIO DE EDUCACIÓN													
01 00 000 001 000	DIRECCIÓN Y COORDINACIÓN SUPERIOR	1,642,429.76	1,505,903.68	1,730,196.08	1,543,535.46	1,498,360.33	1,806,009.31	2,314,103.83	1,776,226.26	1,731,260.82	1,724,027.15	1,755,167.79	0.00	19,027,220.47
01 00 000 002 000	SERVICIOS ADMINISTRATIVOS GENERALES	33,703,714.39	37,630,652.90	41,157,032.57	38,850,436.93	37,585,531.05	49,803,258.07	69,376,653.84	40,958,761.71	45,763,009.01	41,296,571.36	37,782,592.84	0.00	473,908,214.67
01 00 000 003 000	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	846,489.94	673,897.92	658,217.72	677,979.94	687,512.63	772,748.50	1,162,422.66	724,219.24	653,208.05	712,874.33	620,777.55	0.00	8,190,348.48
01 00 000 004 000	SERVICIOS DE PLANIFICACIÓN	2,266,997.02	1,908,407.13	3,525,030.18	3,333,320.40	2,643,688.29	2,975,158.18	4,012,970.70	2,936,777.84	3,183,420.86	1,978,088.79	3,813,609.70	0.00	32,577,469.09
01 00 000 005 000	SERVICIOS DE ADMINISTRACIÓN FINANCIERA	595,882.23	421,150.13	421,753.81	483,040.52	456,881.99	477,643.00	815,040.25	422,274.48	394,854.54	428,547.48	413,232.88	0.00	5,330,301.31
01 00 000 006 000	SERVICIOS DE CALIFICACIÓN DE PERSONAL	458,867.71	510,442.20	453,369.76	401,485.89	634,997.03	493,578.92	650,885.17	364,282.95	381,275.92	358,457.12	386,806.45	0.00	5,094,449.12
01 00 000 007 000	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,734.40	72,734.40	0.00	0.00	0.00	145,468.80
03 00 000 001 000	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	1,111,432.01	772,028.14	741,119.00	750,418.55	765,947.58	956,009.48	1,478,900.71	786,935.80	749,083.88	744,003.00	738,943.00	0.00	9,594,821.15
03 00 000 002 000	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	302,332.45	293,920.58	287,960.52	277,212.10	241,213.44	315,979.41	438,660.01	298,868.98	264,089.14	264,695.38	255,920.93	0.00	3,240,852.94
03 00 000 003 000	SERVICIOS DE EDUCACIÓN FÍSICA	20,897,775.18	14,727,628.52	15,102,865.47	18,062,681.78	15,053,852.75	19,208,665.15	28,587,704.06	14,870,270.51	14,505,538.96	14,581,058.78	14,884,672.56	0.00	190,482,713.72
04 00 000 001 000	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	5,268,582.25	28,845,440.70	44,286,156.68	28,840,585.13	25,771,204.82	28,439,762.38	42,638,334.19	8,528,871.59	8,572,497.88	11,058,527.79	16,859,996.37	0.00	249,109,959.78
04 00 000 002 000	SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD	0.00	0.00	63,250.00	276,569.60	269,479.80	0.00	547,300.00	44,976.81	265,401.90	11,768.00	50,916.00	0.00	1,529,662.11
05 00 000 001 000	SERVICIOS DE SUPERVISIÓN	3,930,704.39	3,355,725.58	5,148,298.43	3,956,590.33	4,283,592.87	4,037,207.35	5,885,180.37	3,607,399.28	3,095,880.48	3,123,912.12	3,206,147.31	0.00	43,630,638.51
05 00 000 002 000	SERVICIOS DE APOYO A LA EDUCACIÓN	2,201,031.02	5,249,994.41	16,265,130.82	11,572,509.80	18,983,805.39	22,501,651.60	19,472,126.20	19,670,418.95	27,264,878.17	32,039,006.64	12,799,120.30	0.00	188,019,673.30
05 00 000 003 000	SERVICIOS DE EDUCACIÓN ESPECIAL	3,979,921.89	2,812,068.99	3,425,520.21	4,372,743.38	3,910,519.24	6,063,387.85	10,010,684.76	4,402,047.85	3,064,236.14	3,100,757.53	3,159,669.88	0.00	48,301,557.72
05 00 000 005 000	SERVICIOS DE DESARROLLO CURRICULAR	0.00	1,024.00	71,400.02	13,996.50	26,616.92	145.00	1,686.00	17,861.80	51,679.30	144,000.00	36,540.00	0.00	364,949.54
05 00 000 006 000	SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA	7,237,189.84	4,958,501.82	5,421,625.45	5,663,483.53	5,225,224.90	6,282,769.30	10,067,802.35	5,254,115.72	5,262,780.63	4,959,345.78	5,380,117.25	0.00	65,712,956.57
05 00 000 008 000	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	926,189.48	1,734,303.34	2,931,040.00	2,139,665.46	1,671,764.67	1,673,303.05	2,373,414.08	1,268,923.58	1,203,968.12	1,547,199.32	1,048,773.45	0.00	18,518,544.55
