



GOBIERNO de
GUATEMALA
DR. ALEJANDRO GIANMATTEI

**MINISTERIO DE
EDUCACIÓN**

OFICIO No. DIREH-DAPN-	1128	-2021
Guatemala,	25 ENE 2021	

M.Sc.

José Donaldo Carías Valenzuela

Director de Administración Financiera -DAFI-
Ministerio de Educación

Atención: Licda. Thelma Elizabeth Monterroso Díaz

Estimado M.Sc Carías:

Reciba un cordial saludo del equipo de trabajo de la Dirección de Recursos Humanos, del Ministerio de Educación, deseándole éxitos en sus actividades diarias.

De manera atenta nos dirigimos a usted, para dar cumplimiento al Decreto Número 25-2018 "Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal dos mil diecinueve" con vigencia para el ejercicio fiscal 2021, asimismo con lo establecido en el Artículo 17 Ter. Literal b) del Decreto del Congreso de la República número 101-97 "Ley Orgánica del Presupuesto" adicionado mediante el artículo 9 del Decreto número 13-2013 "Reformas a los Decretos números 101-97 del Congreso de la República, Ley Orgánica del Presupuesto; 31-2002 del Congreso de la República, Ley Orgánica de la Contraloría General de Cuentas; y 1-98 del Congreso de la República, Ley Orgánica de la Superintendencia de Administración Tributaria", de conformidad con la Circular DIAJ-1-2014 de fecha 28 de enero de 2014.

Para el efecto nos permitimos adjuntar copia del siguiente documento:

Resolución No. DIREH-DAPN-02-2021 de fecha 6 de enero de 2021, la cual aprueba la Programación Inicial del Renglón Presupuestario 031 "Jornales", de las Dependencias del Ministerio de Educación para el ejercicio fiscal 2021, así como sus anexos.

Sin otro particular, nos suscribimos.

Atentamente,



Licda. Patricia Elizabeth Cajas
Coordinadora Departamento
Análisis Presupuestario de Nómina
Subdirección de Presupuesto de Nómina
DIREH-MINEDUC

Lic. Walter Guillermo Chimalé Martínez
Subdirector de Presupuesto de Nómina
Dirección de Recursos Humanos
Ministerio de Educación

Vo. Bo.

Lic. Walter Arturo Cabrera Sosa
Director de Recursos Humanos
Ministerio de Educación

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Dirección de Recursos Humanos -DIREH-
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Ministerio de Educación

Guatemala, C. A.

//... Hoja No. 2

RESOLUCIÓN NO. DIREH-DAPN	002	-2021
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RESUELVE: PRIMERO: Aprobar la programación para el Ejercicio Fiscal dos mil veintiuno del renglón 031 "Jornales" correspondiente a las Unidades Ejecutoras del Ministerio de Educación que se describen en el Anexo I y Cuadro Resumen que forman parte de la presente Resolución, atendiendo lo dispuesto dentro del Manual de Clasificaciones Presupuestarias para el Sector Público de Guatemala, en la Tabla de Títulos de Jornal Diario y las disposiciones establecidas en el Acuerdo Gubernativo 173-2013 de fecha 03 de abril de 2013. **SEGUNDO:** Para su aplicación y controles respectivos, notifíquese la presente Resolución a la Contraloría General de Cuentas, Dirección Técnica del Presupuesto del Ministerio de Finanzas Públicas; Comisiones de Probidad, Finanzas Públicas y Moneda y Extraordinaria Nacional por la Transparencia del Congreso de la República de Guatemala; y a las siguientes dependencias del Ministerio de Educación: Direcciones Departamentales de Educación, Dirección de Recursos Humanos, Dirección General de Coordinación de Direcciones Departamentales de Educación y Dirección de Planificación Educativa, para su conocimiento y efectos procedentes.-----

Claudia Patricia Ruiz Casasola de Estrada
CLAUDIA PATRICIA RUÍZ CASASOLA DE ESTRADA
MINISTRA DE EDUCACIÓN



Erick Fernando Mazariegos Salas
ERICK FERNANDO MAZARIEGOS SALAS
VICEMINISTRO DE EDUCACIÓN



Ministerio de Educación

Guatemala, C. A.

RESOLUCIÓN NO. DIREH-DAPN

002

-2021

MINISTERIO DE EDUCACIÓN. Guatemala seis de enero de dos mil veintiuno. -----

ASUNTO: PROGRAMACIÓN DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES" DE LAS DEPENDENCIAS DEL MINISTERIO DE EDUCACIÓN, PARA EL EJERCICIO FISCAL 2021 DE CONFORMIDAD CON LO ESTABLECIDO EN EL ARTÍCULO 36 DEL DECRETO NÚMERO 25-2018 LEY DE PRESUPUESTO GENERAL DE INGRESO Y EGRESOS DEL ESTADO PARA EL EJERCICIO FISCAL 2019 CON VIGENCIA PARA EL EJERCICIO FISCAL 2021. -----

CONSIDERANDO: Que la Constitución Política de la República de Guatemala establece que son funciones de los Ministros de Estado, ejercer jurisdicción sobre las dependencias de su ministerio; así como tramitar y resolver todos los negocios relacionados con su ministerio.----

CONSIDERANDO: Que la Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal dos mil diecinueve, con vigencia para el Ejercicio Fiscal 2021 determina como responsabilidad de las autoridades superiores de las Entidades Administración Central, Descentralizadas y Empresas Públicas, autorizar mediante resolución la programación mensual de jornales por estructura presupuestaria, conforme al monto institucional aprobado para el Ejercicio Fiscal dos mil veintiuno.-----

CONSIDERANDO: Que en cumplimiento a lo expuesto en el considerando anterior, el Ministerio de Educación programa los recursos del personal que apoyará las actividades relacionadas con el Programa de Gratuidad de la Educación, correspondientes al renglón 031 "Jornales" para el año dos mil veintiuno. -----

POR TANTO: En ejercicio de las funciones que le confieren los artículos 71 y 194 , literales a) y f) de la Constitución Política de la República de Guatemala; 36 del Decreto número 25-2018 del Congreso de la República de Guatemala, Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2019, con vigencia para el Ejercicio Fiscal 2021, Acuerdo Gubernativo número 253-2020 que aprueba la Distribución Analítica del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2021; y artículo 6 literal a del Acuerdo Ministerial 3211-2018 Reglamento para el Programa de Gratuidad de la Educación, emitido por el Ministerio de Educación.-----



RESUMEN DE PROGRAMACIÓN DE PUESTOS OPERATIVOS
RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

- 11130008 MINISTERIO DE EDUCACIÓN
05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA
BÁSICO Y DIVERSIFICADO (Prg. 11,12, 13 Y 14)
002 SERVICIOS DE APOYO A LA EDUCACIÓN

PROGRAMACIÓN

No.	Nombre de la Dependencia Y Código Presupuestario	Cantidad de Puestos	Monto Q.
1	DIDEDUC DE EL PROGRESO	71	1,215,225.48
2	DIDEDUC DE SACATEPÉQUEZ	61	822,766.80
3	DIDEDUC DE CHIMALTENANGO	94	1,096,204.20
4	DIDEDUC DE ESCUINTLA	94	1,113,145.20
5	DIDEDUC DE SANTA ROSA	82	1,118,052.60
6	DIDEDUC DE SOLOLÁ	90	1,112,453.28
7	DIDEDUC DE TOTONICAPÁN	69	1,208,208.24
8	DIDEDUC DE QUETZALTENANGO	149	1,626,944.16
9	DIDEDUC DE SUCHITEPÉQUEZ	90	1,128,834.00
10	DIDEDUC DE RETALHULEU	112	1,389,388.44
11	DIDEDUC DE SAN MARCOS	133	1,732,378.20
12	DIDEDUC DE HUEHUETENANGO	135	1,657,156.80
13	DIDEDUC DE QUICHÉ	134	1,598,600.04
14	DIDEDUC DE BAJA VERAPAZ	72	782,614.56
15	DIDEDUC DE ALTA VERAPAZ	124	1,710,744.00
16	DIDEDUC DE PETÉN	57	1,226,937.60
17	DIDEDUC DE IZABAL	79	1,161,535.20
18	DIDEDUC DE ZACAPA	67	788,836.80
19	DIDEDUC DE CHIQUIMULA	75	1,178,956.80
20	DIDEDUC DE JALAPA	81	879,769.92
21	DIDEDUC DE JUTIAPA	89	1,090,857.12
22	DIDEDUC GUATEMALA NORTE	160	2,102,178.36
23	DIDEDUC GUATEMALA SUR	149	1,617,067.20
24	DIDEDUC GUATEMALA ORIENTE	149	1,646,311.08
25	DIDEDUC GUATEMALA OCCIDENTE	145	1,619,494.32
	TOTAL	2,561	32,624,660.40

Dirección de Recursos Humanos -DIREH-
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MINISTERIO DE
EDUCACIÓN

ANEXO I

REPORTE DE PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN 031 "JORNALES" EJERCICIO FISCAL 2021

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PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
302 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO				71			111,041.07	100,295.16	111,041.07	107,459.10	111,041.07	107,459.10	111,041.07	111,041.07	107,459.10	111,041.07	62,118.00	64,188.60	1,215,225.48
302-05-00-000-002-000-0201-11- GUASTATOYA				13			19,991.28	18,056.64	19,991.28	19,346.40	19,991.28	19,346.40	19,991.28	19,991.28	19,346.40	19,991.28	10,710.00	11,067.00	217,820.52
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
302-05-00-000-002-000-0202-11- MORAZÁN				10			13,351.08	12,059.04	13,351.08	12,920.40	13,351.08	12,920.40	13,351.08	13,351.08	12,920.40	13,351.08	4,284.00	4,426.80	139,637.52
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
302-05-00-000-002-000-0203-11- SAN AGUSTÍN ACASAGUASTLÁN				4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,231.40	1,999.20	2,231.40	2,142.00	2,231.40	2,142.00	2,231.40	2,231.40	2,142.00	2,231.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,061.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
302-05-00-000-002-000-0204-11- SAN CRISTÓBAL				5			9,977.97	9,012.36	9,977.97	9,656.10	9,977.97	9,656.10	9,977.97	9,977.97	9,656.10	9,977.97	8,568.00	8,853.60	115,270.08
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
302-05-00-000-002-000-0205-11- EL JICARO				5			6,693.21	6,045.48	6,693.21	6,477.30	6,693.21	6,477.30	6,693.21	6,693.21	6,477.30	6,693.21	2,142.00	2,213.40	69,992.04
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
302-05-00-000-002-000-0206-11- SAN SARE				20			31,075.95	28,066.60	31,075.95	30,073.80	31,075.95	30,073.80	31,075.95	31,075.95	30,073.80	31,075.95	17,136.00	17,767.20	339,588.00
		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
		Peón Vigilante I	8 hrs. Diarias	8	71.40	365	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	208,488.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
302-05-00-000-002-000-0207-11- SANARATE				4			7,764.57	7,013.16	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,764.57	7,514.10	7,764.57	6,426.00	6,640.20	89,209.08
		Conserje	4 hrs. Diarias	0	35.70	304	-	-	-	-	-	-	-	-	-	-	-	-	-
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
302-05-00-000-002-000-0208-11- SAN ANTONIO LA PAZ				10			17,724.87	16,009.56	17,724.87	17,153.10	17,724.87	17,153.10	17,724.87	17,724.87	17,153.10	17,724.87	12,852.00	13,280.40	199,850.48
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	6	71.40	365	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	156,366.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

Licda. Ada Georgina Ruiz Constanza
 Jefa de la Sección de Recursos Humanos

Lic. Carlos Roberto Chávez Méndez
 Jefe Depto. Administrativo Financiero

Vo.Bo. Lic. Israel Rojas Ordóñez
 Director Departamental de Educación



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**PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021**

