

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2022
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	35,630,106.00	34,850,562.30	97.81	1,764,134.00	1,749,920.95	99.19	630,080.00	604,317.20	95.91	2,617,241.00	2,228,325.91	85.14
303	DIDEDUC DE SACATEPEQUEZ	47,992,092.00	46,888,770.00	97.70	2,259,255.00	2,252,560.50	99.70	766,800.00	763,113.18	99.52	3,623,763.00	3,042,258.55	83.95
304	DIDEDUC DE CHIMALTENANGO	110,329,870.00	107,410,059.84	97.35	5,349,596.00	5,347,267.54	99.96	1,774,078.00	1,762,057.94	99.32	7,507,283.00	6,587,176.16	87.74
305	DIDEDUC DE ESCUINTLA	136,300,945.00	133,000,452.89	97.58	6,630,287.00	6,618,983.44	99.83	2,036,533.00	1,987,453.36	97.59	8,887,292.00	7,686,167.10	86.48
306	DIDEDUC DE SANTA ROSA	79,964,473.00	78,263,948.96	97.87	3,968,810.00	3,937,552.19	99.21	1,386,880.00	1,351,564.92	97.45	5,290,914.00	4,809,634.17	90.90
307	DIDEDUC DE SOLOLÁ	87,721,170.00	85,619,070.00	97.60	4,300,105.00	4,291,780.85	99.81	1,764,404.00	1,701,956.80	96.46	6,102,920.00	5,382,530.93	88.20
308	DIDEDUC DE TONICAPAN	84,464,474.00	82,675,630.50	97.88	4,190,947.00	4,188,790.75	99.95	1,527,657.00	1,489,720.58	97.52	4,902,193.00	4,390,813.93	89.57
309	DIDEDUC DE QUETZALTENANGO	151,666,890.00	147,782,332.96	97.44	7,374,776.00	7,374,625.18	100.00	2,711,445.00	2,636,331.98	97.23	9,470,489.00	8,688,740.54	91.75
310	DIDEDUC DE SUCHITEPEQUEZ	120,867,165.00	118,038,577.42	97.66	5,822,347.00	5,820,271.25	99.96	1,774,880.00	1,762,859.35	99.32	7,687,819.00	6,768,189.19	88.04
311	DIDEDUC DE RETALHULEU	69,836,128.00	67,899,629.50	97.23	3,346,106.00	3,345,876.85	99.99	1,349,895.00	1,345,922.58	99.71	4,535,632.00	3,945,395.73	86.99
312	DIDEDUC DE SAN MARCOS	236,259,339.00	231,112,399.84	97.82	11,592,805.00	11,557,865.45	99.70	4,060,607.00	4,027,897.72	99.19	14,508,856.00	12,996,030.94	89.57
313	DIDEDUC DE HUEHUETENANGO	262,667,051.00	256,463,257.31	97.64	12,754,830.00	12,754,339.00	100.00	3,986,840.00	3,922,160.00	98.38	13,277,889.00	12,173,988.98	91.69
314	DIDEDUC DE QUICHE	198,865,740.00	191,728,582.25	96.41	9,657,160.00	9,646,065.75	99.89	3,398,694.00	3,361,954.00	98.92	10,307,632.00	9,520,365.76	92.36
315	DIDEDUC DE BAJA VERAPAZ	65,210,028.00	63,181,884.38	96.89	3,146,725.00	3,132,287.65	99.54	1,251,140.00	1,220,025.03	97.51	3,973,781.00	3,585,754.66	90.24
316	DIDEDUC DE ALTA VERAPAZ	293,351,826.00	286,296,181.20	97.59	14,321,767.00	14,312,108.25	99.93	3,880,865.00	3,841,037.75	98.97	16,529,381.00	14,529,245.87	87.90
317	DIDEDUC DE PETEN	134,806,692.00	131,181,185.34	97.31	6,616,520.00	6,616,472.25	100.00	2,522,876.00	2,522,793.50	100.00	8,240,929.00	7,133,010.30	86.56
318	DIDEDUC DE IZABAL	87,029,005.00	85,083,414.45	97.76	4,295,135.00	4,266,495.85	99.33	1,500,840.00	1,433,240.50	95.50	5,899,485.00	5,421,840.31	91.90
319	DIDEDUC DE ZACAPA	52,374,642.00	50,760,349.80	96.92	2,522,075.00	2,508,378.60	99.46	902,880.00	694,271.73	76.90	4,177,429.00	2,871,866.89	68.75
320	DIDEDUC DE CHIQUIMULA	87,043,949.00	85,067,031.40	97.73	4,235,495.00	4,215,594.39	99.53	1,558,040.00	1,517,459.63	97.40	5,735,746.00	5,043,114.27	87.92
321	DIDEDUC DE JALAPA	79,066,288.00	77,076,043.67	97.48	3,798,810.00	3,797,750.18	99.97	1,274,822.00	1,250,160.90	98.07	4,682,466.00	4,132,075.42	88.25
322	DIDEDUC DE JUTIAPA	101,195,106.00	98,951,440.85	97.78	4,948,378.00	4,937,905.95	99.79	1,823,280.00	1,807,666.20	99.14	6,166,604.00	5,657,121.04	91.74
323	DIDEDUC DE GUATEMALA NORTE	108,982,236.00	103,943,756.11	95.38	4,708,120.00	4,667,093.64	99.13	1,520,420.00	1,461,043.20	96.09	13,667,756.00	11,930,855.32	87.29
324	DIDEDUC DE GUATEMALA SUR	99,627,114.00	97,933,950.00	98.30	4,801,300.00	4,772,982.39	99.41	2,054,394.00	1,375,877.85	66.97	9,975,302.00	7,899,499.06	79.19
325	DIDEDUC DE GUATEMALA ORIENTE	65,540,110.00	63,992,285.20	97.64	3,140,040.00	3,129,360.52	99.66	2,083,900.00	856,531.78	41.10	11,399,385.00	5,628,384.04	49.37
326	DIDEDUC DE GUATEMALA OCCIDENTE	117,277,572.00	114,212,392.25	97.39	5,581,055.00	5,569,808.62	99.80	1,816,660.00	1,566,322.43	86.22	11,087,151.00	8,937,758.47	80.61
330	DIDEDUC DE QUICHÉ NORTE	26,270,989.00	25,628,002.62	97.55	1,275,855.00	1,274,865.00	99.92	344,520.00	338,360.00	98.21	1,327,827.00	1,065,757.23	80.26
TOTAL		2,940,341,000.00	2,865,041,191.04	97.44	142,402,433.00	142,087,002.99	99.78	49,703,430.00	46,602,100.11	93.76	201,583,165.00	172,055,900.77	85.35

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 02/11/2022.

Observaciones: ¹ El Programa de Gratuidad de la Educación incluye gastos por concepto de servicios básicos.