10 00 001 000 001	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	9,699,232.06	470,782.49	1,375,643.58	527,236.89	365,591.31	9,412,113.99	1,150,124.71	942,420.22	803,020.71	802,947.26	651,164.69	0.00	26,200,277.91
11 00 000 002 000	DOTACIÓN DE ÚTILES ESCOLARES	25,117,434.81	565,436.28	2,610,465.65	956,763.88	36,812.95	29,283.25	65,216.74	39,545.93	39,701.30	38,813.30	11,825.00	0.00	29,511,299.09
11 00 000 003 000	DOTACIÓN DE VALIJA DIDÁCTICA	4,674,934.20	23,338.57	33,660.44	24,289.70	987.10	4,567,742.61	84,222.80	45,760.40	40,445.50	42,942.80	7,444.18	0.00	9,545,768.30
11 00 000 004 000	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	3,938,342.50	910,000.00	1,398,970.00	1,539,984.00	10,810,098.49	3,771,216.25	840,000.00	13,537,705.10	3,856,013.50	670,000.00	1,325,715.00	0.00	42,598,044.84
11 00 000 005 000	SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	17,275,280.57	8,209,040.63	0.00	188,230.36	17,996,558.92	462,204.99	17,860,215.00	0.00	0.00	61,991,530.47
11 01 000 001 000	SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	176,695,555.00	148,947,877.37	149,160,781.42	139,471,251.34	139,572,117.87	196,403,005.76	258,787,949.90	138,706,321.61	136,893,380.86	137,767,321.24	144,226,885.59	0.00	1,766,632,447.96

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11 01 000 003 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	10,651,166.14	0.00	0.00	0.00	0.00	0.00	10,651,166.14
11 01 000 007 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	1,161,270.00	1,758,240.00	0.00	2,637,360.00	0.00	5,146,020.00	0.00	3,296,260.00	0.00	13,999,150.00
11 01 000 008 000	APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO	0.00	3,254,406.10	1,503,548.00	59,200.00	651,568.78	1,404,508.00	293,168.00	2,267,849.04	2,343,826.96	2,563,980.98	1,185,324.00	0.00	15,527,379.86
11 01 000 009 000	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO	0.00	24,900.00	166,515.00	251,586.10	101,990.80	217,408.50	70,789.50	116,745.30	192,400.00	22,391.00	172,266.60	0.00	1,336,992.80
11 02 000 001 000	SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	47,760,011.45	39,829,671.68	42,908,788.41	34,993,850.35	35,533,429.28	55,111,175.82	64,616,268.12	33,690,478.50	33,410,518.10	33,430,334.94	36,707,773.61	0.00	457,992,300.26
11 02 000 002 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	1,519,714.80	0.00	0.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00	1,667,714.80
11 02 000 004 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	513,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,920.00
12 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	42,386,572.76	1,668,583.93	2,454,937.67	3,123,685.36	2,396,329.19	33,386,869.57	5,934,725.58	5,931,982.70	4,469,239.50	4,559,537.03	3,327,177.57	0.00	109,639,640.86
12 00 000 002 000	EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	0.00	0.00	2,424.40	4,794.25	49,085.30	15,353.00	2,016,666.25	1,805,236.55	55,677.10	1,992,876.78	1,908,115.75	0.00	7,850,229.38
12 00 000 003 000	DOTACIÓN DE ÚTILES ESCOLARES	106,753,750.89	3,066,148.45	2,478,231.98	1,000,624.85	52,682.83	20,876.77	52,530.44	65,472.76	0.00	36,769.74	1,485.00	0.00	113,528,573.71
12 00 000 004 000	DOTACIÓN DE VALIJA DIDÁCTICA	18,943,871.13	144,720.16	24,917.22	8,580.00	220.00	17,475,116.26	573,312.20	536,679.52	267,297.00	134,146.90	213,739.04	0.00	38,322,599.43
12 00 000 005 000	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	47,052,462.62	7,209,509.20	13,300,766.95	14,320,340.25	44,874,825.44	33,166,628.40	17,510,623.30	39,406,932.80	8,630,161.00	4,939,892.00	12,815,000.00	0.00	243,227,141.96
12 00 000 006 000	SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	72,857,319.36	8,209,212.98	0.00	161,821.92	74,801,288.14	563,659.45	74,207,043.45	0.00	0.00	230,800,345.30
