

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales  
**PROGRAMA = 13, SUBPROGRAMA = 00, ACTIVIDAD = 008**  
 - Entidad / Unidad Ejecutora - Actividad u obra -  
**DEL MES ENERO AL MES DE ABRIL**

PAGINA : 1 DE 3  
 FECHA : 05/05/2015  
 HORA : 15:27.21  
 REPORTE : R00804768.rpt

**EJERCICIO: 2,015**

| DESCRIPCION                                                                                                 | ASIGNADO            | MODIFICADO       | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------------------------------------------------------------------------------------------------|---------------------|------------------|---------------------|-------------------|-------------------|-------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>11130008-0302 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO</b>          |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 180,900.00          | 3,600.00         | 184,500.00          | 0.00              | 61,500.00         | 61,500.00         | 41,000.00        | 123,000.00               | 123,000.00            | 20,500.00          | 33.33        |
| <b>TOTAL 11130008-0302 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO</b>    | <b>180,900.00</b>   | <b>3,600.00</b>  | <b>184,500.00</b>   | <b>0.00</b>       | <b>61,500.00</b>  | <b>61,500.00</b>  | <b>41,000.00</b> | <b>123,000.00</b>        | <b>123,000.00</b>     | <b>20,500.00</b>   | <b>33.33</b> |
| <b>11130008-0303 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ</b>         |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 128,700.00          | 0.00             | 128,700.00          | 0.00              | 37,000.00         | 37,000.00         | 37,000.00        | 91,700.00                | 91,700.00             | 0.00               | 28.75        |
| <b>TOTAL 11130008-0303 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ</b>   | <b>128,700.00</b>   | <b>0.00</b>      | <b>128,700.00</b>   | <b>0.00</b>       | <b>37,000.00</b>  | <b>37,000.00</b>  | <b>37,000.00</b> | <b>91,700.00</b>         | <b>91,700.00</b>      | <b>0.00</b>        | <b>28.75</b> |
| <b>11130008-0304 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO</b>           |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 382,500.00          | 0.00             | 382,500.00          | 0.00              | 123,900.00        | 123,900.00        | 96,300.00        | 258,600.00               | 258,600.00            | 27,600.00          | 32.39        |
| <b>TOTAL 11130008-0304 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO</b>     | <b>382,500.00</b>   | <b>0.00</b>      | <b>382,500.00</b>   | <b>0.00</b>       | <b>123,900.00</b> | <b>123,900.00</b> | <b>96,300.00</b> | <b>258,600.00</b>        | <b>258,600.00</b>     | <b>27,600.00</b>   | <b>32.39</b> |
| <b>11130008-0305 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA</b>            |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 321,300.00          | 7,200.00         | 328,500.00          | 0.00              | 108,600.00        | 108,600.00        | 72,400.00        | 219,900.00               | 219,900.00            | 36,200.00          | 33.06        |
| <b>TOTAL 11130008-0305 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA</b>      | <b>321,300.00</b>   | <b>7,200.00</b>  | <b>328,500.00</b>   | <b>0.00</b>       | <b>108,600.00</b> | <b>108,600.00</b> | <b>72,400.00</b> | <b>219,900.00</b>        | <b>219,900.00</b>     | <b>36,200.00</b>   | <b>33.06</b> |
