

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales  
**REGLON = 416**  
 - Entidad - Fuente de financiamiento - Programa - Reglon -  
 DEL MES DE ENERO AL MES DE OCTUBRE

PAGINA : 1 DE 1  
 FECHA : 06/11/2013  
 HORA : 10:02.12  
 REPORTE : R00804768.rpt

EJERCICIO: 2,013

|          | DESCRIPCION                                                                                                    | ASIGNADO      | MODIFICADO    | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|----------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008 | MINISTERIO DE EDUCACIÓN                                                                                        |               |               |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |               |               |                   |               |               |               |                          |                       |                    |           |
| 05       | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)    |               |               |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 3,527,999.00  | 407,001.00    | 3,935,000.00  | 0.00              | 3,862,500.00  | 3,862,500.00  | 3,862,500.00  | 72,500.00                | 72,500.00             | 0.00               | 98.16     |
| TOTAL    | 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 3,527,999.00  | 407,001.00    | 3,935,000.00  | 0.00              | 3,862,500.00  | 3,862,500.00  | 3,862,500.00  | 72,500.00                | 72,500.00             | 0.00               | 98.16     |
| 13       | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |               |               |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 7,794,852.00  | 60,308.00     | 7,855,160.00  | 0.00              | 7,713,200.00  | 7,711,500.00  | 7,711,500.00  | 141,960.00               | 143,660.00            | 0.00               | 98.17     |
| TOTAL    | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 7,794,852.00  | 60,308.00     | 7,855,160.00  | 0.00              | 7,713,200.00  | 7,711,500.00  | 7,711,500.00  | 141,960.00               | 143,660.00            | 0.00               | 98.17     |
| 14       | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                                |               |               |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 19,552,477.00 | -5,084,676.00 | 14,467,801.00 | 0.00              | 10,708,559.99 | 10,707,859.99 | 10,700,859.99 | 3,759,241.01             | 3,759,941.01          | 7,000.00           | 74.01     |
| TOTAL    | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 19,552,477.00 | -5,084,676.00 | 14,467,801.00 | 0.00              | 10,708,559.99 | 10,707,859.99 | 10,700,859.99 | 3,759,241.01             | 3,759,941.01          | 7,000.00           | 74.01     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 30,875,328.00 | -4,617,367.00 | 26,257,961.00 | 0.00              | 22,284,259.99 | 22,281,859.99 | 22,274,859.99 | 3,973,701.01             | 3,976,101.01          | 7,000.00           | 84.86     |
| 52       | PRESTAMOS EXTERNOS                                                                                             |               |               |               |                   |               |               |               |                          |                       |                    |           |
| 13       | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |               |               |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 15,582,500.00 | 0.00          | 15,582,500.00 | 0.00              | 8,148,750.00  | 8,135,000.00  | 8,135,000.00  | 7,433,750.00             | 7,447,500.00          | 0.00               | 52.21     |
| TOTAL    | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 15,582,500.00 | 0.00          | 15,582,500.00 | 0.00              | 8,148,750.00  | 8,135,000.00  | 8,135,000.00  | 7,433,750.00             | 7,447,500.00          | 0.00               | 52.21     |
| TOTAL    | 52 PRESTAMOS EXTERNOS                                                                                          | 15,582,500.00 | 0.00          | 15,582,500.00 | 0.00              | 8,148,750.00  | 8,135,000.00  | 8,135,000.00  | 7,433,750.00             | 7,447,500.00          | 0.00               | 52.21     |
| TOTAL    | 11130008 MINISTERIO DE EDUCACIÓN                                                                               | 46,457,828.00 | -4,617,367.00 | 41,840,461.00 | 0.00              | 30,433,009.99 | 30,416,859.99 | 30,409,859.99 | 11,407,451.01            | 11,423,601.01         | 7,000.00           | 72.70     |