

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

UNIDAD_EJECUTORA = 0, RENGLON = 416

- ENTIDAD - PROGRAMA - SUBPROGRAMA - FUENTE DE FINANCIAMIENTO - RENGLON -
DEL MES DE ENERO AL MES DE NOVIEMBRE

PAGINA : 1 DE 1
 FECHA : 2/12/2021
 HORA : 9:33.23
 REPORTE : R00804768.rpt

EJERCICIO: 2,021

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008	MINISTERIO DE EDUCACIÓN											
01	ACTIVIDADES CENTRALES											
01 00	SIN SUBPROGRAMA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11 INGRESOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	01 00 SIN SUBPROGRAMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	01 ACTIVIDADES CENTRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)											
05 00	SIN SUBPROGRAMA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	5,558,000.00	1,588,750.00	7,146,750.00	0.00	7,053,550.00	7,053,550.00	7,052,200.00	93,200.00	93,200.00	1,350.00	98.70
TOTAL	11 INGRESOS CORRIENTES	5,558,000.00	1,588,750.00	7,146,750.00	0.00	7,053,550.00	7,053,550.00	7,052,200.00	93,200.00	93,200.00	1,350.00	98.70
TOTAL	05 00 SIN SUBPROGRAMA	5,558,000.00	1,588,750.00	7,146,750.00	0.00	7,053,550.00	7,053,550.00	7,052,200.00	93,200.00	93,200.00	1,350.00	98.70
TOTAL	05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)	5,558,000.00	1,588,750.00	7,146,750.00	0.00	7,053,550.00	7,053,550.00	7,052,200.00	93,200.00	93,200.00	1,350.00	98.70
13	EDUCACIÓN ESCOLAR BÁSICA											
13 00	SIN SUBPROGRAMA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	32,853,600.00	-43,200.00	32,810,400.00	0.00	32,167,500.00	32,166,000.00	32,134,050.00	642,900.00	644,400.00	31,950.00	98.04
TOTAL	11 INGRESOS CORRIENTES	32,853,600.00	-43,200.00	32,810,400.00	0.00	32,167,500.00	32,166,000.00	32,134,050.00	642,900.00	644,400.00	31,950.00	98.04
TOTAL	13 00 SIN SUBPROGRAMA	32,853,600.00	-43,200.00	32,810,400.00	0.00	32,167,500.00	32,166,000.00	32,134,050.00	642,900.00	644,400.00	31,950.00	98.04
TOTAL	13 EDUCACIÓN ESCOLAR BÁSICA	32,853,600.00	-43,200.00	32,810,400.00	0.00	32,167,500.00	32,166,000.00	32,134,050.00	642,900.00	644,400.00	31,950.00	98.04
14	EDUCACIÓN ESCOLAR DIVERSIFICADA											
14 00	SIN SUBPROGRAMA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	24,255,450.00	224,100.00	24,479,550.00	0.00	20,784,837.50	20,783,600.00	20,706,800.00	3,694,712.50	3,695,950.00	76,800.00	84.90
TOTAL	11 INGRESOS CORRIENTES	24,255,450.00	224,100.00	24,479,550.00	0.00	20,784,837.50	20,783,600.00	20,706,800.00	3,694,712.50	3,695,950.00	76,800.00	84.90
TOTAL	14 00 SIN SUBPROGRAMA	24,255,450.00	224,100.00	24,479,550.00	0.00	20,784,837.50	20,783,600.00	20,706,800.00	3,694,712.50	3,695,950.00	76,800.00	84.90
TOTAL	14 EDUCACIÓN ESCOLAR DIVERSIFICADA	24,255,450.00	224,100.00	24,479,550.00	0.00	20,784,837.50	20,783,600.00	20,706,800.00	3,694,712.50	3,695,950.00	76,800.00	84.90
TOTAL	11130008 MINISTERIO DE EDUCACIÓN	62,667,050.00	1,769,650.00	64,436,700.00	0.00	60,005,887.50	60,003,150.00	59,893,050.00	4,430,812.50	4,433,550.00	110,100.00	93.12