| <b>11130008-0306 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA</b>           |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 275,900.00          | 0.00             | 275,900.00          | 0.00              | 37,000.00         | 37,000.00         | 37,000.00        | 238,900.00               | 238,900.00            | 0.00               | 13.41        |
| <b>TOTAL 11130008-0306 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA</b>     | <b>275,900.00</b>   | <b>0.00</b>      | <b>275,900.00</b>   | <b>0.00</b>       | <b>37,000.00</b>  | <b>37,000.00</b>  | <b>37,000.00</b> | <b>238,900.00</b>        | <b>238,900.00</b>     | <b>0.00</b>        | <b>13.41</b> |
| <b>11130008-0307 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA</b>               |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 1,470,600.00        | 23,400.00        | 1,494,000.00        | 0.00              | 83,400.00         | 83,400.00         | 80,900.00        | 1,410,600.00             | 1,410,600.00          | 2,500.00           | 5.58         |
| <b>TOTAL 11130008-0307 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA</b>         | <b>1,470,600.00</b> | <b>23,400.00</b> | <b>1,494,000.00</b> | <b>0.00</b>       | <b>83,400.00</b>  | <b>83,400.00</b>  | <b>80,900.00</b> | <b>1,410,600.00</b>      | <b>1,410,600.00</b>   | <b>2,500.00</b>    | <b>5.58</b>  |
| <b>11130008-0308 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN</b>          |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 679,700.00          | 0.00             | 679,700.00          | 0.00              | 47,400.00         | 47,400.00         | 47,400.00        | 632,300.00               | 632,300.00            | 0.00               | 6.97         |
| <b>TOTAL 11130008-0308 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN</b>    | <b>679,700.00</b>   | <b>0.00</b>      | <b>679,700.00</b>   | <b>0.00</b>       | <b>47,400.00</b>  | <b>47,400.00</b>  | <b>47,400.00</b> | <b>632,300.00</b>        | <b>632,300.00</b>     | <b>0.00</b>        | <b>6.97</b>  |
| <b>11130008-0309 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO</b>       |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 1,550,360.00        | 0.00             | 1,550,360.00        | 0.00              | 0.00              | 0.00              | 0.00             | 1,550,360.00             | 1,550,360.00          | 0.00               | 0.00         |
| <b>TOTAL 11130008-0309 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO</b> | <b>1,550,360.00</b> | <b>0.00</b>      | <b>1,550,360.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>      | <b>1,550,360.00</b>      | <b>1,550,360.00</b>   | <b>0.00</b>        | <b>0.00</b>  |
| <b>11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ</b>        |                     |                  |                     |                   |                   |                   |                  |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 1,155,200.00        | 15,300.00        | 1,170,500.00        | 0.00              | 46,500.00         | 46,500.00         | 31,000.00        | 1,124,000.00             | 1,124,000.00          | 15,500.00          | 3.97         |