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (831)
303 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ				61			79,459.20	71,769.60	79,459.20	76,896.00	79,459.20	76,896.00	79,459.20	79,459.20	76,896.00	79,459.20	21,420.00	22,134.00	822,766.88
303-05-00-000-002-000-0301-11-ANTIGUA GUATEMALA				9			12,279.72	11,091.36	12,279.72	11,883.60	12,279.72	11,883.60	12,279.72	12,279.72	11,883.60	12,279.72	4,284.00	4,426.80	129,131.28
		Cosejero	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
303-05-00-000-002-000-0302-11-JOCOTENANGO				4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
303-05-00-000-002-000-0303-11-PASTORES				2			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	2,142.00	2,213.40	37,887.08
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
303-05-00-000-002-000-0304-11-SUMPANGO				6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
303-05-00-000-002-000-0305-11-SANTO DOMINGO XENACÓJ				5			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	4,284.00	4,426.80	85,200.24
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303-05-00-000-002-000-0306-11-SANTIAGO SACATEPEQUEZ				5			6,710.88	6,061.44	6,710.88	6,494.40	6,710.88	6,494.40	6,710.88	6,710.88	6,494.40	6,710.88	2,142.00	2,213.40	70,165.32
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
303-05-00-000-002-000-0307-11-SAN BARTOLOMÉ MILPAS ALTAS				2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0308-11-SAN LUCAS SACATEPEQUEZ				3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303-05-00-000-002-000-0309-11-SANTA LUCIA MILPAS ALTAS				3			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	2,142.00	2,213.40	48,113.16
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0310-11-MAGDALENA MILPAS ALTAS				3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303-05-00-000-002-000-0311-11-SANTA MARIA DE JESUS				3			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	2,142.00	2,213.40	48,113.16
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0312-11-CIUDAD VIEJA				6			6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
		Cocinero	4 hrs. Diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
303-05-00-000-002-000-0313-11-SAN MIGUEL DUEÑAS				2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0314-11-ALOTENANGO				6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
303-05-00-000-002-000-0315-11-SAN ANTONIO AGUAS CALIENTES				1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
303-05-00-000-002-000-0316-11-SANTA CATERINA BARAHONA				1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

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Lic. Alzamor Alberto Chacon España
Coordinador de Recursos Humanos



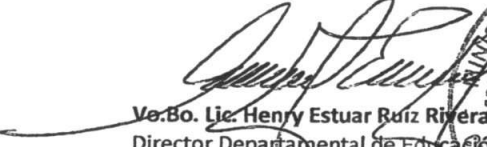
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Lic. Edgar Ronaldo Solórzano Zamora
COORDINADOR UDAF
DIDEDUC SACATEPEQUEZ
U.D.A.F.
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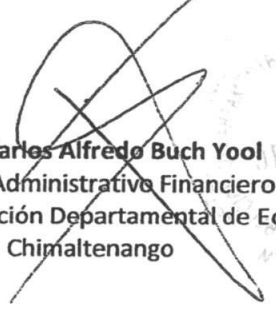
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PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
304 - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO				94			109,563.30	98,960.40	109,563.30	106,029.00	109,563.30	106,029.00	109,563.30	109,563.30	106,029.00	109,563.30	10,710.00	11,067.00	1,086,204.20
304 - 05 - 00 - 000 - 002 - 000 - 0401 - 11 - CHIMALTENANGO		Conserje	4 hrs. diarias	10			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	6,426.00	8,646.20	154,152.60
		Peón Vigilante I	8 hrs. diarias	3	71.40	365	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
304 - 05 - 00 - 000 - 002 - 000 - 0402 - 11 - SAN JOSÉ POAQUIL		Conserje	4 hrs. diarias	5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,426.00	78,183.00
304 - 05 - 00 - 000 - 002 - 000 - 0403 - 11 - SAN MARÍN JILOTEPEQUE		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
304 - 05 - 00 - 000 - 002 - 000 - 0404 - 11 - COMALAPA		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
304 - 05 - 00 - 000 - 002 - 000 - 0405 - 11 - SANTA APOLONIA		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
304 - 05 - 00 - 000 - 002 - 000 - 0406 - 11 - TECPÁN GUATEMALA		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
304 - 05 - 00 - 000 - 002 - 000 - 0407 - 11 - PATZÚN		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
304 - 05 - 00 - 000 - 002 - 000 - 0408 - 11 - POCHUTA		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
304 - 05 - 00 - 000 - 002 - 000 - 0409 - 11 - PATZICHIA		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
304 - 05 - 00 - 000 - 002 - 000 - 0410 - 11 - SANTA CRUZ BALANYÁ		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
304 - 05 - 00 - 000 - 002 - 000 - 0411 - 11 - ACATEMANGO		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
304 - 05 - 00 - 000 - 002 - 000 - 0412 - 11 - YEPOCAPA		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
304 - 05 - 00 - 000 - 002 - 000 - 0413 - 11 - SAN ANDRÉS ITZAPA		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
304 - 05 - 00 - 000 - 002 - 000 - 0414 - 11 - PARRAMOS		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
304 - 05 - 00 - 000 - 002 - 000 - 0415 - 11 - ZARAGOZA		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
304 - 05 - 00 - 000 - 002 - 000 - 0416 - 11 - EL TEJAR		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00


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 Chimaltenango

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Base	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTIMADO (Q21)
305 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESCUINTLA				54			110,846.70	102,119.50	110,846.70	107,271.00	110,846.70	107,271.00	110,846.70	110,846.70	107,271.00	110,846.70	12,852.00	13,280.40	1,113,145.20
	305 - 05 - 00 - 000 - 002 - 000 - 0501 - 11 - ESCUINTLA	Consejero	4 hrs. Diarias	20			35,432.87	32,883.56	35,432.87	34,289.10	35,432.87	34,289.10	35,432.87	35,432.87	34,289.10	35,432.87	6,426.80	6,640.38	368,529.88
		Consejero	8 hrs. Diarias	25	35.00	304	27,667.50	24,990.00	27,667.50	26,775.00	27,667.50	26,775.00	27,667.50	27,667.50	26,775.00	27,667.50	6,640.38	6,640.38	271,320.00
		Consejero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	11,026.08
	305 - 05 - 00 - 000 - 002 - 000 - 0502 - 11 - SANTA LUCIA COTZUMAL GUAPÁ	Consejero	4 hrs. Diarias	9			8,960.30	8,960.30	8,960.30	8,960.30	8,960.30	8,960.30	8,960.30	8,960.30	8,960.30	8,960.30	-	-	87,475.20
		Consejero	4 hrs. Diarias	9	35.00	304	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	-	-	97,675.20
	305 - 05 - 00 - 000 - 002 - 000 - 0503 - 11 - LA DIBOCHRACHA	Consejero	4 hrs. Diarias	7			7,764.57	7,013.96	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,764.57	7,514.10	7,764.57	-	-	75,142.88
		Consejero	4 hrs. Diarias	6	15.00	304	6,640.38	5,997.60	6,640.38	6,426.80	6,640.38	6,426.80	6,640.38	6,640.38	6,426.80	6,640.38	-	-	61,116.00
		Consejero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305 - 05 - 00 - 000 - 002 - 000 - 0504 - 11 - SIQUINALÁ	Consejero	4 hrs. Diarias	4			4,426.80	3,988.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Consejero	4 hrs. Diarias	4	35.00	304	4,426.80	3,988.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	305 - 05 - 00 - 000 - 002 - 000 - 0505 - 11 - MARAGUAY	Consejero	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Consejero	4 hrs. Diarias	1	35.00	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Consejero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305 - 05 - 00 - 000 - 002 - 000 - 0506 - 11 - TIOGUATE	Consejero	4 hrs. Diarias	8			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	2,142.00	2,213.40	69,645.48
		Consejero	4 hrs. Diarias	1	35.00	304	3,328.93	2,998.80	3,328.93	3,213.00	3,328.93	3,213.00	3,328.93	3,328.93	3,213.00	3,328.93	-	-	32,558.40
		Consejero	8 hrs. Diarias	1	71.40	305	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	20,001.00
		Consejero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305 - 05 - 00 - 000 - 002 - 000 - 0507 - 11 - LA GUINERERA	Consejero	4 hrs. Diarias	11			13,315.74	12,027.12	13,315.74	12,886.20	13,315.74	12,886.20	13,315.74	13,315.74	12,886.20	13,315.74	2,142.00	2,213.40	134,338.88
		Consejero	4 hrs. Diarias	8	35.00	304	3,328.93	2,998.80	3,328.93	3,213.00	3,328.93	3,213.00	3,328.93	3,328.93	3,213.00	3,328.93	-	-	32,558.40
		Consejero	8 hrs. Diarias	1	71.40	305	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	20,001.00
		Consejero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	305 - 05 - 00 - 000 - 002 - 000 - 0508 - 11 - GUANAGAZAPA	Consejero	4 hrs. Diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Consejero	4 hrs. Diarias	1	35.00	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	305 - 05 - 00 - 000 - 002 - 000 - 0509 - 11 - SAN JOSÉ	Consejero	4 hrs. Diarias	8			8,871.27	8,012.74	8,871.27	8,486.10	8,871.27	8,486.10	8,871.27	8,871.27	8,486.10	8,871.27	-	-	86,395.88
		Consejero	4 hrs. Diarias	7	35.00	304	7,764.57	6,997.20	7,764.57	7,497.00	7,764.57	7,497.00	7,764.57	7,764.57	7,497.00	7,764.57	-	-	75,969.00
		Consejero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305 - 05 - 00 - 000 - 002 - 000 - 0510 - 11 - IZAPA	Consejero	4 hrs. Diarias	2			2,231.07	1,999.20	2,231.07	2,142.00	2,231.07	2,142.00	2,231.07	2,231.07	2,142.00	2,231.07	-	-	21,785.60
		Consejero	4 hrs. Diarias	2	35.00	304	2,231.07	1,999.20	2,231.07	2,142.00	2,231.07	2,142.00	2,231.07	2,231.07	2,142.00	2,231.07	-	-	21,785.60
	305 - 05 - 00 - 000 - 003 - 000 - 0511 - 11 - PALM	Consejero	4 hrs. Diarias	3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.88
		Consejero	4 hrs. Diarias	2	35.00	304	2,231.07	1,999.20	2,231.07	2,142.00	2,231.07	2,142.00	2,231.07	2,231.07	2,142.00	2,231.07	-	-	21,785.60
		Consejero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305 - 05 - 00 - 000 - 002 - 000 - 0512 - 11 - SAN VICENTE DE PACAYÁ	Consejero	4 hrs. Diarias	3			3,338.10	3,008.80	3,338.10	3,233.00	3,338.10	3,233.00	3,338.10	3,338.10	3,233.00	3,338.10	-	-	32,688.40
		Consejero	4 hrs. Diarias	3	35.00	304	3,338.10	3,008.80	3,338.10	3,233.00	3,338.10	3,233.00	3,338.10	3,338.10	3,233.00	3,338.10	-	-	32,688.40
	305 - 05 - 00 - 000 - 002 - 000 - 0513 - 11 - NUEVA CONCEPCIÓN	Consejero	4 hrs. Diarias	10			12,209.84	11,027.52	12,209.84	11,815.20	12,209.84	11,815.20	12,209.84	12,209.84	11,815.20	12,209.84	2,142.00	2,213.40	124,982.76
		Consejero	4 hrs. Diarias	7	35.00	304	7,764.57	6,997.20	7,764.57	7,497.00	7,764.57	7,497.00	7,764.57	7,764.57	7,497.00	7,764.57	-	-	75,969.00
		Consejero	8 hrs. Diarias	1	71.40	305	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	20,001.00
		Consejero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16

Licda. Gloria Ester Araya
Jefe de Recursos Humanos
DIDEDUC-Escuintla

Licda. Marleny Morales Benítez
Jefe Depto. Administrativo Financiero
DIDEDUC-Escuintla

Vo.Bo. Licda. Aralia Elizabeth Ixcoy Gonzalez
Directora Departamental de Educación de Escuintla

