

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
REGLON = 416
 - Entidad - Programa - Fuente de financiamiento - Renglon -
DEL MES DE ENERO AL MES DE JULIO

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 FECHA : 04/08/2014
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 REPORTE : R00804768.rpt

EJERCICIO: 2,014

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008	MINISTERIO DE EDUCACIÓN											
03	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	0.00	1,759,903.00	1,759,903.00	0.00	561,621.43	561,621.43	561,621.43	1,198,281.57	1,198,281.57	0.00	31.91
TOTAL	11 INGRESOS CORRIENTES	0.00	1,759,903.00	1,759,903.00	0.00	561,621.43	561,621.43	561,621.43	1,198,281.57	1,198,281.57	0.00	31.91
TOTAL	03 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)	0.00	1,759,903.00	1,759,903.00	0.00	561,621.43	561,621.43	561,621.43	1,198,281.57	1,198,281.57	0.00	31.91
05	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	3,527,999.00	774,001.00	4,302,000.00	0.00	2,653,500.00	2,653,500.00	2,651,500.00	1,648,500.00	1,648,500.00	2,000.00	61.68
TOTAL	11 INGRESOS CORRIENTES	3,527,999.00	774,001.00	4,302,000.00	0.00	2,653,500.00	2,653,500.00	2,651,500.00	1,648,500.00	1,648,500.00	2,000.00	61.68
TOTAL	05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)	3,527,999.00	774,001.00	4,302,000.00	0.00	2,653,500.00	2,653,500.00	2,651,500.00	1,648,500.00	1,648,500.00	2,000.00	61.68
13	EDUCACIÓN ESCOLAR BÁSICA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	7,794,852.00	91,808.00	7,886,660.00	0.00	5,133,400.00	5,133,200.00	5,036,600.00	2,753,260.00	2,753,460.00	96,600.00	65.09
TOTAL	11 INGRESOS CORRIENTES	7,794,852.00	91,808.00	7,886,660.00	0.00	5,133,400.00	5,133,200.00	5,036,600.00	2,753,260.00	2,753,460.00	96,600.00	65.09
52	PRESTAMOS EXTERNOS											
416	BECAS DE ESTUDIO EN EL INTERIOR	15,582,500.00	7,450,000.00	23,032,500.00	0.00	11,202,500.00	11,202,500.00	11,202,500.00	11,830,000.00	11,830,000.00	0.00	48.64
TOTAL	52 PRESTAMOS EXTERNOS	15,582,500.00	7,450,000.00	23,032,500.00	0.00	11,202,500.00	11,202,500.00	11,202,500.00	11,830,000.00	11,830,000.00	0.00	48.64
TOTAL	13 EDUCACIÓN ESCOLAR BÁSICA	23,377,352.00	7,541,808.00	30,919,160.00	0.00	16,335,900.00	16,335,700.00	16,239,100.00	14,583,260.00	14,583,460.00	96,600.00	52.83
14	EDUCACIÓN ESCOLAR DIVERSIFICADA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	19,552,477.00	2,081,046.00	21,633,523.00	0.00	10,831,591.23	10,627,227.93	10,444,027.93	10,801,931.77	11,006,295.07	183,200.00	49.12
TOTAL	11 INGRESOS CORRIENTES	19,552,477.00	2,081,046.00	21,633,523.00	0.00	10,831,591.23	10,627,227.93	10,444,027.93	10,801,931.77	11,006,295.07	183,200.00	49.12
22	INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL											
416	BECAS DE ESTUDIO EN EL INTERIOR	0.00	1,103,541.00	1,103,541.00	0.00	336,474.26	336,474.26	336,474.26	767,066.74	767,066.74	0.00	30.49
TOTAL	22 INGRESOS ORDINARIOS DE APOORTE CONSTITUCIONAL	0.00	1,103,541.00	1,103,541.00	0.00	336,474.26	336,474.26	336,474.26	767,066.74	767,066.74	0.00	30.49
TOTAL	14 EDUCACIÓN ESCOLAR DIVERSIFICADA	19,552,477.00	3,184,587.00	22,737,064.00	0.00	11,168,065.49	10,963,702.19	10,780,502.19	11,568,998.51	11,773,361.81	183,200.00	48.22
TOTAL	11130008 MINISTERIO DE EDUCACIÓN	46,457,828.00	13,260,299.00	59,718,127.00	0.00	30,719,086.92	30,514,523.62	30,232,723.62	28,999,040.08	29,203,603.38	281,800.00	51.10