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DEL MES ENERO AL MES DE ABRIL**

**EJERCICIO: 2,015**

| DESCRIPCION                                                                                   |                                                                                               | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO    | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------|------------|--------------|-------------------|--------------|-----------|-----------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL                                                                                         | 11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ | 1,155,200.00 | 15,300.00  | 1,170,500.00 | 0.00              | 46,500.00    | 46,500.00 | 31,000.00 | 1,124,000.00             | 1,124,000.00          | 15,500.00          | 3.97      |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU    |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 272,500.00   | 278,100.00 | 550,600.00   | 0.00              | 98,900.00    | 98,900.00 | 0.00      | 451,700.00               | 451,700.00            | 98,900.00          | 17.96     |
| TOTAL                                                                                         | 11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU    | 272,500.00   | 278,100.00 | 550,600.00   | 0.00              | 98,900.00    | 98,900.00 | 0.00      | 451,700.00               | 451,700.00            | 98,900.00          | 17.96     |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0312 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS    |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 1,899,200.00 | 28,800.00  | 1,928,000.00 | 0.00              | 82,400.00    | 82,400.00 | 82,400.00 | 1,845,600.00             | 1,845,600.00          | 0.00               | 4.27      |
| TOTAL                                                                                         | 11130008-0312 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS    | 1,899,200.00 | 28,800.00  | 1,928,000.00 | 0.00              | 82,400.00    | 82,400.00 | 82,400.00 | 1,845,600.00             | 1,845,600.00          | 0.00               | 4.27      |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 2,147,100.00 | 0.00       | 2,147,100.00 | 0.00              | 54,100.00    | 54,100.00 | 26,600.00 | 2,093,000.00             | 2,093,000.00          | 27,500.00          | 2.52      |
| TOTAL                                                                                         | 11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO | 2,147,100.00 | 0.00       | 2,147,100.00 | 0.00              | 54,100.00    | 54,100.00 | 26,600.00 | 2,093,000.00             | 2,093,000.00          | 27,500.00          | 2.52      |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE     |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 1,575,000.00 | 1,800.00   | 1,576,800.00 | 0.00              | 0.00         | 0.00      | 0.00      | 1,576,800.00             | 1,576,800.00          | 0.00               | 0.00      |
| TOTAL                                                                                         | 11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE     | 1,575,000.00 | 1,800.00   | 1,576,800.00 | 0.00              | 0.00         | 0.00      | 0.00      | 1,576,800.00             | 1,576,800.00          | 0.00               | 0.00      |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ  |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 598,291.00   | 900.00     | 599,191.00   | 0.00              | 43,500.00    | 43,500.00 | 43,200.00 | 555,691.00               | 555,691.00            | 300.00             | 7.26      |
| TOTAL                                                                                         | 11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ  | 598,291.00   | 900.00     | 599,191.00   | 0.00              | 43,500.00    | 43,500.00 | 43,200.00 | 555,691.00               | 555,691.00            | 300.00             | 7.26      |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ  |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 1,177,300.00 | -3,600.00  | 1,173,700.00 | 0.00              | 35,400.00    | 35,400.00 | 34,900.00 | 1,138,300.00             | 1,138,300.00          | 500.00             | 3.02      |
| TOTAL                                                                                         | 11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ  | 1,177,300.00 | -3,600.00  | 1,173,700.00 | 0.00              | 35,400.00    | 35,400.00 | 34,900.00 | 1,138,300.00             | 1,138,300.00          | 500.00             | 3.02      |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN         |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 162,500.00   | 120,600.00 | 283,100.00   | 0.00              | 38,300.00    | 38,300.00 | 18,000.00 | 244,800.00               | 244,800.00            | 20,300.00          | 13.53     |
| TOTAL                                                                                         | 11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN         | 162,500.00   | 120,600.00 | 283,100.00   | 0.00              | 38,300.00    | 38,300.00 | 18,000.00 | 244,800.00               | 244,800.00            | 20,300.00          | 13.53     |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0318 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL        |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 122,400.00   | 0.00       | 122,400.00   | 0.00              | 37,200.00    | 37,200.00 | 37,200.00 | 85,200.00                | 85,200.00             | 0.00               | 30.39     |
| TOTAL                                                                                         | 11130008-0318 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL        | 122,400.00   | 0.00       | 122,400.00   | 0.00              | 37,200.00    | 37,200.00 | 37,200.00 | 85,200.00                | 85,200.00             | 0.00               | 30.39     |
|                                                                                               |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |
| 11130008-0319 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA        |                                                                                               |              |            |              |                   |              |           |           |                          |                       |                    |           |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales  
**PROGRAMA = 13, SUBPROGRAMA = 00, ACTIVIDAD = 008**  
**- Entidad / Unidad Ejecutora - Actividad u obra -**  
**DEL MES ENERO AL MES DE ABRIL**