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
306 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA	306 - 05 - 00 - 000 - 002 - 000 - 0601 - 11 - CUILAPA	Conserje	4 hrs. Diarias	15	35.70	304	21,027.30	18,992.40	21,027.30	20,349.80	21,027.30	20,349.80	21,027.30	21,027.30	20,349.80	21,027.30	20,349.80	4,284.00	214,914.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	16,600.50	14,594.00	16,600.50	16,065.00	16,600.50	16,065.00	16,600.50	16,600.50	16,065.00	16,600.50	16,065.00	4,284.00	162,792.00
306 - 05 - 00 - 000 - 002 - 000 - 0602 - 11 - BARBERENA	306 - 05 - 00 - 000 - 002 - 000 - 0602 - 11 - BARBERENA	Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	16,600.50	14,594.00	16,600.50	16,065.00	16,600.50	16,065.00	16,600.50	16,600.50	16,065.00	16,600.50	16,065.00	4,284.00	162,792.00
306 - 05 - 00 - 000 - 002 - 000 - 0603 - 11 - SANTA ROSA DE LIMA	306 - 05 - 00 - 000 - 002 - 000 - 0603 - 11 - SANTA ROSA DE LIMA	Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
306 - 05 - 00 - 000 - 002 - 000 - 0604 - 11 - CASILLAS	306 - 05 - 00 - 000 - 002 - 000 - 0604 - 11 - CASILLAS	Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
306 - 05 - 00 - 000 - 002 - 000 - 0605 - 11 - SAN RAFAEL LAS FLORES	306 - 05 - 00 - 000 - 002 - 000 - 0605 - 11 - SAN RAFAEL LAS FLORES	Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	16,600.50	14,594.00	16,600.50	16,065.00	16,600.50	16,065.00	16,600.50	16,600.50	16,065.00	16,600.50	16,065.00	4,284.00	162,792.00
306 - 05 - 00 - 000 - 002 - 000 - 0606 - 11 - ORATORIO	306 - 05 - 00 - 000 - 002 - 000 - 0606 - 11 - ORATORIO	Conserje	4 hrs. Diarias	8	35.70	304	15,493.80	13,994.40	15,493.80	14,994.80	15,493.80	14,994.80	15,493.80	15,493.80	14,994.80	15,493.80	6,426.00	6,640.20	165,005.40
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	86,812.40
306 - 05 - 00 - 000 - 002 - 000 - 0607 - 11 - SAN JUAN TECUACO	306 - 05 - 00 - 000 - 002 - 000 - 0607 - 11 - SAN JUAN TECUACO	Conserje	4 hrs. Diarias	4	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	32,558.40
306 - 05 - 00 - 000 - 002 - 000 - 0608 - 11 - CHICOMULILLA	306 - 05 - 00 - 000 - 002 - 000 - 0608 - 11 - CHICOMULILLA	Conserje	4 hrs. Diarias	6	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	4,284.00	4,284.00	117,238.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
306 - 05 - 00 - 000 - 002 - 000 - 0609 - 11 - TAXISCO	306 - 05 - 00 - 000 - 002 - 000 - 0609 - 11 - TAXISCO	Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
306 - 05 - 00 - 000 - 002 - 000 - 0610 - 11 - SANTA MARIA ICHUATAN	306 - 05 - 00 - 000 - 002 - 000 - 0610 - 11 - SANTA MARIA ICHUATAN	Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
306 - 05 - 00 - 000 - 002 - 000 - 0611 - 11 - GUAZACAPAN	306 - 05 - 00 - 000 - 002 - 000 - 0611 - 11 - GUAZACAPAN	Conserje	4 hrs. Diarias	4	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	32,558.40
306 - 05 - 00 - 000 - 002 - 000 - 0612 - 11 - SANTA CRUZ NARANJO	306 - 05 - 00 - 000 - 002 - 000 - 0612 - 11 - SANTA CRUZ NARANJO	Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
306 - 05 - 00 - 000 - 002 - 000 - 0613 - 11 - PUEBLO NUEVO VIÑAS	306 - 05 - 00 - 000 - 002 - 000 - 0613 - 11 - PUEBLO NUEVO VIÑAS	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	36,913.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	10,852.80
306 - 05 - 00 - 000 - 002 - 000 - 0614 - 11 - NUEVA SANTA ROSA	306 - 05 - 00 - 000 - 002 - 000 - 0614 - 11 - NUEVA SANTA ROSA	Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00

[Firma]

Licda. Jaqueline Michelle Monzon Zepeda
Coordinadora a.i. Sección de RRHH



[Firma]

Lic. Erick Estuardo Guzmán Juárez
Jefe Departamento Administrativo Financiero



[Firma]

Vo.Bo. Licda. Carla Georgina González Estrada de Catalán
Directora Departamental de Educación Santa Rosa
DIDEDUC, Santa Rosa.



**PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021**

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
307 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA				90			109,887.87	99,253.56	109,887.87	106,343.10	109,887.87	106,343.10	109,887.87	109,887.87	106,343.10	109,887.87	17,136.00	17,707.20	1,112,453.28
	307 - 05 - 00 - 000 - 002 - 000 - 0701 - 11 - SOLOLA			18			22,389.05	20,231.40	22,389.05	21,676.50	22,389.05	21,676.50	22,389.05	22,389.05	21,676.50	22,389.05	4,284.00	4,426.80	228,368.00
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. diarias	15	36.27	304	16,865.55	15,233.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.20
	307 - 05 - 00 - 000 - 002 - 000 - 0702 - 11 - SAN JOSÉ CHACAYA			3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	307 - 05 - 00 - 000 - 002 - 000 - 0703 - 11 - SANTA MARÍA VISITACIÓN			5			5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0704 - 11 - SANTA LUCÍA UTATLÁN			7			8,959.62	8,092.56	8,959.62	8,670.60	8,959.62	8,670.60	8,959.62	8,959.62	8,670.60	8,959.62	2,142.00	2,213.40	92,217.48
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
	307 - 05 - 00 - 000 - 002 - 000 - 0705 - 11 - NAHUALÁ			13			15,705.84	14,185.32	15,705.84	15,199.20	15,705.84	15,199.20	15,705.84	15,705.84	15,199.20	15,705.84	2,142.00	2,213.40	198,373.96
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	12	36.27	304	13,492.44	12,186.12	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	-	-	132,312.96
	307 - 05 - 00 - 000 - 002 - 000 - 0706 - 11 - SANTA CATARINA IXTUAHUACÁN			8			10,083.99	9,108.12	10,083.99	9,758.70	10,083.99	9,758.70	10,083.99	10,083.99	9,758.70	10,083.99	2,142.00	2,213.40	103,243.56
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	7	36.27	304	7,870.59	7,108.92	7,870.59	7,616.70	7,870.59	7,616.70	7,870.59	7,870.59	7,616.70	7,870.59	-	-	77,182.56
	307 - 05 - 00 - 000 - 002 - 000 - 0707 - 11 - SANTA CLARA LA LAGUNA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0708 - 11 - CONCEPCIÓN			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	307 - 05 - 00 - 000 - 002 - 000 - 0709 - 11 - SAN ANDRÉS SEMETABAJ			4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	307 - 05 - 00 - 000 - 002 - 000 - 0710 - 11 - PANAJACHEL			5			6,710.88	6,061.44	6,710.88	6,494.40	6,710.88	6,494.40	6,710.88	6,710.88	6,494.40	6,710.88	2,142.00	2,213.40	70,165.32
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	307 - 05 - 00 - 000 - 002 - 000 - 0712 - 11 - SAN ANTONIO PALOPÓ			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0713 - 11 - SAN LUCAS TOLIMÁN			6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0715 - 11 - SAN PABLO LA LAGUNA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0716 - 11 - SAN MARCOS LA LAGUNA			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	307 - 05 - 00 - 000 - 002 - 000 - 0717 - 11 - SAN JUAN LA LAGUNA			6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0718 - 11 - SAN PEDRO LA LAGUNA			3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	307 - 05 - 00 - 000 - 002 - 000 - 0719 - 11 - SANTIAGO ATITLÁN			4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32



Licda. Olga Patricia Tuy Jatz
Subdirectora Administrativa Financiera
DIDEDUC-SOLOLA



Lic. Luis Guillermo Pineda Letona
Director Departamental de Educación
DIDEDUC - SOLOLA

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
308 - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPÁN				69			109,881.36	99,247.68	109,881.36	106,336.80	109,881.36	106,336.80	109,881.36	109,881.36	106,336.80	109,881.36	64,260.00	66,402.00	1,208,208.24
	308 - 05 - 00 - 000 - 002 - 000 - 0801 - 11 - TOTONICAPÁN			16			25,454.10	22,999.88	25,454.10	24,633.00	25,454.10	24,633.00	25,454.10	25,454.10	24,633.00	25,454.10	14,994.00	15,493.80	280,102.20
		Conserje	4 hrs. diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20
		Peón Vigilante I	8 hrs. diarias	7	71.40	365	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	182,427.00
	308 - 05 - 00 - 000 - 002 - 000 - 0802 - 11 - SAN CRISTOBAL TOTONICAPÁN			8			12,226.71	11,043.48	12,226.71	11,832.30	12,226.71	11,832.30	12,226.71	12,226.71	11,832.30	12,226.71	6,426.00	6,640.20	132,966.84
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	308 - 05 - 00 - 000 - 002 - 000 - 0803 - 11 - SAN FRANCISCO EL ALTO			6			8,888.94	8,028.72	8,888.94	8,602.20	8,888.94	8,602.20	8,888.94	8,888.94	8,602.20	8,888.94	4,284.00	4,426.80	95,879.76
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	308 - 05 - 00 - 000 - 002 - 000 - 0804 - 11 - SAN ANDRES XECUL			8			12,209.04	11,027.52	12,209.04	11,815.20	12,209.04	11,815.20	12,209.04	12,209.04	11,815.20	12,209.04	6,426.00	6,640.20	132,793.56
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	308 - 05 - 00 - 000 - 002 - 000 - 0805 - 11 - MOMOSTENANGO			14			20,061.96	18,120.48	20,061.96	19,414.80	20,061.96	19,414.80	20,061.96	20,061.96	19,414.80	20,061.96	8,568.00	8,853.60	214,158.24
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	6,655.60	5,998.40	6,655.60	6,426.00	6,655.60	6,426.00	6,655.60	6,655.60	6,426.00	6,655.60	6,655.60	6,655.60	104,244.00
		Cocinero	4 hrs. diarias	8	36.27	304	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	-	-	88,208.64
	308 - 05 - 00 - 000 - 002 - 000 - 0806 - 11 - SANTA MARIA CHIQUIMULA			6			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	10,710.00	11,067.00	141,157.80
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
	308 - 05 - 00 - 000 - 002 - 000 - 0807 - 11 - SANTA LUCIA LA REFORMA			4			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	4,284.00	4,426.80	74,000.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	308 - 05 - 00 - 000 - 002 - 000 - 0808 - 11 - SAN BARTOLO			7			12,209.04	11,027.52	12,209.04	11,815.20	12,209.04	11,815.20	12,209.04	12,209.04	11,815.20	12,209.04	8,568.00	8,853.60	137,148.96
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16

Licda. Cristina Guadalupe García López
 Jefe Sección de Recursos Humanos a.i.
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Vo. Bo. Licda. Ilse Lizeth Chan Santisteban
 Directora Departamental de Educación
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Lic. Apolonio Lorenzo Chamorro Ixcaquic
 Jefe Departamento Administrativo Financiero
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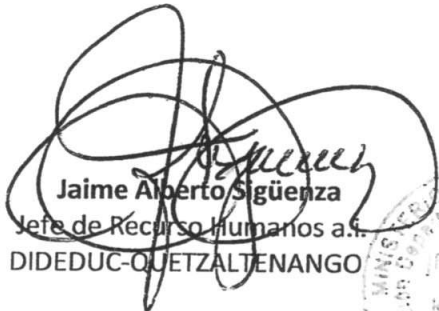


PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
309 - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO	309-05-00-000-002-000-0901-11-QUETZALTENANGO			149			165,905.49	149,850.12	165,905.49	160,553.70	165,905.49	160,553.70	165,905.49	165,905.49	160,553.70	165,905.49	-	-	1,626,944.16
				31			34,502.07	31,163.16	34,502.07	33,389.10	34,502.07	33,389.10	34,502.07	34,502.07	33,389.10	34,502.07	-	-	338,342.88
		Conserje	4 hrs. Diarias	20	35.70	304	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	-	-	217,056.00
		Cocinero	4 hrs. Diarias	11	36.27	304	12,368.07	11,171.16	12,368.07	11,969.10	12,368.07	11,969.10	12,368.07	12,368.07	11,969.10	12,368.07	-	-	121,286.88
				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				6			6,728.55	6,077.40	6,728.55	6,511.50	6,728.55	6,511.50	6,728.55	6,728.55	6,511.50	6,728.55	-	-	65,983.20
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
				6			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	-	-	65,290.08
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	-	-	21,705.60
				7			7,799.91	7,045.05	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	-	-	76,489.44
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
				5			5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
		Conserje	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
				4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Conserje	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
				11			12,244.38	11,059.44	12,244.38	11,849.40	12,244.38	11,849.40	12,244.38	12,244.38	11,849.40	12,244.38	-	-	120,073.92
		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
				2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				9			10,030.98	9,060.24	10,030.98	9,707.40	10,030.98	9,707.40	10,030.98	10,030.98	9,707.40	10,030.98	-	-	98,368.32
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
				5			5,568.84	5,029.92	5,568.84	5,389.20	5,568.84	5,389.20	5,568.84	5,568.84	5,389.20	5,568.84	-	-	54,610.56
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
				7			7,782.24	7,028.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	-	-	76,316.16
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
				3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				6			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	-	-	65,290.08
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Conserje	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	5	35.70	304	5,586.51	5,045.88	5,586.51	5,406.30	5,586.51	5,406.30	5,586.51	5,586.51	5,406.30	5,586.51	-	-	54,783.84
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
				17			18,866.91	17,041.08	18,866.91	18,258.30	18,866.91	18,258.30	18,866.91	18,866.91	18,258.30	18,866.91	-	-	185,017.44
		Conserje	4 hrs. Diarias	14	35.70	304	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	-	-	151,939.20
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
				7															

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
309-05-00-000-002-000-0924-11-PALESTINA DE LOS ALTOS		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60


Jaime Alberto Sigüenza
 Jefe de Recursos Humanos a.i.
 DIEDUC-QUETZALTENANGO



Vo. Bo.


