

MINISTERIO DE EDUCACION
EJECUCION PRESUPUESTARIA 2015
PROGRAMAS DE APOYO: ALIMENTACION ESCOLAR, UTILES ESCOLARES, VALIJA DIDACTICA, GRATUIDAD

ENTREGA DE PROGRAMAS DE APOYO
PERIODO DEL 01 DE ENERO AL 30 DE JUNIO DE 2015
(EPRESADO EN QUETZALES)

Codigo	Nombre	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123.00	DIGEPSA	0.00	0.00	0.00	27,953,788.96	0.00	0.00	6,405,015.32	0.00	0.00	41,808,943.69	0.00	0.00
302.00	DIDEDUC DE EL PROGRESO	8,054,553.00	4,171,721.47	51.79	1,714,616.00	1,684,143.43	98.22	302,060.00	295,900.00	97.96	2,874,876.00	1,188,791.37	41.35
303.00	DIDEDUC DE SACATEPEQUEZ	10,023,316.00	5,162,509.00	51.51	2,327,489.00	2,307,622.15	99.15	357,940.00	348,040.00	97.23	3,732,650.00	1,706,920.32	45.73
304.00	DIDEDUC DE CHIMALTENANGO	28,699,239.00	14,459,761.47	50.38	5,406,498.00	5,244,678.60	97.01	848,540.00	803,880.00	94.74	7,415,230.00	3,431,825.22	46.28
305.00	DIDEDUC DE ESCUINTLA	29,789,365.00	15,356,916.71	51.55	6,310,445.00	4,516,140.62	71.57	1,001,440.00	945,560.00	94.42	8,386,038.00	3,878,718.41	46.25
306.00	DIDEDUC DE SANTA ROSA	18,695,262.00	9,706,202.97	51.92	4,485,934.79	3,879,969.69	86.49	733,480.00	661,980.00	90.25	5,494,949.31	2,470,556.46	44.96
307.00	DIDEDUC DE SOLOLÁ	25,689,816.00	13,111,186.47	51.04	4,430,059.00	4,332,675.51	97.80	876,040.00	852,500.00	97.31	6,008,474.00	2,745,253.99	45.69
308.00	DIDEDUC DE TOTONICAPAN	29,702,278.00	15,289,612.07	51.48	4,614,880.00	4,551,134.52	98.62	778,580.00	744,920.00	95.68	5,315,612.00	2,407,688.82	45.29
309.00	DIDEDUC DE QUETZALTENANGO	38,038,626.00	18,722,238.38	49.22	7,593,347.00	7,177,066.04	94.52	1,368,180.00	1,263,020.00	92.31	10,104,097.00	4,676,693.18	46.29
310.00	DIDEDUC DE SUCHITEPEQUEZ	25,797,984.00	13,419,831.84	52.02	5,590,633.00	5,499,096.69	98.36	873,200.00	855,580.00	97.98	7,333,372.00	3,340,331.87	45.55
311.00	DIDEDUC DE RETALHULEU	15,756,791.00	8,111,413.18	51.48	3,389,291.84	3,265,928.04	96.36	667,377.30	628,760.00	94.21	4,454,388.00	2,052,339.20	46.07
312.00	DIDEDUC DE SAN MARCOS	63,727,165.00	32,719,913.88	51.34	11,586,182.00	11,360,272.20	98.05	1,998,040.00	1,958,220.00	98.01	13,487,344.00	6,480,848.04	48.05
313.00	DIDEDUC DE HUEHUETENANGO	73,094,476.00	32,877,543.21	44.98	12,563,427.00	11,303,826.40	89.97	1,950,740.00	1,651,760.00	84.67	13,051,342.00	5,369,583.94	41.14
314.00	DIDEDUC DE QUICHE	63,666,793.00	33,155,145.19	52.08	10,947,748.41	10,771,889.40	98.39	1,813,680.00	1,761,320.00	97.11	11,374,234.00	5,446,057.06	47.88
315.00	DIDEDUC DE BAJA VERAPAZ	16,230,026.00	8,213,169.62	50.60	3,184,653.00	3,075,780.96	96.58	641,080.00	611,160.00	95.33	3,902,230.00	1,873,308.46	48.01
316.00	DIDEDUC DE ALTA VERAPAZ	66,578,741.00	34,086,000.40	51.20	12,987,655.00	12,490,818.60	96.17	1,868,020.00	1,804,660.00	96.61	14,098,421.00	6,596,987.51	46.79
317.00	DIDEDUC DE PETEN	33,131,389.00	16,371,869.94	49.41	6,790,175.00	4,722,324.40	69.55	1,235,960.00	1,162,040.00	94.02	7,553,862.00	3,550,147.67	47.00
318.00	DIDEDUC DE IZABAL	19,960,664.00	8,950,056.91	44.84	4,216,908.06	3,923,453.05	93.04	744,480.00	661,759.00	88.89	5,743,177.00	2,544,448.03	44.30
319.00	DIDEDUC DE ZACAPA	11,246,935.00	5,704,285.31	50.72	2,412,338.00	2,283,767.19	94.67	447,040.00	426,800.00	95.47	3,896,501.00	1,755,645.04	45.06
320.00	DIDEDUC DE CHIQUIMULA	22,135,658.00	11,253,603.42	50.84	4,100,968.00	3,980,984.21	97.07	783,860.00	741,180.00	94.56	5,447,936.00	2,536,232.03	46.55
321.00	DIDEDUC DE JALAPA	17,362,175.00	8,895,730.89	51.24	3,661,747.59	3,569,286.15	97.47	614,240.00	568,920.00	92.62	4,522,574.00	2,139,532.75	47.31
322.00	DIDEDUC DE JUTIAPA	24,049,410.00	12,468,781.34	51.85	5,025,772.07	4,954,882.11	98.59	944,806.38	859,320.00	90.95	6,330,402.00	2,982,120.08	47.11
323.00	DIDEDUC DE GUATEMALA NORTE	20,995,021.00	10,702,427.42	50.98	5,293,309.00	3,470,842.05	65.57	727,540.00	708,840.00	97.43	25,669,323.00	8,882,774.35	34.60
324.00	DIDEDUC DE GUATEMALA SUR	21,739,896.00	10,468,252.20	48.15	5,012,733.28	4,448,913.66	88.75	692,560.00	570,460.00	82.37	18,175,719.00	5,267,295.88	28.98
325.00	DIDEDUC DE GUATEMALA ORIENTE	14,307,940.00	7,243,814.19	50.63	3,160,347.00	2,104,787.07	66.60	527,579.00	388,520.00	73.64	14,838,965.00	4,755,761.88	32.05
326.00	DIDEDUC DE GUATEMALA OCCIDENTE	26,024,569.00	13,215,100.21	50.78	5,871,060.00	5,651,395.71	96.26	785,840.00	711,036.40	90.48	15,478,705.00	5,241,156.73	33.86
TOTAL		724,498,088.00	363,837,087.69	50.22	170,632,006.00	130,571,678.45	76.52	29,987,318.00	21,986,135.40	73.32	266,499,365.00	93,321,018.29	35.02