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EJERCICIO: 2,015

| DESCRIPCION                                                                                                   | ASIGNADO          | MODIFICADO        | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 185,400.00        | 5,400.00          | 190,800.00        | 0.00              | 56,700.00        | 56,700.00        | 41,400.00        | 134,100.00               | 134,100.00            | 15,300.00          | 29.72        |
| <b>TOTAL 11130008-0319 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA</b>           | <b>185,400.00</b> | <b>5,400.00</b>   | <b>190,800.00</b> | <b>0.00</b>       | <b>56,700.00</b> | <b>56,700.00</b> | <b>41,400.00</b> | <b>134,100.00</b>        | <b>134,100.00</b>     | <b>15,300.00</b>   | <b>29.72</b> |
| <b>11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA</b>             |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 337,200.00        | 0.00              | 337,200.00        | 0.00              | 0.00             | 0.00             | 0.00             | 337,200.00               | 337,200.00            | 0.00               | 0.00         |
| <b>TOTAL 11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA</b>       | <b>337,200.00</b> | <b>0.00</b>       | <b>337,200.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>337,200.00</b>        | <b>337,200.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA</b>                 |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 385,900.00        | -900.00           | 385,000.00        | 0.00              | 22,500.00        | 22,500.00        | 22,500.00        | 362,500.00               | 362,500.00            | 0.00               | 5.84         |
| <b>TOTAL 11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA</b>           | <b>385,900.00</b> | <b>-900.00</b>    | <b>385,000.00</b> | <b>0.00</b>       | <b>22,500.00</b> | <b>22,500.00</b> | <b>22,500.00</b> | <b>362,500.00</b>        | <b>362,500.00</b>     | <b>0.00</b>        | <b>5.84</b>  |
| <b>11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA</b>                |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 593,800.00        | -10,000.00        | 583,800.00        | 0.00              | 44,400.00        | 44,400.00        | 24,400.00        | 539,400.00               | 539,400.00            | 20,000.00          | 7.61         |
| <b>TOTAL 11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA</b>          | <b>593,800.00</b> | <b>-10,000.00</b> | <b>583,800.00</b> | <b>0.00</b>       | <b>44,400.00</b> | <b>44,400.00</b> | <b>24,400.00</b> | <b>539,400.00</b>        | <b>539,400.00</b>     | <b>20,000.00</b>   | <b>7.61</b>  |
| <b>11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE</b>           |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 268,965.00        | 17,235.00         | 286,200.00        | 0.00              | 0.00             | 0.00             | 0.00             | 286,200.00               | 286,200.00            | 0.00               | 0.00         |
| <b>TOTAL 11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE</b>     | <b>268,965.00</b> | <b>17,235.00</b>  | <b>286,200.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>286,200.00</b>        | <b>286,200.00</b>     | <b>0.00</b>        | <b>0.00</b>  |
| <b>11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR</b>             |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 114,300.00        | -3,600.00         | 110,700.00        | 0.00              | 36,900.00        | 36,900.00        | 24,600.00        | 73,800.00                | 73,800.00             | 12,300.00          | 33.33        |
| <b>TOTAL 11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR</b>       | <b>114,300.00</b> | <b>-3,600.00</b>  | <b>110,700.00</b> | <b>0.00</b>       | <b>36,900.00</b> | <b>36,900.00</b> | <b>24,600.00</b> | <b>73,800.00</b>         | <b>73,800.00</b>      | <b>12,300.00</b>   | <b>33.33</b> |
| <b>11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE</b>         |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 88,200.00         | -900.00           | 87,300.00         | 0.00              | 28,100.00        | 28,100.00        | 17,300.00        | 59,200.00                | 59,200.00             | 10,800.00          | 32.19        |
| <b>TOTAL 11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE</b>   | <b>88,200.00</b>  | <b>-900.00</b>    | <b>87,300.00</b>  | <b>0.00</b>       | <b>28,100.00</b> | <b>28,100.00</b> | <b>17,300.00</b> | <b>59,200.00</b>         | <b>59,200.00</b>      | <b>10,800.00</b>   | <b>32.19</b> |
| <b>11130008-0326 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE</b>       |                   |                   |                   |                   |                  |                  |                  |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 167,400.00        | 0.00              | 167,400.00        | 0.00              | 37,200.00        | 37,200.00        | 18,600.00        | 130,200.00               | 130,200.00            | 18,600.00          | 22.22        |
| <b>TOTAL 11130008-0326 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE</b> | <b>167,400.00</b> | <b>0.00</b>       | <b>167,400.00</b> | <b>0.00</b>       | <b>37,200.00</b> | <b>37,200.00</b> | <b>18,600.00</b> | <b>130,200.00</b>        | <b>130,200.00</b>     | <b>18,600.00</b>   | <b>22.22</b> |