Lic. Francisco Tito Huinac Xiloj
 Director Departamental de Educación
 DIEDUC-QUETZALTENANGO



MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLO PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (201)
310 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHTEPEQUEZ				50			110,670.00	99,960.00	110,670.00	107,000.00	110,670.00	107,000.00	110,670.00	110,670.00	107,000.00	110,670.00	110,670.00	110,670.00	1,128,534.00
310 - 05 - 00 - 000 - 002 - 000 - 1001 - 11 - MAZATENANGO		Conseje	4 hrs. diarias	15			18,812.80	16,983.20	18,812.80	18,207.80	18,812.80	18,207.80	18,812.80	18,812.80	18,207.80	18,812.80	18,812.80	18,812.80	183,208.40
310 - 05 - 00 - 000 - 002 - 000 - 1002 - 11 - CUYOTENANGO		Conseje	4 hrs. diarias	2	35 70	304	14,387.10	12,904.00	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	14,387.10	14,387.10	141,056.40
310 - 05 - 00 - 000 - 002 - 000 - 1003 - 11 - SAN FRANCISCO ZAPOTITLAN		Conseje	4 hrs. diarias	6	35 70	304	8,553.60	7,996.80	8,553.60	8,183.60	8,553.60	8,183.60	8,553.60	8,553.60	8,183.60	8,553.60	8,553.60	8,553.60	52,122.00
310 - 05 - 00 - 000 - 002 - 000 - 1004 - 11 - SAN BERNARDINO		Conseje	4 hrs. diarias	4	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1005 - 11 - SAN JOSE EL IDOLO		Conseje	4 hrs. diarias	2	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1006 - 11 - SANTO DOMINGO SUCHTEPEQUEZ		Conseje	4 hrs. diarias	4	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1007 - 11 - SAN LORENZO		Conseje	4 hrs. diarias	3	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1008 - 11 - SANAYAC		Conseje	4 hrs. diarias	2	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1009 - 11 - SAN PABLO JOCOPILAS		Conseje	4 hrs. diarias	4	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1010 - 11 - SAN ANTONIO SUCHTEPEQUEZ		Conseje	4 hrs. diarias	5	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1011 - 11 - SAN MIGUEL PANAM		Conseje	4 hrs. diarias	7	35 70	304	8,553.60	7,996.80	8,553.60	8,183.60	8,553.60	8,183.60	8,553.60	8,553.60	8,183.60	8,553.60	8,553.60	8,553.60	68,472.00
310 - 05 - 00 - 000 - 002 - 000 - 1012 - 11 - SAN GABRIEL		Conseje	4 hrs. diarias	1	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1013 - 11 - CHICACAO		Conseje	4 hrs. diarias	2	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1014 - 11 - PATULAL		Conseje	4 hrs. diarias	6	35 70	304	8,553.60	7,996.80	8,553.60	8,183.60	8,553.60	8,183.60	8,553.60	8,553.60	8,183.60	8,553.60	8,553.60	8,553.60	68,472.00
310 - 05 - 00 - 000 - 002 - 000 - 1015 - 11 - SANTA BARBARA		Conseje	4 hrs. diarias	5	35 70	304	8,553.60	7,996.80	8,553.60	8,183.60	8,553.60	8,183.60	8,553.60	8,553.60	8,183.60	8,553.60	8,553.60	8,553.60	68,472.00
310 - 05 - 00 - 000 - 002 - 000 - 1016 - 11 - SAN JUAN BAUTISTA		Conseje	4 hrs. diarias	4	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1017 - 11 - SANTO TOMAS LA UNION		Conseje	4 hrs. diarias	1	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1018 - 11 - ZUNILITO		Conseje	4 hrs. diarias	4	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1019 - 11 - RIO BRAVO		Conseje	4 hrs. diarias	1	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00
310 - 05 - 00 - 000 - 002 - 000 - 1020 - 11 - SAN JOSE LA MACHINA		Conseje	4 hrs. diarias	2	35 70	304	4,426.80	3,993.40	4,426.80	4,294.00	4,426.80	4,294.00	4,426.80	4,426.80	4,294.00	4,426.80	4,426.80	4,426.80	35,532.00

Msc. Ruth Elizabeth Gordillo Orozco de Fernández
Jefe de Sección de Recursos Humanos

Vo. Bo. Lic. Jasson Alemán Zuñiga
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Suchtepequez

Vo. Bo. Lcda. Rosly Sulema De León Cárdenas
Jefe del Departamento Administrativo Financiero

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	Nº. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (2021)
311 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETAHULEU	211 - 05 - 00 - 000 - 002 - 000 - 1101 - 11 - RETAHULEU			112			136,795.56	123,557.28	136,795.58	132,382.89	136,795.56	132,382.89	136,795.56	136,795.56	132,382.89	136,795.56	23,562.80	24,347.40	1,389,388.44
		Conserje	4 hrs. Diarios	43	35.70	304	49,154.22	44,297.36	49,154.22	47,588.60	49,154.22	47,588.60	49,154.22	49,154.22	47,588.60	49,154.22	2,142.00	2,213.40	499,383.88
		Peón Vigilante I	8 hrs. Diarios	1	71.40	365	17,707.20	17,707.20	17,707.20	17,707.20	17,707.20	17,707.20	17,707.20	17,707.20	17,707.20	17,707.20	-	-	173,044.80
		Cocinero	4 hrs. Diarios	25	36.27	304	25,333.62	26,404.56	25,333.62	26,290.60	25,333.62	26,290.60	25,333.62	25,333.62	26,290.60	25,333.62	2,142.00	2,213.40	265,061.00
311 - 05 - 00 - 000 - 002 - 000 - 1102 - 11 - SAN SEBASTIÁN		Conserje	4 hrs. Diarios	5			7,746.98	6,997.20	7,746.98	7,497.80	7,746.98	7,497.80	7,746.98	7,746.98	7,497.80	7,746.98	4,284.00	4,426.80	286,678.08
		Peón Vigilante I	8 hrs. Diarios	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	84,680.40
		Cocinero	4 hrs. Diarios	2	71.40	365	4,426.80	3,998.40	4,426.80	4,384.00	4,426.80	4,384.00	4,426.80	4,426.80	4,384.00	4,426.80	4,284.00	4,426.80	32,550.40
311 - 05 - 00 - 000 - 002 - 000 - 1103 - 11 - SANTA CRUZ MULLIA		Conserje	4 hrs. Diarios	4			4,426.80	3,998.40	4,426.80	4,384.00	4,426.80	4,384.00	4,426.80	4,426.80	4,384.00	4,426.80	4,284.00	4,426.80	52,122.00
311 - 05 - 00 - 000 - 002 - 000 - 1104 - 11 - SAN MARTÍN ZAPOTITLÁN		Conserje	4 hrs. Diarios	4	35.70	304	4,426.80	3,998.40	4,426.80	4,384.00	4,426.80	4,384.00	4,426.80	4,426.80	4,384.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarios	7			8,960.30	8,896.40	8,960.30	8,896.40	8,960.30	8,896.40	8,960.30	8,960.30	8,896.40	8,960.30	4,284.00	4,426.80	43,411.20
		Cocinero	4 hrs. Diarios	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.50	5,533.50	5,355.50	5,533.50	5,533.50	5,355.50	5,533.50	4,284.00	4,426.80	196,306.00
311 - 05 - 00 - 000 - 002 - 000 - 1105 - 11 - SAN FELIPE		Conserje	4 hrs. Diarios	2	71.40	365	4,426.80	3,998.40	4,426.80	4,384.00	4,426.80	4,384.00	4,426.80	4,426.80	4,384.00	4,426.80	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarios	8			11,137.68	10,859.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarios	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	4,284.00	4,426.80	117,921.82
		Cocinero	4 hrs. Diarios	4	36.27	304	4,426.80	3,998.40	4,426.80	4,384.00	4,426.80	4,384.00	4,426.80	4,426.80	4,384.00	4,426.80	4,284.00	4,426.80	21,705.60
311 - 05 - 00 - 000 - 002 - 000 - 1106 - 11 - SAN ANDRÉS VILLA RECA		Conserje	4 hrs. Diarios	11			13,280.40	11,985.20	13,280.40	12,852.80	13,280.40	12,852.80	13,280.40	13,280.40	12,852.80	13,280.40	4,284.00	4,426.80	41,104.32
		Peón Vigilante I	8 hrs. Diarios	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	2,142.00	2,213.40	134,588.00
		Cocinero	4 hrs. Diarios	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	4,284.00	4,426.80	108,528.00
311 - 05 - 00 - 000 - 002 - 000 - 1107 - 11 - CHAMPISCO		Conserje	4 hrs. Diarios	7			8,995.64	8,828.32	8,995.64	8,873.28	8,995.64	8,873.28	8,995.64	8,995.64	8,873.28	8,995.64	4,284.00	4,426.80	108,732.56
		Peón Vigilante I	8 hrs. Diarios	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,550.40
		Cocinero	4 hrs. Diarios	2	71.40	365	4,426.80	3,998.40	4,426.80	4,384.00	4,426.80	4,384.00	4,426.80	4,426.80	4,384.00	4,426.80	4,284.00	4,426.80	52,122.00
311 - 05 - 00 - 000 - 002 - 000 - 1108 - 11 - NUEVO SAN CARLOS		Conserje	4 hrs. Diarios	25			28,862.55	26,869.40	28,862.55	27,821.50	28,862.55	27,821.50	28,862.55	28,862.55	27,821.50	28,862.55	2,142.00	2,213.40	287,394.60
		Peón Vigilante I	8 hrs. Diarios	19	35.70	304	21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	206,203.20
		Cocinero	4 hrs. Diarios	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	4,284.00	4,426.80	26,061.00
311 - 05 - 00 - 000 - 002 - 000 - 1109 - 11 - EL ASINTAL		Conserje	4 hrs. Diarios	2			2,231.07	2,015.16	2,231.07	2,158.16	2,231.07	2,158.16	2,231.07	2,231.07	2,158.16	2,231.07	-	-	55,130.40
		Cocinero	4 hrs. Diarios	1	36.27	304	1,124.37	1,035.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	4,284.00	4,426.80	21,879.88
																			18,052.80
																			11,006.08

