

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE JULIO DE 2023
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	38,859,120.00	29,017,495.80	74.67	2,342,450.00	2,286,231.40	97.60	731,903.00	717,660.50	98.05	2,637,603.00	2,175,287.81	82.47
303	DIDEDUC DE SACATEPEQUEZ	53,790,120.00	39,969,720.90	74.31	3,211,535.00	3,177,400.00	98.94	939,225.00	935,115.28	99.56	3,604,860.00	3,047,674.86	84.54
304	DIDEDUC DE CHIMALTENANGO	117,369,000.00	88,602,923.85	75.49	6,747,049.00	6,706,137.45	99.39	2,074,235.00	2,059,403.30	99.28	7,706,226.00	6,477,088.02	84.05
305	DIDEDUC DE ESCUINTLA	145,500,120.00	108,451,241.42	74.54	8,328,960.00	8,251,007.33	99.06	2,335,318.00	2,305,608.25	98.73	8,405,100.00	7,480,907.40	89.00
306	DIDEDUC DE SANTA ROSA	85,669,200.00	63,508,029.80	74.13	5,007,763.00	4,923,077.14	98.31	1,629,654.00	1,601,105.17	98.25	5,094,313.00	4,496,944.59	88.27
307	DIDEDUC DE SOLOLÁ	96,039,360.00	73,554,696.88	76.59	5,231,617.00	5,202,871.35	99.45	1,939,951.00	1,895,338.80	97.70	6,053,235.00	5,123,398.05	84.64
308	DIDEDUC DE TOTONICAPAN	90,005,400.00	69,616,901.25	77.35	4,997,660.00	4,947,379.09	98.99	1,654,180.00	1,647,388.67	99.59	4,835,074.00	4,402,383.17	91.05
309	DIDEDUC DE QUETZALTENANGO	163,160,640.00	122,785,819.81	75.25	9,327,455.00	9,221,057.50	98.86	3,285,520.00	3,132,990.38	95.36	9,131,330.00	5,997,147.16	65.68
310	DIDEDUC DE SUCHITEPEQUEZ	129,662,640.00	96,979,158.45	74.79	7,529,500.00	7,468,734.16	99.19	2,134,000.00	2,128,000.93	99.72	7,303,640.00	6,678,854.61	91.45
311	DIDEDUC DE RETALHULEU	76,047,120.00	56,961,645.08	74.90	4,464,820.00	4,326,085.00	96.89	1,610,840.00	1,539,560.00	95.57	4,414,549.00	3,928,961.78	89.00
312	DIDEDUC DE SAN MARCOS	248,983,200.00	186,148,378.24	74.76	14,239,820.00	14,000,025.35	98.32	4,584,000.00	4,341,320.00	94.71	13,517,975.00	9,041,216.98	66.88
313	DIDEDUC DE HUEHUETENANGO	270,480,240.00	208,975,494.67	77.26	15,316,846.00	15,221,980.50	99.38	4,478,717.00	3,853,874.00	86.05	13,083,391.00	8,678,991.43	66.34
314	DIDEDUC DE QUICHE	204,945,840.00	153,475,452.31	74.89	11,042,314.00	10,919,949.75	98.89	3,735,590.00	3,714,790.00	99.44	10,108,154.00	9,080,809.46	89.84
315	DIDEDUC DE BAJA VERAPAZ	69,800,040.00	51,770,635.98	74.17	4,098,187.00	3,958,669.23	96.60	1,397,880.00	1,267,814.95	90.70	3,955,941.00	2,637,910.47	66.68
316	DIDEDUC DE ALTA VERAPAZ	314,934,900.00	239,732,960.00	76.12	17,717,729.00	17,521,011.40	98.89	4,180,892.00	4,170,272.35	99.75	15,846,919.00	14,639,014.19	92.38
317	DIDEDUC DE PETEN	141,509,520.00	107,531,432.45	75.99	8,320,565.00	8,093,134.70	97.27	2,919,052.00	2,876,273.86	98.53	7,788,891.00	7,178,981.79	92.17
318	DIDEDUC DE IZABAL	95,527,440.00	72,495,221.05	75.89	5,738,705.00	5,703,994.85	99.40	1,766,339.00	1,733,250.93	98.13	5,959,674.00	5,321,659.42	89.29
319	DIDEDUC DE ZACAPA	59,175,720.00	42,882,682.95	72.47	3,411,335.00	3,267,265.00	95.78	1,132,780.00	1,116,420.50	98.56	4,305,550.00	3,542,772.25	82.28
320	DIDEDUC DE CHIQUIMULA	96,487,920.00	73,011,163.76	75.67	5,444,077.00	5,295,416.89	97.27	1,847,314.00	1,831,173.78	99.13	5,682,047.00	5,018,784.11	88.33
321	DIDEDUC DE JALAPA	83,824,200.00	62,313,716.80	74.34	4,737,535.00	4,649,145.97	98.13	1,506,560.00	1,500,690.30	99.61	4,791,510.00	4,088,871.51	85.34
322	DIDEDUC DE JUTIAPA	109,316,880.00	80,919,436.85	74.02	6,458,275.00	6,354,361.12	98.39	2,137,080.00	2,089,229.43	97.76	6,052,176.00	5,476,347.64	90.49
323	DIDEDUC DE GUATEMALA NORTE	136,050,840.00	103,719,968.62	76.24	7,895,300.00	6,902,607.27	87.43	1,952,630.00	1,789,435.25	91.64	14,219,848.00	9,822,973.16	69.08
324	DIDEDUC DE GUATEMALA SUR	111,891,600.00	81,984,553.93	73.27	6,789,922.00	6,589,611.74	97.05	1,491,600.00	1,367,911.65	91.71	11,842,521.00	6,059,959.33	51.17
325	DIDEDUC DE GUATEMALA ORIENTE	76,738,680.00	56,114,143.20	73.12	4,597,670.00	4,502,047.20	97.92	1,139,625.00	1,116,786.71	98.00	10,235,725.00	5,602,807.56	54.74
326	DIDEDUC DE GUATEMALA OCCIDENTE	132,422,040.00	101,550,100.73	76.69	7,748,110.00	7,658,897.79	98.85	2,012,130.00	1,997,347.97	99.27	11,973,938.00	8,685,239.56	72.53
330	DIDEDUC DE QUICHÉ NORTE	26,563,320.00	20,198,670.00	76.04	1,424,160.00	1,393,845.00	97.87	386,980.00	357,280.00	92.33	1,168,757.00	1,112,776.76	95.21
TOTAL		3,174,755,100.00	2,392,271,644.78	75.35	182,169,359.00	178,541,944.18	98.01	55,003,995.00	53,086,042.96	96.51	199,718,947.00	155,797,763.07	78.01

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 02/08/2023.

Observaciones: ¹ El Programa de Gratuidad de la Educación incluye gastos por concepto de servicios básicos.