

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
**REGLON = 416**  
 - Entidad - Programa - Reglon -  
**DEL MES ENERO AL MES AGOSTO**

PAGINA : 1 DE 1  
 FECHA : 25/04/2013  
 HORA : 17:16.45  
 REPORTE : R00804768.rpt

EJERCICIO: 2,012

|          | DESCRIPCION                                                                     | ASIGNADO       | MODIFICADO     | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|---------------------------------------------------------------------------------|----------------|----------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008 | MINISTERIO DE EDUCACIÓN                                                         |                |                |               |                   |               |               |               |                          |                       |                    |           |
| 03       | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 y 12)    |                |                |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                 | 764,000.00     | 2,764,000.00   | 3,528,000.00  | 0.00              | 2,495,500.00  | 2,495,500.00  | 2,495,500.00  | 1,032,500.00             | 1,032,500.00          | 0.00               | 70.73     |
| TOTAL    | 03 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 y 12) | 764,000.00     | 2,764,000.00   | 3,528,000.00  | 0.00              | 2,495,500.00  | 2,495,500.00  | 2,495,500.00  | 1,032,500.00             | 1,032,500.00          | 0.00               | 70.73     |
| 13       | EDUCACIÓN BÁSICA                                                                |                |                |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                 | 83,726,960.00  | -15,938,500.00 | 67,788,460.00 | 0.00              | 5,672,500.00  | 5,671,200.00  | 5,671,200.00  | 62,115,960.00            | 62,117,260.00         | 0.00               | 8.37      |
| TOTAL    | 13 EDUCACIÓN BÁSICA                                                             | 83,726,960.00  | -15,938,500.00 | 67,788,460.00 | 0.00              | 5,672,500.00  | 5,671,200.00  | 5,671,200.00  | 62,115,960.00            | 62,117,260.00         | 0.00               | 8.37      |
| 14       | EDUCACIÓN DIVERSIFICADA                                                         |                |                |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                 | 24,830,108.00  | -5,271,240.00  | 19,558,868.00 | 0.00              | 9,380,938.01  | 9,332,570.89  | 9,332,570.89  | 10,177,929.99            | 10,226,297.11         | 0.00               | 47.72     |
| TOTAL    | 14 EDUCACIÓN DIVERSIFICADA                                                      | 24,830,108.00  | -5,271,240.00  | 19,558,868.00 | 0.00              | 9,380,938.01  | 9,332,570.89  | 9,332,570.89  | 10,177,929.99            | 10,226,297.11         | 0.00               | 47.72     |
| 15       | EDUCACIÓN EXTRAESCOLAR                                                          |                |                |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                 | 4,675,000.00   | -4,675,000.00  | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 15 EDUCACIÓN EXTRAESCOLAR                                                       | 4,675,000.00   | -4,675,000.00  | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 99       | PARTIDAS NO ASIGNABLES A PROGRAMAS                                              |                |                |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                 | 0.00           | 0.00           | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 99 PARTIDAS NO ASIGNABLES A PROGRAMAS                                           | 0.00           | 0.00           | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 11130008 MINISTERIO DE EDUCACIÓN                                                | 113,996,068.00 | -23,120,740.00 | 90,875,328.00 | 0.00              | 17,548,938.01 | 17,499,270.89 | 17,499,270.89 | 73,326,389.99            | 73,376,057.11         | 0.00               | 19.26     |