[Firma]
Carlos López Luna
Director General de Educación en Funciónes Retahuleu

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PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)	
312 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS	312 - 05 - 00 - 000 - 002 - 000 - 1201 - 11 - SAN MARCOS			133			168,218.40	151,938.20	168,218.40	162,792.00	168,218.40	162,792.00	168,218.40	168,218.40	162,792.00	168,218.40	40,698.00	42,054.60	1,732,378.20	
		Conserje	4 hrs. diarias	13			17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	6,426.00	6,640.20	186,711.00
312 - 05 - 00 - 000 - 002 - 000 - 1202 - 11 - SAN PEDRO SACATEPÉQUEZ	312 - 05 - 00 - 000 - 002 - 000 - 1202 - 11 - SAN PEDRO SACATEPÉQUEZ	Peón Vigilante I	8 hrs. diarias	3	35.70	304	11,057.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	-	108,528.00	78,183.00
		Conserje	4 hrs. diarias	13			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	-	-	141,086.40
312 - 05 - 00 - 000 - 002 - 000 - 1203 - 11 - SAN ANTONIO SACATEPÉQUEZ	312 - 05 - 00 - 000 - 002 - 000 - 1203 - 11 - SAN ANTONIO SACATEPÉQUEZ			13	35.70	304	14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	-	-	141,086.40
		Conserje	4 hrs. diarias	6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	65,116.80
312 - 05 - 00 - 000 - 002 - 000 - 1204 - 11 - COMITANCILLO	312 - 05 - 00 - 000 - 002 - 000 - 1204 - 11 - COMITANCILLO			6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Conserje	4 hrs. diarias	11			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	-	-	119,380.80
312 - 05 - 00 - 000 - 002 - 000 - 1206 - 11 - CONCEPCIÓN TUTUAPA	312 - 05 - 00 - 000 - 002 - 000 - 1206 - 11 - CONCEPCIÓN TUTUAPA			11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Conserje	4 hrs. diarias	4			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	73,827.60
312 - 05 - 00 - 000 - 002 - 000 - 1207 - 11 - TACANÁ	312 - 05 - 00 - 000 - 002 - 000 - 1207 - 11 - TACANÁ	Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	4,284.00	4,426.80	21,705.60
		Conserje	4 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
312 - 05 - 00 - 000 - 002 - 000 - 1208 - 11 - SIBINAL	312 - 05 - 00 - 000 - 002 - 000 - 1208 - 11 - SIBINAL			6			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	4,284.00	4,426.80	95,533.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	43,411.20
312 - 05 - 00 - 000 - 002 - 000 - 1208 - 11 - SIBINAL	312 - 05 - 00 - 000 - 002 - 000 - 1208 - 11 - SIBINAL			2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Conserje	4 hrs. diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	-	-	32,558.40
312 - 05 - 00 - 000 - 002 - 000 - 1210 - 11 - TEJUTLA	312 - 05 - 00 - 000 - 002 - 000 - 1210 - 11 - TEJUTLA			3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. diarias	3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	47,766.60
312 - 05 - 00 - 000 - 002 - 000 - 1211 - 11 - SAN RAFAEL PIE DE LA CUESTA	312 - 05 - 00 - 000 - 002 - 000 - 1211 - 11 - SAN RAFAEL PIE DE LA CUESTA	Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	21,705.60
		Conserje	4 hrs. diarias	2	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
312 - 05 - 00 - 000 - 002 - 000 - 1212 - 11 - NUEVO PROGRESO	312 - 05 - 00 - 000 - 002 - 000 - 1212 - 11 - NUEVO PROGRESO			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
312 - 05 - 00 - 000 - 002 - 000 - 1212 - 11 - NUEVO PROGRESO	312 - 05 - 00 - 000 - 002 - 000 - 1212 - 11 - NUEVO PROGRESO			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Conserje	4 hrs. diarias	3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
312 - 05 - 00 - 000 - 002 - 000 - 1213 - 11 - EL TUMBADOR	312 - 05 - 00 - 000 - 002 - 000 - 1213 - 11 - EL TUMBADOR	Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	47,766.60
		Conserje	4 hrs. diarias	2	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	21,705.60
312 - 05 - 00 - 000 - 002 - 000 - 1213 - 11 - EL TUMBADOR	312 - 05 - 00 - 000 - 002 - 000 - 1213 - 11 - EL TUMBADOR			5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	73,827.60
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	69,472.20
312 - 05 - 00 - 000 - 002 - 000 - 1214 - 11 - EL RODEO	312 - 05 - 00 - 000 - 002 - 000 - 1214 - 11 - EL RODEO	Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. diarias	4			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	73,827.60
312 - 05 - 00 - 000 - 002 - 000 - 1214 - 11 - EL RODEO	312 - 05 - 00 - 000 - 002 - 000 - 1214 - 11 - EL RODEO	Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	43,411.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	69,472.20
312 - 05 - 00 - 000 - 002 - 000 - 1215 - 11 - MALACATÁN	312 - 05 - 00 - 000 - 002 - 000 - 1215 - 11 - MALACATÁN	Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	43,411.20
		Conserje	4 hrs. diarias	13			15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	2,142.00	2,213.40	26,061.00
312 - 05 - 00 - 000 - 002 - 000 - 1216 - 11 - CATARINA	312 - 05 - 00 - 000 - 002 - 000 - 1216 - 11 - CATARINA			12	35.70	304	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	-	-	156,294.60
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	130,233.60
312 - 05 - 00 - 000 - 002 - 000 - 1216 - 11 - CATARINA	312 - 05 - 00 - 000 - 002 - 000 - 1216 - 11 - CATARINA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	26,061.00
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
312 - 05 - 00 - 000 - 002 - 000 - 1217 - 11 - AYUTLA	312 - 05 - 00 - 000 - 002 - 000 - 1217 - 11 - AYUTLA			5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	73,827.60

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
312 - 05 - 00 - 000 - 002 - 000 - 1225 - 11 - SAN CRISTÓBAL CUCHO		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
312 - 05 - 00 - 000 - 002 - 000 - 1226 - 11 - SIPACAPA		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
312 - 05 - 00 - 000 - 002 - 000 - 1227 - 11 - ESQUIPUAS PALO GORDO		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
312 - 05 - 00 - 000 - 000 - 000 - 1229 - 11 - SAN LORENZO		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60

Lic. Marvin Javier Vásquez Barrios

Jefe Departamento de Recursos Humanos



Lic. Jenner Orlando Sandoval Díaz

Jefe Departamento Financiero

V.ºB.º Licda. Magaly Ruth Verónica Díaz Rodríguez

Directora Departamental de Educación

San Marcos



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
313 - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO				135			163,656.75	147,619.00	163,656.75	158,377.50	163,656.75	158,377.50	163,656.75	163,656.75	158,377.50	163,656.75	25,704.00	26,560.80	1,657,156.80
	313 - 05 - 00 - 000 - 002 - 000 - 1301 - 11 - HUEHUETENANGO			50															
		Conserje	4 hrs. Diarias	25	35.70	304	60,132.87	54,313.56	60,132.87	58,193.16	60,132.87	58,193.16	60,132.87	60,132.87	58,193.16	60,132.87	8,568.00	8,853.60	607,111.68
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	27,667.50	24,990.00	27,667.50	26,775.00	27,667.50	26,775.00	27,667.50	27,667.50	26,775.00	27,667.50	-	-	271,320.00
		Cocinero	4 hrs. Diarias	21	36.27	304	23,611.77	21,326.76	23,611.77	22,850.10	23,611.77	22,850.10	23,611.77	23,611.77	22,850.10	23,611.77	8,568.00	8,853.60	104,244.00
	313 - 05 - 00 - 000 - 002 - 000 - 1302 - 11 - CHIANTLA			4															
		Conserje	4 hrs. Diarias	1	35.70	304	5,568.84	5,029.92	5,568.84	5,389.20	5,568.84	5,389.20	5,568.84	5,568.84	5,389.20	5,568.84	2,142.00	2,213.40	58,965.96
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	10,852.80
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,142.00	2,213.40	26,061.00
	313 - 05 - 00 - 000 - 002 - 000 - 1303 - 11 - MALACATANCITO			3															
		Conserje	4 hrs. Diarias	2	35.70	304	3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Cocinero	4 hrs. Diarias	1	36.27	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	313 - 05 - 00 - 000 - 002 - 000 - 1304 - 11 - CUILCO			1															
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1305 - 11 - NENTÓN			8															
		Conserje	4 hrs. Diarias	4	35.70	304	8,924.28	8,060.64	8,924.28	8,636.40	8,924.28	8,636.40	8,924.28	8,924.28	8,636.40	8,924.28	-	-	87,515.52
		Cocinero	4 hrs. Diarias	4	36.27	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	313 - 05 - 00 - 000 - 002 - 000 - 1306 - 11 - SAN PEDRO NECTA			2															
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	44,104.32
	313 - 05 - 00 - 000 - 002 - 000 - 1307 - 11 - JACALTENANGO			11															
		Conserje	4 hrs. Diarias	5	35.70	304	14,457.78	13,058.64	14,457.78	13,991.40	14,457.78	13,991.40	14,457.78	14,457.78	13,991.40	14,457.78	4,284.00	4,426.80	150,490.32
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	313 - 05 - 00 - 000 - 002 - 000 - 1308 - 11 - SOLÓMA			1															
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1309 - 11 - DTAHUACÁN			1															
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1310 - 11 - SANTA BÁRBARA			2															
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	313 - 05 - 00 - 000 - 002 - 000 - 1311 - 11 - LA LIBERTAD			1															
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	313 - 05 - 00 - 000 - 002 - 000 - 1312 - 11 - LA DEMOCRACIA			2															
		Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1313 - 11 - SAN MIGUEL ACATÁN			2															
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	313 - 05 - 00 - 000 - 002 - 000 - 1314 - 11 - SAN RAFAEL LA INDEPENDENCIA			1															
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1315 - 11 - TODOS SANTOS CUCHUMATÁN			1															
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	313 - 05 - 00 - 000 - 002 - 000 - 1316 - 11 - SAN JUAN ATITÁN			2															
		Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1317 - 11 - SANTA EULALIA			9															
		Conserje	4 hrs. Diarias	4	35.70	304	11,137.68	10,058.64	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	2,142.00	2,213.40	113,576.52
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Cocinero	4 hrs. Diarias	4	36.27	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	313 - 05 - 00 - 000 - 002 - 000 - 1318 - 11 - SAN MATEO IXTATÁN			1															
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1319 - 11 - COLATENANGO			2															
		Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
313-05-00-000-002-000-1321-11-TECITÁN		Conserje	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				2			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
313-05-00-000-002-000-1322-11-CONCEPCIÓN HUISTA		Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				2			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
313-05-00-000-002-000-1323-11-SAN JUAN DICHOY		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				2			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313-05-00-000-002-000-1324-11-SAN ANTONIO HUISTA		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
313-05-00-000-002-000-1325-11-SAN SEBASTIÁN COATÁN		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				11			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313-05-00-000-002-000-1326-11-BARILLAS		Conserje	4 hrs. Diarias	5	35.70	304	13,368.75	12,075.00	13,368.75	12,937.50	13,368.75	12,937.50	13,368.75	13,368.75	12,937.50	13,368.75	2,142.00	2,213.40	135,455.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	2,142.00	2,213.40	26,061.00
				7			8,824.28	8,060.64	8,824.28	8,636.40	8,824.28	8,636.40	8,824.28	8,824.28	8,636.40	8,824.28	2,142.00	2,213.40	55,130.40
313-05-00-000-002-000-1327-11-AGUACATÁN		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	91,870.92
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,052.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	2,142.00	2,213.40	26,061.00
				1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	44,104.32
313-05-00-000-002-000-1329-11-SAN GASPAR DICHOY		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313-05-00-000-002-000-1330-11-SANTIAGO CHIMALTENANGO		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313-05-00-000-002-000-1331-11-SANTA ANA HUISTA		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				2			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313-05-00-000-002-000-1332-11-UNIÓN CANTIRIL		Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

MA Odilia Alejandrina Vásquez Palacios
 Jefe Departamento de Recursos Humanos
 DIEDUC Huehuetenango



Lic. Humberto Alfonso Hurtado Castillo
 DEPARTAMENTO FINANCIERO
 Dirección Deptal. de Educación, Huehuetenango

Licda. Leonora Beatriz Méndez Solórzano de Tello
 Directora Departamental de Educación
 DIEDUC Huehuetenango



MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)	
314 - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUICHE	314 - 05 - 00 - 000 - 002 - 000 - 1401 - 11 - SANTA CRUZ DEL QUICHÉ			134			159,017.91	143,629.08	159,017.91	153,888.30	159,017.91	153,888.30	159,017.91	153,888.30	159,017.91	153,888.30	159,017.91	153,888.30	1,598,600.04	
				33			42,160.62	38,080.56	42,160.62	40,800.60	42,160.62	40,800.60	42,160.62	42,160.62	40,800.60	42,160.62	40,800.60	42,160.62	435,223.08	
		Conserje	4 hrs. diarias	22	35.70	304	24,347.40	21,991.20	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40	24,347.40	23,562.00	24,347.40	23,562.00	238,761.60	
		Peón Vigilante I	8 hrs. diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	11,067.00	10,710.00	11,067.00	11,067.00	218,761.60	
		Cocinero	4 hrs. diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,528.60	130,305.00	
				2			2,231.07	2,015.16	2,231.07	2,169.10	2,231.07	2,169.10	2,231.07	2,231.07	2,231.07	2,169.10	2,231.07	2,169.10	21,878.88	
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	10,852.80	
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	11,026.08	
				7			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	76,489.44
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	43,411.20
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	33,078.24
				3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,337.77	3,337.77	3,337.77	3,337.77	3,337.77	32,731.68
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	21,705.60
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	11,026.08
				4			4,444.47	4,014.36	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,444.47	4,444.47	4,444.47	4,444.47	4,444.47	43,584.48
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	32,558.40
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	11,026.08
				13			16,653.51	15,041.88	16,653.51	16,116.30	16,653.51	16,116.30	16,653.51	16,653.51	16,653.51	16,653.51	16,653.51	16,653.51	16,653.51	172,022.64
		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,853.60	8,853.60	8,853.60	8,853.60	8,853.60	86,822.40
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,426.80	4,426.80	4,426.80	4,426.80	4,426.80	52,122.00
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,373.11	3,373.11	3,373.11	33,078.24
				2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,231.07	2,231.07	2,231.07	2,231.07	2,231.07	21,878.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	10,852.80
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,124.37	1,124.37	1,124.37	11,026.08
				4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,462.14	4,462.14	4,462.14	43,767.76
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	21,705.60
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,248.74	2,248.74	2,248.74	2,248.74	2,248.74	22,052.16
				4			4,444.47	4,014.36	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,444.47	4,444.47	4,444.47	43,584.48
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	32,558.40
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,124.37	1,124.37	1,124.37	11,026.08
				3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,337.77	3,337.77	3,337.77	3,337.77	3,337.77	32,731.68
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	21,705.60
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,124.37	1,124.37	1,124.37	11,026.08
				2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,231.07	2,231.07	2,231.07	2,231.07	2,231.07	21,878.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	10,852.80
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,124.37	1,124.37	1,124.37	11,026.08
				5			5,588.84	5,029.92	5,588.84	5,389.20	5,588.84	5,389.20	5,588.84	5,389.20	5,588.84	5,588.84	5,389.20	5,588.84	5,588.84	54,810.56
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	3,320.10	32,558.40
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,248.74	2,248.74	2,248.74	2,248.74	2,248.74	22,052.16
				10			12,228.71	11,043.48	12,228.71	11,832.30	12,228.71	11,832.30	12,228.71	12,228.71	12,228.71	12,228.71	12,228.71	12,228.71	12,228.71	124,258.04
		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,640.20	6,640.20	6,640.20	6,640.20	6,640.20	65,116.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,373.11	3,373.11	3,373.11	3,373.11	3,373.11	33,078.24
				5			5,586.51	5,045.88	5,586.51	5,406.30	5,586.51	5,406.30	5,586.51	5,586.51	5,586.51	5,586.51	5,586.51	5,586.51	5,586.51	54,783.84
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	2,213.40	21,705.60
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,373.11	3,373.11	3,373.11	3,373.11	3,373.11	33,078.24
				7			7,782.24	7,029.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,782.24	7,782.24	7,782.24	7,782.24	7,782.24	76,316.16
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5						