12 01 000 001 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	159,321,433.84	163,881,284.12	152,969,243.94	142,321,241.43	140,896,893.14	191,139,314.77	259,215,574.60	141,065,280.78	140,513,315.03	138,572,338.78	142,921,052.47	0.00	1,772,816,972.90
12 01 000 002 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	593,865,656.56	429,879,020.28	438,806,084.71	419,818,414.59	424,063,970.59	546,587,741.16	818,823,447.60	423,641,738.67	423,116,511.72	425,073,398.62	436,557,198.64	0.00	5,380,233,183.14
12 01 000 004 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	168,580.00	0.00	4,083,927.20	125,970.00	0.00	16,932,765.92	142,460.00	0.00	21,453,703.12
12 01 000 007 000	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
12 01 000 009 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	2,163,350.00	0.00	0.00	6,974,000.00	0.00	0.00	7,289,040.00	0.00	8,698,800.00	5,652,240.00	13,270,935.00	0.00	44,048,365.00
12 01 000 010 000	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO	0.00	24,500.00	214,201.00	205,000.00	13,000.00	524,500.00	39,988.00	46,489.19	344,500.00	181,700.00	401,012.00	0.00	1,994,890.19
12 02 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE	207,036,410.17	146,660,322.27	151,798,669.32	144,184,836.35	147,216,101.67	186,543,372.48	283,432,599.98	148,117,316.71	145,876,440.09	146,628,697.00	150,349,884.24	0.00	1,857,844,650.28
12 02 000 002 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	11,044,379.99	0.00	0.00	10,011,461.39	0.00	0.00	0.00	0.00	0.00	21,055,841.38
12 02 000 004 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	3,443,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443,990.00
12 04 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS	3,534,154.00	2,391,707.18	2,382,396.22	2,427,934.14	2,403,562.38	3,219,908.59	4,687,815.88	2,390,380.47	2,398,186.55	2,410,520.39	2,473,528.20	0.00	30,720,094.00
13 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	12,399,506.28	1,473,372.87	2,054,413.82	1,173,789.85	767,661.93	10,641,873.20	2,796,090.14	2,274,282.25	1,437,467.00	1,688,495.60	1,136,452.60	0.00	37,843,405.54
13 00 000 002 000	SERVICIOS DE EDUCACIÓN BÁSICA	38,019,366.90	63,610,010.98	57,558,028.57	50,392,357.63	49,946,106.84	71,917,342.77	84,841,433.62	49,674,388.99	49,250,128.53	49,124,038.94	50,920,174.04	0.00	615,253,377.81
13 00 000 003 000	SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA	36,601,327.61	27,264,892.81	28,237,776.04	25,345,744.62	26,494,515.29	34,422,626.49	49,919,815.51	26,108,724.88	25,294,785.95	25,333,792.18	26,099,169.16	0.00	331,123,170.54
13 00 000 006 000	EVALUACIÓN EDUCATIVA CICLO BÁSICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,802.70	0.00	386,044.05	0.00	894,846.75
13 00 000 007 000	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,430.37	0.00	355,430.37

Sistema de Contabilidad Integrada Gubernamental
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13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO	0.00	0.00	0.00	285,600.00	4,666,050.00	14,083,868.00	20,630,712.00	9,019,150.00	5,911,825.00	9,683,675.00	6,826,275.00	0.00	71,107,155.00
13 00 000 009 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	2,607,318.81	10,440.15	0.00	0.00	225,000.00	2,025,000.00	675,000.00	0.00	5,542,758.96
13 00 000 010 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,840.00	0.00	0.00	24,840.00
13 00 000 011 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	1,506,980.00	0.00	0.00	0.00	0.00	0.00	1,506,980.00
13 00 000 012 SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	5,641,729.23	4,063,884.92	0.00	150,426.56	9,913,324.22	236,468.78	9,841,438.34	0.00	0.00	29,847,272.05
13 00 000 013 DOTACIÓN DE ÚTILES ESCOLARES	0.00	25,316,859.27	2,736,293.00	581,623.28	58,115.14	54,204.80	91,975.78	196,888.49	-2,300.00	25,201.64	-900.00	0.00	29,057,961.40
13 00 000 014 DOTACIÓN DE VALIJA DIDÁCTICA	0.00	2,399,702.64	25,133.36	7,920.00	16,074.90	2,197,469.34	121,402.90	146,724.65	102,299.00	36,741.98	6,403.98	0.00	5,059,872.75
