

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

UNIDAD_EJECUTORA < 1, RENGLO = 416
 - ENTIDAD - PROGRAMA - FUENTE DE FINANCIAMIENTO - RENGLO -
 DEL MES DE ENERO AL MES DE OCTUBRE

PAGINA : 1 DE 1
 FECHA : 03/11/2017
 HORA : 15:14.42
 REPORTE : R00804768.rpt

EJERCICIO: 2,017

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008	MINISTERIO DE EDUCACIÓN											
01	ACTIVIDADES CENTRALES											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	17,400.00	-17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11 INGRESOS CORRIENTES	17,400.00	-17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	01 ACTIVIDADES CENTRALES	17,400.00	-17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	4,307,000.00	0.00	4,307,000.00	0.00	3,262,000.00	3,262,000.00	3,254,000.00	1,045,000.00	1,045,000.00	8,000.00	75.74
TOTAL	11 INGRESOS CORRIENTES	4,307,000.00	0.00	4,307,000.00	0.00	3,262,000.00	3,262,000.00	3,254,000.00	1,045,000.00	1,045,000.00	8,000.00	75.74
TOTAL	05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)	4,307,000.00	0.00	4,307,000.00	0.00	3,262,000.00	3,262,000.00	3,254,000.00	1,045,000.00	1,045,000.00	8,000.00	75.74
13	EDUCACIÓN ESCOLAR BÁSICA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	31,100,050.00	591,300.00	31,691,350.00	0.00	15,800,400.00	15,800,400.00	15,744,000.00	15,890,950.00	15,890,950.00	56,400.00	49.86
TOTAL	11 INGRESOS CORRIENTES	31,100,050.00	591,300.00	31,691,350.00	0.00	15,800,400.00	15,800,400.00	15,744,000.00	15,890,950.00	15,890,950.00	56,400.00	49.86
TOTAL	13 EDUCACIÓN ESCOLAR BÁSICA	31,100,050.00	591,300.00	31,691,350.00	0.00	15,800,400.00	15,800,400.00	15,744,000.00	15,890,950.00	15,890,950.00	56,400.00	49.86
14	EDUCACIÓN ESCOLAR DIVERSIFICADA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	25,937,450.00	0.00	25,937,450.00	0.00	14,982,650.00	14,980,470.78	14,954,070.78	10,954,800.00	10,956,979.22	26,400.00	57.76
TOTAL	11 INGRESOS CORRIENTES	25,937,450.00	0.00	25,937,450.00	0.00	14,982,650.00	14,980,470.78	14,954,070.78	10,954,800.00	10,956,979.22	26,400.00	57.76
TOTAL	14 EDUCACIÓN ESCOLAR DIVERSIFICADA	25,937,450.00	0.00	25,937,450.00	0.00	14,982,650.00	14,980,470.78	14,954,070.78	10,954,800.00	10,956,979.22	26,400.00	57.76
22	COBERTURA EDUCATIVA ESCOLAR EN PREPRIMARIA Y PRIMARIA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	285,000.00	0.00	285,000.00	0.00	186,000.00	186,000.00	186,000.00	99,000.00	99,000.00	0.00	65.26
TOTAL	11 INGRESOS CORRIENTES	285,000.00	0.00	285,000.00	0.00	186,000.00	186,000.00	186,000.00	99,000.00	99,000.00	0.00	65.26
TOTAL	22 COBERTURA EDUCATIVA ESCOLAR EN PREPRIMARIA Y PRIMARIA	285,000.00	0.00	285,000.00	0.00	186,000.00	186,000.00	186,000.00	99,000.00	99,000.00	0.00	65.26
TOTAL	11130008 MINISTERIO DE EDUCACIÓN	61,646,900.00	573,900.00	62,220,800.00	0.00	34,231,050.00	34,228,870.78	34,138,070.78	27,989,750.00	27,991,929.22	90,800.00	55.01