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (03)
314 - 05 - 00 - 000 - 002 - 000 - 1418 - 11 - CANILLÁ		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.0
		Conserje	4 hrs. diarias	2			2,231.07	2,015.16	2,231.07	2,169.10	2,231.07	2,169.10	2,231.07	2,231.07	2,169.10	2,231.07	-	-	21,878.8
314 - 05 - 00 - 000 - 002 - 000 - 1419 - 11 - CHICAMÁN		Cocinero	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.8
		Conserje	4 hrs. diarias	8	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.0
314 - 05 - 00 - 000 - 002 - 000 - 1420 - 11 - IXCÁN		Cocinero	4 hrs. diarias	5	35.70	304	5,533.50	5,046.68	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	-	-	87,342.2
		Conserje	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
314 - 05 - 00 - 000 - 002 - 000 - 1421 - 11 - PACHALÚM		Conserje	4 hrs. diarias	10			12,244.38	11,059.44	12,244.38	11,849.40	12,244.38	11,849.40	12,244.38	12,244.38	11,849.40	12,244.38	2,142.00	2,213.40	124,429.32
		Peón Vigilante	8 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	-	-	54,264.00
		Cocinero	4 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Conserje	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

Indio Alejandro Córdova Ramírez
 Jefe Departamento de RRHH
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Lic. Edwin Enrique Rodríguez Pereira
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M.Sc. Guayne Alfonso V. Lemus
 Director Departamental de Educación
 Quiché



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (831)
315 - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ				72			79,806.09	72,082.92	79,806.09	77,231.70	79,806.09	77,231.70	79,806.09	79,806.09	77,231.70	79,806.09	-	-	782,614.56
315-05-00-000-002-000-1501-11- SALANÁ		Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
315-05-00-000-002-000-1502-11- SAN MIGUEL CHICAJ		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	119,380.80
315-05-00-000-002-000-1503-11- RABINAL		Conserje	4 hrs. Diarias	13			14,404.77	13,010.76	14,404.77	13,940.10	14,404.77	13,940.10	14,404.77	14,404.77	13,940.10	14,404.77	-	-	65,116.80
315-05-00-000-002-000-1504-11- CUBULCO		Cocinero	4 hrs. Diarias	1	36.27	304	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	-	-	65,116.80
		Conserje	4 hrs. Diarias	7			8,871.27	8,012.76	8,871.27	8,585.10	8,871.27	8,585.10	8,871.27	8,871.27	8,585.10	8,871.27	-	-	141,259.68
		Cocinero	4 hrs. Diarias	1	36.27	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	130,233.60
315-05-00-000-002-000-1505-11- GRANADOS		Conserje	4 hrs. Diarias	6			8,888.94	8,028.72	8,888.94	8,602.20	8,888.94	8,602.20	8,888.94	8,888.94	8,602.20	8,888.94	-	-	86,995.68
		Cocinero	4 hrs. Diarias	2	36.27	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	75,969.60
315-05-00-000-002-000-1506-11- EL CHOL		Conserje	4 hrs. Diarias	9			9,977.97	9,012.36	9,977.97	9,656.10	9,977.97	9,656.10	9,977.97	9,977.97	9,656.10	9,977.97	-	-	11,026.08
		Cocinero	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	87,168.80
315-05-00-000-002-000-1507-11- SAN JERÓNIMO		Conserje	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	65,116.80
		Cocinero	4 hrs. Diarias	10			11,102.34	10,027.52	11,102.34	10,744.20	11,102.34	10,744.20	11,102.34	11,102.34	10,744.20	11,102.34	-	-	22,052.16
315-05-00-000-002-000-1508-11- PURULHA		Conserje	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	97,848.48
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	86,822.40
		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	22,052.16
							7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60

Licda. Carmen Virginia Paau Rosales
Jefe de Recursos Humanos



Lic. Maynor Rolando Santiago Kamrón
Jefe Departamento Administrativo Financiero
 DIOEDUC Baja Verapaz



Emilio Flores G.
COORDINADOR SECCION FINANCIERA
 DIRECCION DEPTAL. DE EDUCACION BAJA VERAPAZ



Lic. César Moisés Hernández Guzmán
DIRECTOR DEPARTAMENTAL DE EDUCACION



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
316 - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ	316 - 05 - 00 - 000 - 002 - 000 - 1601 - 11 - COBÁN	Conserje	4 hrs. Diarias	51			163,791.60	147,940.80	163,791.60	158,508.00	163,791.60	158,508.00	163,791.60	163,791.60	158,508.00	163,791.60	51,408.00	53,121.60	1,710,744.00
		Peón Vigilante I	8 hrs. Diarias	48	35.70	304	59,761.80	53,978.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	6,426.00	6,640.20	599,117.40
				3	71.40	365	53,121.60	47,980.80	53,121.60	51,408.00	53,121.60	51,408.00	53,121.60	53,121.60	51,408.00	53,121.60	-	-	520,934.40
	316 - 05 - 00 - 000 - 002 - 000 - 1602 - 11 - SANTA CRUZ VERAPAZ	Conserje	4 hrs. Diarias	6			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	6,426.00	6,640.20	78,183.00
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	6,426.00	6,640.20	110,741.40
				3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	32,558.40
	316 - 05 - 00 - 000 - 002 - 000 - 1603 - 11 - SANTA CRISTÓBAL VERAPAZ	Conserje	4 hrs. Diarias	7			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	6,426.00	6,640.20	78,183.00
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	5,533.50	4,938.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	4,284.00	4,426.80	106,386.00
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	54,264.00
	316 - 05 - 00 - 000 - 002 - 000 - 1604 - 11 - TACTIC	Conserje	4 hrs. Diarias	8			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	6,426.00	6,640.20	102,030.00
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	2,142.00	2,213.40	75,969.60
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	316 - 05 - 00 - 000 - 002 - 000 - 1605 - 11 - TAMAHÚ	Conserje	4 hrs. Diarias	2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	36,913.80
		Peón Vigilante I	8 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	316 - 05 - 00 - 000 - 002 - 000 - 1606 - 11 - TUCURÚ	Conserje	4 hrs. Diarias	6			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	6,426.00	6,640.20	96,533.20
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	52,122.00
	316 - 05 - 00 - 000 - 002 - 000 - 1608 - 11 - SENAHÚ	Conserje	4 hrs. Diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
				11			15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	6,426.00	6,640.20	165,005.40
		Peón Vigilante I	8 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
				3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	78,183.00
	316 - 05 - 00 - 000 - 002 - 000 - 1610 - 11 - SAN JUAN CHAMELCO	Conserje	4 hrs. Diarias	6			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	6,426.00	6,640.20	80,326.00
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	5,533.50	4,938.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	316 - 05 - 00 - 000 - 002 - 000 - 1612 - 11 - CAHABÓN	Conserje	4 hrs. Diarias	4			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	73,827.60
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	52,122.00
	316 - 05 - 00 - 000 - 002 - 000 - 1613 - 11 - CHISEC	Conserje	4 hrs. Diarias	9			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	4,284.00	4,426.80	128,091.60
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	52,122.00
	316 - 05 - 00 - 000 - 002 - 000 - 1615 - 11 - FRAY BARTOLOMÉ DE LAS CASAS	Conserje	4 hrs. Diarias	3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	316 - 05 - 00 - 000 - 002 - 000 - 1616 - 11 - SANTA CATALINA LA TINTA	Conserje	4 hrs. Diarias	5			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	6,426.00	6,640.20	99,888.60
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	78,183.00
	316 - 05 - 00 - 000 - 002 - 000 - 1617 - 11 - RAXUHÁJA	Conserje	4 hrs. Diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
				3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40

Lic. Josman Estuardo Alonzo Estrada
Coordinador de Recursos Humanos en funciones

Lic. Julio Armando Samayoa Santia
Coordinador Financiero

Lic. José Humberto Suc Rop
Director Departamental de Educación

**PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021**

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
317 - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN				57			107,349.90	96,961.20	107,349.90	103,887.00	107,349.90	103,887.00	107,349.90	107,349.90	103,887.00	107,349.90	85,686.00	88,536.00	1,226,837.60
	317 - 05 - 00 - 000 - 002 - 000 - 1701 - 11 - FLORES			8			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	10,710.00	11,067.00	162,863.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
	317 - 05 - 00 - 000 - 002 - 000 - 1702 - 11 - SAN JOSÉ			2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	317 - 05 - 00 - 000 - 002 - 000 - 1703 - 11 - SAN BENITO			13			23,240.70	20,991.60	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	17,136.00	17,707.20	262,752.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	8	71.40	365	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	208,488.00
	317 - 05 - 00 - 000 - 002 - 000 - 1704 - 11 - SAN ANDRÉS			3			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	4,284.00	4,284.00	62,974.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	317 - 05 - 00 - 000 - 002 - 000 - 1705 - 11 - LA LIBERTAD			5			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	8,568.00	8,568.00	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1706 - 11 - SAN FRANCISCO			2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	317 - 05 - 00 - 000 - 002 - 000 - 1707 - 11 - SANTA ANA			2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	317 - 05 - 00 - 000 - 002 - 000 - 1708 - 11 - DOLORES			5			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	8,568.00	8,568.00	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1709 - 11 - SAN LUIS			4			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1710 - 11 - SAYAXCHÉ			2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	317 - 05 - 00 - 000 - 002 - 000 - 1711 - 11 - MELCHOR DE MENCOS			5			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	8,568.00	8,568.00	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1712 - 11 - POPTUN			6			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	6,426.00	6,426.00	110,741.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00