13 00 002 000 CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	2,644,584.87	695,602.94	963,907.18	608,122.78	474,343.02	2,865,587.03	955,487.64	943,065.94	1,111,683.68	720,664.24	800,708.64	0.00	12,783,757.96
14 00 000 002 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	0.00	0.00	0.00	0.00	0.00	11,686.39	54,425.00	66,580.93	140,225.95	0.00	0.00	0.00	272,918.27
14 00 000 004 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA	0.00	0.00	0.00	0.00	1,499,001.00	16,336,558.00	0.00	0.00	0.00	0.00	0.00	0.00	17,835,559.00
14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO	0.00	0.00	463,450.00	799,500.00	3,075,361.00	7,595,176.00	8,735,156.00	4,430,462.00	3,104,086.45	4,594,949.00	2,917,495.00	0.00	35,715,635.45
14 00 000 007 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	839,400.00	413,000.00	0.00	0.00	281,179.34	225,000.00	0.00	0.00	1,758,579.34
14 00 000 009 SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	1,378,927.58	1,218,112.29	0.00	129,634.12	2,422,934.33	94,401.75	2,406,558.87	0.00	0.00	7,650,568.94
14 00 000 010 DOTACIÓN DE ÚTILES ESCOLARES	0.00	5,542,034.86	918,921.92	317,037.65	21,311.27	3,200.00	94,107.44	76,300.98	5,313.85	8,357.63	1,100.00	0.00	6,987,685.60
14 00 000 011 DOTACIÓN DE VALIJA DIDÁCTICA	0.00	868,203.73	4,010.99	3,886.85	9,705.60	816,954.76	35,665.50	9,956.23	39,238.95	4,649.60	988.43	0.00	1,793,260.64
14 01 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS	13,861,179.04	26,312,656.47	24,072,105.35	20,915,949.67	20,198,806.76	29,389,017.15	34,286,450.68	20,319,729.11	20,200,054.07	20,124,302.84	20,730,495.23	0.00	250,410,746.37
14 01 000 002 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN	350,808.73	950,925.29	824,392.88	1,098,776.09	2,116,564.02	6,125,973.89	896,024.38	1,394,118.40	1,202,101.13	4,125,532.54	1,419,723.40	0.00	20,504,940.75
14 01 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE ESCUELAS NORMALES DE EDUCACIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 02 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES	1,566,837.92	3,292,780.23	2,615,939.70	2,434,096.86	2,441,730.28	3,611,801.82	4,055,226.06	2,386,482.00	2,984,266.55	2,530,269.71	2,404,418.85	0.00	30,323,849.98
14 03 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS	5,802,946.19	3,977,921.01	3,994,118.72	3,899,402.70	3,976,462.85	5,526,112.86	7,999,440.21	4,130,189.91	3,965,627.07	4,119,088.46	4,404,200.39	0.00	51,795,510.37
14 04 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS	1,202,964.91	857,995.98	853,556.14	846,746.16	846,045.96	1,267,760.97	1,610,639.56	936,177.16	811,347.47	896,371.49	842,555.04	0.00	10,972,160.84
14 05 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES	2,428,834.96	1,678,586.38	1,671,912.18	1,641,248.69	1,646,163.60	2,319,261.65	3,208,865.30	1,664,456.80	1,586,235.81	1,665,630.53	1,625,405.93	0.00	21,136,601.83
14 06 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 06 001 000 CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	47,531.00	9,176,553.59	5,168,800.40	7,537,239.02	6,794,339.08	0.00	0.00	4,480,441.41	209,764.66	0.00	33,414,669.16
15 00 000 001 DIRECCIÓN Y COORDINACIÓN	566,814.29	635,429.92	1,322,751.00	1,196,994.80	882,721.72	956,242.79	1,166,747.31	1,151,552.96	983,342.78	748,955.97	712,975.66	0.00	10,324,529.20

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
 ENTIDAD = 11130008
 - Entidad - Actividad u obra -
 DEL MES ENERO AL MES DE NOVIEMBRE

PAGINA : 4 DE 4
 FECHA : 11/12/2023
 HORA : 11:42.03
 REPORTE : R00817366.rpt

EJERCICIO: 2,023

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
15 00 000 002 000	SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)	72.653.40	4,963,239.52	4,450,905.51	3,467,393.37	3,302,841.58	5,294,990.62	4,828,551.73	3,246,078.09	3,252,344.27	3,122,920.88	3,257,388.75	0.00	39,259,307.72
