

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020
(EXPRESADO EN QUETZALES)

| Código | UNIDAD EJECUTORA | ALIMENTACIÓN ESCOLAR | | | ÚTILES ESCOLARES | | | VALIJA DIDÁCTICA | | | GRATUIDAD DE LA EDUCACIÓN ¹ | | |
|--------------|--------------------------------|-------------------------|-------------------------|--------------|-----------------------|-----------------------|--------------|----------------------|----------------------|--------------|--|----------------------|--------------|
| | | Vigente | Pagado | % | Vigente | Pagado | % | Vigente | Pagado | % | Vigente | Pagado | % |
| 302 | DIDEDUC DE EL PROGRESO | 23,530,870.00 | 21,113,110.60 | 89.73 | 1,690,305.00 | 1,578,115.00 | 93.36 | 362,620.00 | 293,480.00 | 80.93 | 1,619,645.00 | 1,200,378.37 | 74.11 |
| 303 | DIDEDUC DE SACATEPEQUEZ | 33,573,014.00 | 30,177,573.34 | 89.89 | 2,192,737.00 | 2,192,736.88 | 100.00 | 372,680.00 | 372,680.00 | 100.00 | 3,655,843.00 | 1,687,051.94 | 46.15 |
| 304 | DIDEDUC DE CHIMALTENANGO | 71,676,808.00 | 69,157,564.78 | 96.49 | 5,432,420.00 | 5,136,095.00 | 94.55 | 929,567.00 | 867,680.00 | 93.34 | 7,423,287.00 | 3,657,750.68 | 49.27 |
| 305 | DIDEDUC DE ESCUINTLA | 89,675,742.00 | 80,944,197.82 | 90.26 | 6,489,848.00 | 2,903,942.14 | 44.75 | 989,895.00 | 588,720.00 | 59.47 | 8,565,317.00 | 2,829,793.96 | 33.04 |
| 306 | DIDEDUC DE SANTA ROSA | 49,118,868.00 | 48,622,931.35 | 98.99 | 3,632,280.00 | 3,632,280.00 | 100.00 | 673,420.00 | 673,420.00 | 100.00 | 5,298,572.00 | 2,075,053.93 | 39.16 |
| 307 | DIDEDUC DE SOLOLÁ | 56,634,127.00 | 54,983,125.16 | 97.08 | 4,158,699.00 | 4,124,520.00 | 99.18 | 876,480.00 | 865,260.00 | 98.72 | 6,162,494.00 | 2,898,858.23 | 47.04 |
| 308 | DIDEDUC DE TOTONICAPAN | 59,657,234.00 | 53,489,265.15 | 89.66 | 4,177,730.00 | 4,066,205.00 | 97.33 | 784,340.00 | 746,240.00 | 95.14 | 2,961,182.00 | 2,332,355.77 | 78.76 |
| 309 | DIDEDUC DE QUETZALTENANGO | 104,117,644.00 | 93,584,254.08 | 89.88 | 7,434,190.00 | 6,879,325.00 | 92.54 | 1,436,840.00 | 1,299,760.00 | 90.46 | 5,362,950.00 | 4,553,480.45 | 84.91 |
| 310 | DIDEDUC DE SUCHITEPEQUEZ | 77,104,440.00 | 71,396,000.00 | 92.60 | 5,720,602.00 | 5,300,355.00 | 92.65 | 949,020.00 | 871,420.00 | 91.82 | 7,259,769.00 | 3,572,766.51 | 49.21 |
| 311 | DIDEDUC DE RETALHULEU | 46,650,895.00 | 41,972,954.99 | 89.97 | 3,680,995.00 | 3,132,180.00 | 85.09 | 758,720.00 | 664,840.00 | 87.63 | 4,494,563.00 | 2,144,595.30 | 47.72 |
| 312 | DIDEDUC DE SAN MARCOS | 143,679,832.00 | 143,028,257.71 | 99.55 | 10,838,135.00 | 10,673,780.00 | 98.48 | 1,985,280.00 | 1,942,820.00 | 97.86 | 7,550,118.00 | 6,936,291.95 | 91.87 |