Licda. Ana Beatriz Sagastume Sandoval
Jefe Sección de Recursos Humanos

Lic. Ervin Armando López Peláez
Jefe Departamento Administrativo Financiero

Lic. Oscar René Obando Santos
Director Departamental de Educación de Peten



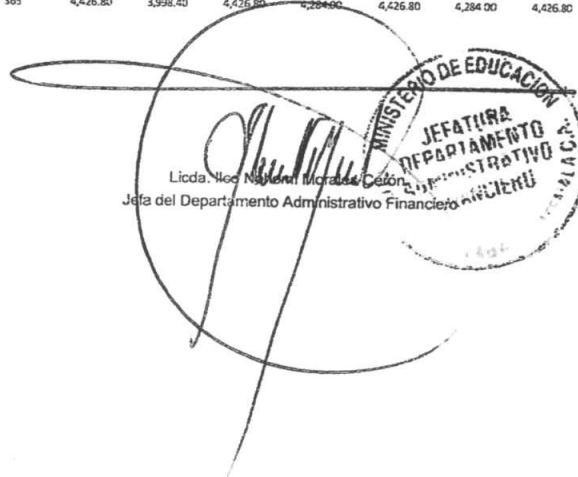
PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
318 - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL				79			109,563.30	98,960.40	109,563.30	106,029.00	109,563.30	106,029.00	109,563.30	109,563.30	106,029.00	109,563.30	42,840.00	44,268.00	1,161,535.20
	318 - 05 - 00 - 000 - 002 - 000 - 1801 - 11 - PUERTO BARRIOS			58			80,789.10	72,970.80	80,789.10	78,183.00	80,789.10	78,183.00	80,789.10	80,789.10	78,183.00	80,789.10	32,130.00	33,201.00	857,585.40
		Conserje	4 hrs. Diarias	43	35 70	304	47,588 10	42,982 20	47,588 10	46,053 00	47,588 10	46,053 00	47,588 10	47,588 10	46,053 00	47,588 10			466,670 40
		Peón Vigilante I	8 hrs. Diarias	15	71 40	365	93,201 00	29,988 00	33,701 00	32,130 00	33,201 00	32,130 00	33,201 00	33,201 00	32,130 00	33,201 00	32,130 00	33,201 00	390,915 00
	318 - 05 - 00 - 000 - 002 - 000 - 1802 - 11 - LIVINGSTON			11			14,387.10	12,894.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	4,284.00	4,426.80	149,797.20
		Conserje	4 hrs. Diarias	9	35 70	304	9,960 30	8,996 40	9,960 30	9,639 00	9,960 30	9,639 00	9,960 30	9,960 30	9,639 00	9,960 30			97,675 20
		Peón Vig. larce I	8 hrs. Diarias	2	71 40	365	4,426 80	3,998 40	4,426 80	4,284 00	4,426 80	4,284 00	4,426 80	4,426 80	4,284 00	4,426 80	4,284 00	4,426 80	52,122 00
	318 - 05 - 00 - 000 - 002 - 000 - 1803 - 11 - EL ESTOR			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			47,766.60
		Conserje	4 hrs. Diarias	2	35 70	304	2,213 40	1,999 20	2,213 40	2,142 00	2,213 40	2,142 00	2,213 40	2,213 40	2,142 00	2,213 40	2,142 00	2,213 40	21,705 60
		Peón Vig. larce I	8 hrs. Diarias	1	71 40	365	2,213 40	1,999 20	2,213 40	2,142 00	2,213 40	2,142 00	2,213 40	2,213 40	2,142 00	2,213 40	2,142 00	2,213 40	26,061 00
	318 - 05 - 00 - 000 - 002 - 000 - 1804 - 11 - MORALES			7			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	4,284.00	4,426.80	106,386.00
		Conserje	4 hrs. Diarias	5	35 70	304	5,533 50	4,998 00	5,533 50	5,353 00	5,533 50	5,353 00	5,533 50	5,533 50	5,353 00	5,533 50			54,264 00
		Peón Vig. larce I	8 hrs. Diarias	2	71 40	365	4,426 80	3,998 40	4,426 80	4,284 00	4,426 80	4,284 00	4,426 80	4,426 80	4,284 00	4,426 80	4,284 00	4,426 80	52,122 00

Licda. Celinda Lopez Ruiz
 Coordinadora
 Sección de Recursos Humanos



Licda. Nely Nolasco Morales Ceballos
 Jefa del Departamento Administrativo Financiero



Vo.Bo.

Licda. Martha Gloridalma Acosta Gonzales
 Directora Departamental de Educación de Izabal en funciones



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (631)
319 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA	319-05-00-000-002-000-1801-11 - ZACAPA	Conserje	4 hrs. Diarios	67	10	78,664.05	71,051.40	78,664.05	78,126.50	78,664.05	78,126.50	78,664.05	78,664.05	78,126.50	78,664.05	78,664.05	8,568.00	8,853.60	788,838.80
		Peón Vigilante I	8 hrs. Diarios	2	2	13,333.41	12,043.00	13,333.41	12,803.30	13,333.41	12,803.30	13,333.41	13,333.41	12,803.30	13,333.41	13,333.41	4,284.00	4,426.80	139,464.24
		Cocinero	4 hrs. Diarios	3	36.27	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	3,373.11	4,284.00	4,426.80	54,264.00
319-05-00-000-002-000-1802-11 - ESTANZUELA		Conserje	4 hrs. Diarios	7	5	7,782.24	7,029.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	7,782.24	-	-	33,078.24
		Cocinero	4 hrs. Diarios	2	36.27	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	3,373.11	4,284.00	4,426.80	54,264.00
319-05-00-000-002-000-1803-11 - RIO HONDO		Conserje	4 hrs. Diarios	6	5	7,782.24	7,029.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	7,782.24	-	-	33,078.24
		Peón Vigilante I	8 hrs. Diarios	1	1	13,333.41	12,043.00	13,333.41	12,803.30	13,333.41	12,803.30	13,333.41	13,333.41	12,803.30	13,333.41	13,333.41	4,284.00	4,426.80	54,264.00
319-05-00-000-002-000-1804-11 - GUJALÁN		Conserje	4 hrs. Diarios	10	10	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	11,067.00	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. Diarios	4	4	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,426.80	-	-	108,528.00
319-05-00-000-002-000-1805-11 - TECULUTÁN		Conserje	4 hrs. Diarios	5	5	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	5,533.50	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarios	6	6	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,640.20	-	-	54,264.00
319-05-00-000-002-000-1806-11 - USUMATLÁN		Conserje	4 hrs. Diarios	4	4	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,426.80	-	-	108,528.00
		Peón Vigilante I	8 hrs. Diarios	5	5	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	5,533.50	-	-	43,411.20
319-05-00-000-002-000-1807-11 - CABAÑAS		Conserje	4 hrs. Diarios	6	6	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,640.20	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarios	4	4	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,426.80	-	-	108,528.00
319-05-00-000-002-000-1808-11 - SAN DIEGO		Conserje	4 hrs. Diarios	3	3	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	3,373.11	-	-	33,078.24
		Peón Vigilante I	8 hrs. Diarios	1	1	13,333.41	12,043.00	13,333.41	12,803.30	13,333.41	12,803.30	13,333.41	13,333.41	12,803.30	13,333.41	13,333.41	4,284.00	4,426.80	54,264.00
319-05-00-000-002-000-1809-11 - LA UNIÓN		Conserje	4 hrs. Diarios	8	8	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,853.60	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. Diarios	3	3	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	3,373.11	-	-	33,078.24
319-05-00-000-002-000-1810-11 - HUITÉ		Conserje	4 hrs. Diarios	5	5	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	5,533.50	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarios	6	6	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,640.20	-	-	54,264.00
319-05-00-000-002-000-1811-11 - SAN JORGE		Conserje	4 hrs. Diarios	2	2	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarios	2	2	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,213.40	-	-	21,705.60

Gabriela María Díaz Morales de Boche

Licda. Gabriela María Díaz Morales de Boche
Jefe Sección de Recursos Humanos
Dirección Departamental de Educación
- Zacapa -



Carlos Roberto García de la Rosa
JEFE DEPARTAMENTO ADMINISTRATIVO FINANCIERO
Dirección Departamental de Educación
Zacapa

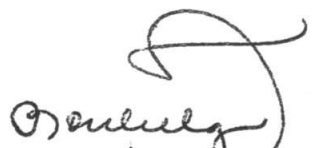


Lidia Sandra Martínez Chacón Olvera de Mejía
Directora Departamental de Educación
Zacapa



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLO PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUO (031)
320 - DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA				75			109,563.30	88,968.40	109,563.30	106,029.60	109,563.30	106,029.60	109,563.30	108,563.30	106,029.60	109,563.30	51,408.00	53,121.60	1,178,956.80
	320 - 05 - 00 - 000 - 002 - 000 - 2001 - 11 - CHIQUIMULA	Conserje	4 hrs. diarias	43			68,868.50	54,978.00	68,868.50	58,905.00	68,868.50	58,905.00	68,868.50	68,868.50	58,905.00	68,868.50	25,704.00	26,560.80	649,168.80
		Peón Vigilante I	8 hrs. diarias	31	35.70	304	34,307.70	30,987.60	34,307.70	33,201.00	34,307.70	33,201.00	34,307.70	34,307.70	33,201.00	34,307.70	-	-	336,436.80
	320 - 05 - 00 - 000 - 002 - 000 - 2002 - 11 - SAN JOSÉ LA ARADA	Conserje	4 hrs. diarias	2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	2,998.80	3,320.10	25,704.00	26,560.80	312,732.00
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	36,913.80
	320 - 05 - 00 - 000 - 002 - 000 - 2003 - 11 - SAN JUAN ERMITA	Conserje	4 hrs. diarias	2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	2,998.80	3,320.10	2,142.00	2,213.40	10,852.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	320 - 05 - 00 - 000 - 002 - 000 - 2004 - 11 - JOCOTÁN	Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	2,142.00	2,213.40	36,913.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2005 - 11 - CAMOTÁN	Conserje	4 hrs. diarias	1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	320 - 05 - 00 - 000 - 002 - 000 - 2006 - 11 - OLOPA	Conserje	4 hrs. diarias	7			11,067.00	8,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	6,426.00	6,640.20	121,594.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,997.60	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	320 - 05 - 00 - 000 - 002 - 000 - 2007 - 11 - ESQUIPULAS	Conserje	4 hrs. diarias	2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	2,998.80	3,320.10	2,142.00	2,213.40	78,183.00
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	36,913.80
	320 - 05 - 00 - 000 - 002 - 000 - 2008 - 11 - CONCEPCIÓN LAS MINAS	Conserje	4 hrs. diarias	9			13,280.40	11,895.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	6,426.00	6,640.20	143,289.80
		Peón Vigilante I	8 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	320 - 05 - 00 - 000 - 002 - 000 - 2009 - 11 - QUETZALTEPEQUE	Conserje	4 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
		Peón Vigilante I	8 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	320 - 05 - 00 - 000 - 002 - 000 - 2010 - 11 - SAN JACINTO	Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2011 - 11 - IPALA	Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	36,913.80
		Conserje	4 hrs. diarias	4			5,533.50	4,918.00	5,533.50	5,355.80	5,533.50	5,355.80	5,533.50	5,533.50	5,355.80	5,533.50	2,142.00	2,213.40	58,619.40
		Peón Vigilante I	8 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.80
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00


 Licda. Rosa Isabel Aguilar Guzmán
 Coordinadora Sec. Recursos Humanos




 Licda. Ana María Cetino de Morales
 Jefa Depto. Administrativo Financiero




 Lic. Henry Giovanni Cordón y Cordón
 Director Departamental de Educación
 DIEDUC Chiquimula



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
321 - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA	321 - 05 - 00 - 000 - 002 - 000 - 2101 - 11 - JALAPA			81			89,713.38	81,031.44	89,713.38	86,819.40	89,713.38	86,819.40	89,713.38	89,713.38	86,819.40	89,713.38	-	-	878,769.92
				54			59,761.80	53,978.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	-	-	586,061.20
	321 - 05 - 00 - 000 - 002 - 000 - 2102 - 11 - SAN PEDRO PINULA	Conserje	4 hrs. Diarias	54	35.70	304	59,761.80	53,978.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	-	-	586,061.20
				4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	321 - 05 - 00 - 000 - 002 - 000 - 2103 - 11 - SAN LUIS JILOTEPEQUE	Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	321 - 05 - 00 - 000 - 002 - 000 - 2104 - 11 - SAN MANUEL CHAPARRÓN	Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	321 - 05 - 00 - 000 - 002 - 000 - 2106 - 11 - MONJAS	Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
				10			11,137.68	10,069.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	-	-	109,221.12
		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	321 - 05 - 00 - 000 - 002 - 000 - 2107 - 11 - MATAQUESCUNTLA			5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00

Lic. Luis Alberto Castillo Estrada
Jefe Sección de Recursos Humanos

Eswin Augusto Marroquín Yanes
Jefe Sección Financiera

Licda. Wendy Carolina Valvert Fuentes de Gramajo
Directora Departamental de Educación de Jalapa

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
322 - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA				89			107,685.63	97,264.44	107,685.63	104,211.90	107,685.63	104,211.90	107,685.63	107,685.63	104,211.90	107,685.63	17,138.00	17,707.20	1,090,857.12
322 - 05 - 00 - 000 - 002 - 000 - 2201 - 11 - JUTIAPA				15			18,849.24	17,025.12	18,849.24	18,241.20	18,849.24	18,241.20	18,849.24	18,849.24	18,241.20	18,849.24	4,284.00	4,426.80	193,554.96
		Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	52,122.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
322 - 05 - 00 - 000 - 002 - 000 - 2202 - 11 - EL PROGRESO				3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	82,558.40
322 - 05 - 00 - 000 - 002 - 000 - 2203 - 11 - SANTA CATARINA MITA				3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.80
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
322 - 05 - 00 - 000 - 002 - 000 - 2204 - 11 - AGUA BLANCA				16			18,902.25	17,073.00	18,902.25	18,292.50	18,902.25	18,292.50	18,902.25	18,902.25	18,292.50	18,902.25	2,142.00	2,213.40	189,718.40
		Conserje	4 hrs. Diarias	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
322 - 05 - 00 - 000 - 002 - 000 - 2205 - 11 - ASUNCIÓN MITA				5			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	2,142.00	2,213.40	80,325.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
322 - 05 - 00 - 000 - 002 - 000 - 2206 - 11 - YUPILTEPEQUE				5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
322 - 05 - 00 - 000 - 002 - 000 - 2207 - 11 - ATESCATEMPA				3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
322 - 05 - 00 - 000 - 002 - 000 - 2208 - 11 - JEREZ				3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
322 - 05 - 00 - 000 - 002 - 000 - 2209 - 11 - EL ADELANTO				1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
322 - 05 - 00 - 000 - 002 - 000 - 2210 - 11 - ZAPOTITLÁN				4			4,444.47	4,014.36	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,884.48
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
322 - 05 - 00 - 000 - 002 - 000 - 2211 - 11 - COMAPA				4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
322 - 05 - 00 - 000 - 002 - 000 - 2212 - 11 - JALPATAGUA				9			11,120.01	10,043.88	11,120.01	10,761.30	11,120.01	10,761.30	11,120.01	11,120.01	10,761.30	11,120.01	2,142.00	2,213.40	113,403.24
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
322 - 05 - 00 - 000 - 002 - 000 - 2213 - 11 - CONGUACO				4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
322 - 05 - 00 - 000 - 002 - 000 - 2214 - 11 - MOYUTA				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
322 - 05 - 00 - 000 - 002 - 000 - 2215 - 11 - PASACO				3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
322 - 05 - 00 - 000 - 002 - 000 - 2216 - 11 - SAN JOSÉ ACATEMPA				2			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	2,142.00	2,213.40	37,087.08
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
322 - 05 - 00 - 000 - 002 - 000 - 2217 - 11 - QUESADA				3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	82,558.40