15 00 000 003 000	SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)	0.00	684,267.10	1,357,061.88	501,073.58	452,191.92	731,250.00	1,067,432.38	429,386.23	427,031.00	402,144.77	443,105.49	0.00	6,494,944.35
15 00 000 004 000	SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	0.00	1,464,999.32	1,766,870.24	1,143,426.56	1,319,345.90	1,625,555.77	2,358,600.63	919,432.19	941,201.40	1,180,664.53	6,589,554.24	0.00	19,309,650.78
15 00 000 005 000	SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	0.00	0.00	0.00	0.00	83,400.00	827,759.90	1,424,000.00	9,750.00	0.00	0.00	0.00	0.00	2,344,909.90
15 00 000 008 000	SERVICIOS DE MODALIDADES FLEXIBLES	0.00	1,579,605.10	2,354,331.20	1,109,193.18	1,152,458.38	1,716,943.88	1,695,272.01	1,083,632.86	1,214,598.91	1,196,150.26	1,221,281.60	0.00	14,323,467.38
15 00 000 009 000	SERVICIOS DE EDUCACIÓN ALTERNATIVA	0.00	617,835.32	1,361,726.76	901,268.34	707,931.11	1,031,100.16	956,320.57	636,773.16	737,705.18	1,155,024.19	648,208.34	0.00	8,753,893.13
18 00 000 001 000	SERVICIOS DE EDUCACIÓN INICIAL	0.00	766,035.23	1,069,140.79	1,062,129.89	851,880.86	1,407,075.45	1,220,339.87	999,861.82	1,781,807.80	2,597,621.42	2,210,999.43	0.00	13,966,892.56
18 00 000 002 000	SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 00 000 001 000	SERVICIOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL ESCOLAR	0.00	49,750.00	375,002.00	368,700.00	143,167.52	1,493,119.49	307,277.62	324,267.50	948,908.61	362,400.00	945,177.72	0.00	5,317,770.46
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	71,482,261.27	71,981,509.24	15,886,094.86	86,394,804.74	101,110,707.09	902,949.95	101,415,839.56	83,448,717.54	2,081,523.79	66,882,153.45	1,888,044.75	0.00	603,474,606.24
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	306,561,126.79	308,037,174.38	16,111,942.20	327,327,197.57	377,694,321.00	2,154,055.20	377,505,361.85	316,284,644.61	1,291,912.06	250,096,890.88	4,996,260.92	0.00	2,288,060,887.46
20 00 000 004 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO	30,426,656.60	32,592,265.34	10,277,438.13	43,406,827.38	45,123,173.14	836,387.28	44,093,529.87	40,420,418.49	1,207,422.20	29,553,221.22	1,952,970.30	0.00	279,890,309.95
20 00 000 005 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL	872,300.00	5,211,969.95	753,824.70	4,283,165.98	4,753,104.50	286,076.56	4,789,579.65	4,593,043.56	779,083.10	3,095,283.95	662,328.00	0.00	30,079,759.95
99 00 000 001 000	CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	0.00	0.00	14,488,762.67	93,692,809.62	7,613,713.00	6,561,541.20	21,053,441.56	17,084,238.00	9,940,178.00	9,124,876.59	5,754,773.00	0.00	185,314,333.64
99 00 000 002 000	ALFABETIZACIÓN	7,303,255.00	11,010,361.00	15,000,000.00	18,000,000.00	18,000,000.00	24,500,000.00	18,789,308.00	19,885,557.00	19,441,723.00	25,000,000.00	13,780,732.00	0.00	190,710,936.00
99 00 000 003 000	APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	0.00	32,562,884.50	26,873,998.10	20,795,048.30	20,295,644.23	20,843,793.13	21,117,531.80	20,963,769.60	21,886,073.59	21,903,307.05	25,969.50	0.00	207,268,019.80
99 00 000 004 000	APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	5,408,638.40	4,203,155.30	3,697,344.70	3,443,660.50	3,498,878.20	3,409,804.10	3,559,427.10	4,593,268.10	4,033,094.00	2,261.00	0.00	35,849,531.40
TOTAL 11130008	MINISTERIO DE EDUCACIÓN	2,066,476,136.31	1,696,160,807.90	1,349,974,708.82	1,875,142,134.74	1,806,206,332.76	1,720,618,285.60	2,789,195,135.78	1,802,438,609.04	1,224,599,480.38	1,696,807,462.86	1,222,086,186.31	0.00	19,249,705,280.50
TOTAL GENERAL		2,066,476,136.31	1,696,160,807.90	1,349,974,708.82	1,875,142,134.74	1,806,206,332.76	1,720,618,285.60	2,789,195,135.78	1,802,438,609.04	1,224,599,480.38	1,696,807,462.86	1,222,086,186.31	0.00	19,249,705,280.50