

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
ENTIDAD = 11130008
- Entidad - Programa -
DEL MES ENERO AL MES DE MARZO

PAGINA : 1 DE 1
FECHA : 31/03/2009
HORA : 16:45.06
REPORTE : R00804768.rpt

EJERCICIO: 2,009

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008	MINISTERIO DE EDUCACIÓN											
01	ACTIVIDADES CENTRALES	523,111,838.52	11,490,890.00	534,602,728.52	0.00	59,715,360.20	50,047,682.18	49,750,192.38	474,887,368.32	484,555,046.34	297,489.80	9.36
03	ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	97,376,972.96	50,896.00	97,427,868.96	0.00	12,464,294.25	12,334,803.53	12,334,803.53	84,963,574.71	85,093,065.43	0.00	12.66
04	ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	206,806,789.00	1,675,600.00	208,482,389.00	0.00	20,718,960.10	17,766,237.64	17,766,237.64	187,763,428.90	190,716,151.36	0.00	8.52
05	ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	409,237,344.00	-148,628,887.00	260,608,457.00	0.00	16,292,553.12	16,049,649.62	16,049,649.62	244,315,903.88	244,558,807.38	0.00	6.16
11	EDUCACION PREPRIMARIA	727,496,291.02	293,149,834.00	1,020,646,125.02	0.00	132,973,885.57	132,702,641.87	132,463,968.35	887,672,239.45	887,943,483.15	238,673.52	13.00
12	EDUCACION PRIMARIA	4,569,746,240.09	-430,155,359.00	4,139,590,881.09	0.00	719,811,677.70	715,303,456.86	711,899,445.86	3,419,779,203.39	3,424,287,424.23	3,404,011.00	17.28
13	EDUCACION BASICA	561,453,153.99	152,057,159.40	713,510,313.39	0.00	86,406,505.47	86,345,412.75	86,345,412.75	627,103,807.92	627,164,900.64	0.00	12.10
14	EDUCACION DIVERSIFICADA	234,246,956.42	104,216,701.60	338,463,658.02	0.00	51,350,901.65	48,807,776.67	48,807,776.67	287,112,756.37	289,655,881.35	0.00	14.42
15	EDUCACION EXTRAESCOLAR	100,262,166.00	3,532,833.00	103,794,999.00	0.00	1,256,404.59	1,246,900.59	1,246,900.59	102,538,594.41	102,548,098.41	0.00	1.20
18	EDUCACION INICIAL	860,000.00	12,610,332.00	13,470,332.00	0.00	0.00	0.00	0.00	13,470,332.00	13,470,332.00	0.00	0.00
99	PARTIDAS NO ASIGNABLES A PROGRAMAS	157,629,480.00	0.00	157,629,480.00	0.00	42,000,000.00	42,000,000.00	30,333,320.00	115,629,480.00	115,629,480.00	11,666,680.00	26.64
TOTAL	11130008 MINISTERIO DE EDUCACIÓN	7,588,227,232.00	0.00	7,588,227,232.00	0.00	1,142,990,542.65	1,122,604,561.71	1,106,997,707.39	6,445,236,689.35	6,465,622,670.29	15,606,854.32	14.79