M.A. Ronald Remberto Martínez Reyes
 COORDINADOR SECCION RECURSOS HUMANOS
 DIRECCION DEPARTAMENTAL DE EDUCACION

Lic. Eduardo Saba Castillo Canas
 Coordinador Sección Financiera
 Departamento Administrativo Financiero

M.A. Jorge Arturo Román Orellana
 DIRECTOR DEPARTAMENTAL DE EDUCACION JUTIAPA

DIRECTOR JUTIAPA

MINISTERIO DE EDUCACIÓN

PROGRAMACION INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLON PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
323 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE				160			204,151.74	184,395.12	204,151.74	197,566.20	204,151.74	197,566.20	204,151.74	204,151.74	197,566.20	204,151.74	49,266.00	50,908.20	2,102,178.36
	323 - 05 - 00 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA																		
		Conserje	4 hrs. diarias	92			113,819.91	102,805.08	113,819.91	110,148.30	113,819.91	110,148.30	113,819.91	113,819.91	110,148.30	113,819.91	21,420.00	22,134.00	1,159,723.44
		Peón Vigilante I	8 hrs. diarias	29	35.70	304	32,094.30	28,988.40	32,094.30	31,059.00	32,094.30	31,059.00	32,094.30	32,094.30	31,059.00	32,094.30	-	-	314,731.20
		Cocinero	4 hrs. diarias	10	71.40	365	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	260,610.00
	323 - 05 - 00 - 000 - 002 - 000 - 0104 - 11 - SAN JOSÉ DEL GOLFO						59,591.61	53,824.68	59,591.61	57,669.30	59,591.61	57,669.30	59,591.61	59,591.61	57,669.30	59,591.61	-	-	584,382.24
		Conserje	4 hrs. diarias	5			7,764.57	7,013.16	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,764.57	7,514.10	7,764.57	4,284.00	4,426.80	84,853.68
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	323 - 05 - 00 - 000 - 002 - 000 - 0105 - 11 - PALENCIA						1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Conserje	4 hrs. diarias	7			10,013.31	9,044.28	10,013.31	9,690.30	10,013.31	9,690.30	10,013.31	10,013.31	9,690.30	10,013.31	4,284.00	4,426.80	106,905.84
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	4,284.00	4,426.80	52,122.00
	323 - 05 - 00 - 000 - 002 - 000 - 0106 - 11 - CHINAUTLA																-	-	33,078.24
		Conserje	4 hrs. diarias	34			44,568.39	40,255.32	44,568.39	43,130.70	44,568.39	43,130.70	44,568.39	44,568.39	43,130.70	44,568.39	12,852.00	13,280.40	463,190.16
		Peón Vigilante I	8 hrs. diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Cocinero	4 hrs. diarias	6	71.40	365	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	156,366.00
	323 - 05 - 00 - 000 - 002 - 000 - 0107 - 11 - SAN PEDRO AYAMPUC						19,114.29	17,264.52	19,114.29	18,497.70	19,114.29	18,497.70	19,114.29	19,114.29	18,497.70	19,114.29	-	-	187,443.36
		Conserje	4 hrs. diarias	20			23,558.76	21,278.88	23,558.76	22,798.80	23,558.76	22,798.80	23,558.76	23,558.76	22,798.80	23,558.76	2,142.00	2,213.40	235,383.24
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	18	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	323 - 05 - 00 - 000 - 002 - 000 - 0112 - 11 - CHUARRANCHO						20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	20,238.66	19,585.80	20,238.66	-	-	198,469.44
		Peón Vigilante I	8 hrs. diarias	2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00

Licda. Olinda Elsira Bonilla-Lopez
Jefe del Departamento de Recursos Humanos



Lic. Hermentoso de Jesús Pereira Del Cid
Jefe del Departamento Financiero



Lic. José Adolfo Espinoza Morataya
Director Departamental de Educación Guatemala Norte



MINISTERIO DE EDUCACIÓN

PROGRAMACION INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLO PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
324 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR	324 - 05 - 00 - 000 - 002 - 000 - 8101 - 11 - GUATEMALA	149		21			164,898.30	148,840.40	164,898.30	159,579.00	164,898.30	159,579.00	164,898.30	164,898.30	159,579.00	164,898.30	-	-	1,617,067.20
	324 - 05 - 00 - 000 - 002 - 000 - 8114 - 11 - AMATITLAN	Conserje	4 hrs. diarias	21	35.70	304	23,240.70	20,991.60	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	-	-	227,908.80
	324 - 05 - 00 - 000 - 002 - 000 - 8115 - 11 - VILLA NUEVA	Conserje	4 hrs. diarias	19	35.70	304	21,027.30	18,962.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	206,203.20
	324 - 05 - 00 - 000 - 002 - 000 - 8117 - 11 - SAN MIGUEL PETAPA	Conserje	4 hrs. diarias	102	35.70	304	112,883.40	101,859.20	112,883.40	109,242.00	112,883.40	109,242.00	112,883.40	112,883.40	109,242.00	112,883.40	-	-	1,106,985.60
		Conserje	4 hrs. diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60

MINISTERIO DE EDUCACIÓN
SUB-DIRECCION ADMINISTRATIVA FINANCIERA
Lcdo. Jaime Leonel Lopez Corado
Subdirector Administrativo Financiero

REPARTAMENTO DE RECURSOS HUMANOS
Lcda. Blanca Elvira Martínez
Jefa de Recursos Humanos

Vo.Bo. M.A. Gloria Anabela Chilín Méndez
Directora Departamental de Educación
Guatemala Sur en funciones

PROGRAMACION INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLO PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Entidad Ejecutora	Código Presupuesto	Puesto	tipo de Jorنال	Ma. Familiares	Unidad Diaria	Programa de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL EJERCICIO (2021)
325 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE				145			167,436.27	151,232.75	167,436.27	162,035.10	167,436.27	162,835.10	167,436.27	167,436.27	162,835.10	167,436.27	2,142.80	2,213.40	1,646,311.08
	325 - 05 - 08 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA			60			67,855.79	60,546.52	67,855.79	64,892.70	67,855.79	64,892.70	67,855.79	67,855.79	64,892.70	67,855.79	-	-	687,579.36
		Consejero	4 hrs. Diarias	23	35.70	304	25,454.10	22,990.80	25,454.10	24,633.00	25,454.10	24,633.00	25,454.10	25,454.10	24,633.00	25,454.10	-	-	249,614.40
		Cocinero	4 hrs. Diarias	37	36.27	304	41,601.69	37,575.72	41,601.69	40,259.70	41,601.69	40,259.70	41,601.69	41,601.69	40,259.70	41,601.69	-	-	407,964.96
	325 - 05 - 08 - 000 - 002 - 000 - 0102 - 11 - SANTA CATERINA PERULA			29			33,288.67	29,143.96	33,288.67	31,247.10	33,288.67	31,247.10	33,288.67	33,288.67	31,247.10	33,288.67	-	-	316,637.28
		Consejero	4 hrs. Diarias	16	35.70	304	19,920.60	17,937.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	-	-	195,330.40
		Cocinero	4 hrs. Diarias	11	36.27	304	12,368.07	11,171.16	12,368.07	11,969.10	12,368.07	11,969.10	12,368.07	12,368.07	11,969.10	12,368.07	-	-	121,786.88
	325 - 05 - 08 - 000 - 002 - 000 - 0103 - 11 - SAN JOSE PERULA			18			20,097.30	18,152.40	20,097.30	19,448.00	20,097.30	19,448.00	20,097.30	20,097.30	19,448.00	20,097.30	-	-	187,083.20
		Consejero	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Cocinero	4 hrs. Diarias	10	36.27	304	11,243.70	10,155.60	11,243.70	10,881.00	11,243.70	10,881.00	11,243.70	11,243.70	10,881.00	11,243.70	-	-	110,260.80
	325 - 05 - 08 - 000 - 002 - 000 - 0116 - 11 - VILLA CAVALES			42			47,894.51	43,340.88	47,894.51	46,446.30	47,894.51	46,446.30	47,894.51	47,894.51	46,446.30	47,894.51	2,142.80	2,213.40	475,011.24
		Consejero	4 hrs. Diarias	10	35.70	304	19,920.60	17,937.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	-	-	195,330.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	23	36.27	304	25,860.51	23,957.88	25,860.51	25,026.30	25,860.51	25,026.30	25,860.51	25,860.51	25,026.30	25,860.51	-	-	253,599.84

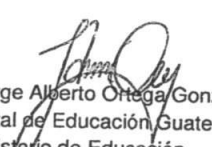

Licda. Damaris Eunice Colón
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Jefe Departamento Financiero



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Director Departamental de Educación, Guatemala Oriente
Ministerio de Educación



MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2021

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	Nº Puestos	Janero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUVO 031
326 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE				148													
326 - 05 - 00 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA				20													
		Consejero	4 hrs. diarias	3	35.30	304	22,389.05	20,331.40	22,389.05	21,676.50	22,389.05	21,676.50	22,389.05	21,676.50	22,389.05	21,676.50	219,656.30
		Cocinero	4 hrs. diarias	15	36.27	304	5,533.50	4,998.00	5,533.50	5,533.50	5,533.50	5,533.50	5,533.50	5,533.50	5,533.50	5,533.50	54,264.00
326 - 05 - 00 - 000 - 002 - 000 - 0108 - 11 - MICO				72													
		Consejero	4 hrs. diarias	28	35.70	304	80,469.88	72,872.44	80,469.88	77,864.40	80,469.88	80,469.88	80,469.88	77,864.40	80,469.88	80,469.88	789,025.32
		Cocinero	4 hrs. diarias	44	36.27	304	30,987.60	27,988.80	30,987.60	29,988.00	30,987.60	30,987.60	30,987.60	29,988.00	30,987.60	30,987.60	303,878.40
326 - 05 - 00 - 000 - 002 - 000 - 0109 - 11 - SAN PEDRO SACATEPEQUEZ				21													
		Consejero	4 hrs. diarias	8	35.70	304	22,470.41	21,198.88	22,470.41	22,713.30	22,470.41	22,470.41	22,470.41	22,713.30	22,470.41	22,470.41	236,181.44
		Cocinero	4 hrs. diarias	13	36.27	304	8,653.60	7,996.80	8,653.60	8,495.60	8,653.60	8,653.60	8,653.60	8,495.60	8,653.60	8,653.60	86,822.00
326 - 05 - 00 - 000 - 002 - 000 - 0110 - 11 - SAN JUAN SACATEPEQUEZ				28													
		Consejero	4 hrs. diarias	13	35.70	304	31,252.65	28,228.20	31,252.65	30,344.80	31,252.65	31,252.65	31,252.65	30,344.80	31,252.65	31,252.65	306,477.80
		Cocinero	4 hrs. diarias	15	36.27	304	14,387.10	13,094.80	14,387.10	13,813.00	14,387.10	14,387.10	14,387.10	13,813.00	14,387.10	14,387.10	141,096.40
326 - 05 - 00 - 000 - 002 - 000 - 0111 - 11 - SAN RAMON				4													
		Peón Vigilante	8 hrs. diarias	2	71.40	365	6,675.54	6,028.52	6,675.54	6,486.20	6,675.54	6,675.54	6,675.54	6,486.20	6,675.54	6,675.54	74,174.16
		Cocinero	4 hrs. diarias	2	36.27	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,426.80	4,426.80	4,284.00	4,426.80	4,426.80	52,322.00
							2,013.12	2,348.74	2,176.20	2,348.74	2,176.20	2,348.74	2,176.20	2,348.74	2,176.20	2,348.74	22,052.16


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Dirección Departamental de Educación
Guatemala Occidente