| 313 | DIDEDUC DE HUEHUETENANGO | 158,082,373.00 | 158,070,511.41 | 99.99 | 12,748,182.00 | 11,790,635.00 | 92.49 | 2,063,308.00 | 1,924,340.00 | 93.26 | 12,700,503.00 | 6,019,103.64 | 47.39 |
| 314 | DIDEDUC DE QUICHE | 152,880,511.00 | 137,033,927.89 | 89.63 | 10,855,095.00 | 10,430,250.00 | 96.09 | 1,816,335.00 | 1,809,500.00 | 99.62 | 11,478,414.00 | 5,529,514.56 | 48.17 |
| 315 | DIDEDUC DE BAJA VERAPAZ | 43,167,061.00 | 38,472,726.04 | 89.13 | 2,895,320.00 | 2,895,320.00 | 100.00 | 586,960.00 | 586,960.00 | 100.00 | 3,998,881.00 | 1,864,516.77 | 46.63 |
| 316 | DIDEDUC DE ALTA VERAPAZ | 181,329,260.00 | 180,050,232.00 | 99.29 | 13,790,529.00 | 13,605,165.00 | 98.66 | 2,061,360.00 | 1,933,580.00 | 93.80 | 15,763,418.00 | 7,680,456.44 | 48.72 |
| 317 | DIDEDUC DE PETEN | 92,679,962.00 | 83,421,361.20 | 90.01 | 6,200,345.00 | 6,200,345.00 | 100.00 | 1,176,479.00 | 1,176,120.00 | 99.97 | 8,460,672.00 | 3,326,015.93 | 39.31 |
| 318 | DIDEDUC DE IZABAL | 58,857,985.00 | 52,888,220.24 | 89.86 | 4,196,225.00 | 3,933,775.00 | 93.75 | 789,000.00 | 719,840.00 | 91.23 | 5,695,750.00 | 2,304,291.06 | 40.46 |
| 319 | DIDEDUC DE ZACAPA | 33,593,045.00 | 30,140,884.26 | 89.72 | 2,396,254.00 | 2,243,580.00 | 93.63 | 445,283.00 | 435,600.00 | 97.83 | 4,224,689.00 | 1,987,408.31 | 47.04 |
| 320 | DIDEDUC DE CHIQUIMULA | 58,624,884.00 | 52,761,782.08 | 90.00 | 4,091,815.00 | 4,046,638.11 | 98.90 | 790,340.00 | 763,503.40 | 96.60 | 5,686,654.00 | 2,711,901.66 | 47.69 |
| 321 | DIDEDUC DE JALAPA | 51,276,550.00 | 46,140,869.15 | 89.98 | 3,516,168.00 | 3,487,210.00 | 99.18 | 614,300.00 | 606,540.00 | 98.74 | 2,772,014.00 | 2,194,444.86 | 79.16 |
| 322 | DIDEDUC DE JUTIAPA | 68,123,000.00 | 61,319,799.90 | 90.01 | 4,724,775.00 | 4,704,840.00 | 99.58 | 890,960.00 | 868,120.00 | 97.44 | 3,352,138.00 | 2,928,219.43 | 87.35 |
| 323 | DIDEDUC DE GUATEMALA NORTE | 75,713,505.00 | 68,674,623.35 | 90.70 | 4,591,905.00 | 4,575,706.49 | 99.65 | 760,715.00 | 759,796.35 | 99.88 | 18,499,618.00 | 9,093,751.92 | 49.16 |
| 324 | DIDEDUC DE GUATEMALA SUR | 64,205,920.00 | 63,478,280.00 | 98.87 | 4,685,517.00 | 4,685,507.08 | 100.00 | 699,239.00 | 699,234.75 | 100.00 | 9,806,648.00 | 5,348,963.79 | 54.54 |
| 325 | DIDEDUC DE GUATEMALA ORIENTE | 42,287,678.00 | 41,657,013.57 | 98.51 | 3,474,225.00 | 2,924,313.58 | 84.17 | 805,880.00 | 404,140.00 | 50.15 | 8,623,703.00 | 3,242,291.77 | 37.60 |
| 326 | DIDEDUC DE GUATEMALA OCCIDENTE | 75,939,151.00 | 73,874,398.43 | 97.28 | 6,082,595.00 | 5,206,140.00 | 85.59 | 883,580.00 | 744,480.00 | 84.26 | 11,592,426.00 | 5,763,488.90 | 49.72 |
| TOTAL | | 1,912,180,359.00 | 1,796,453,864.50 | 93.95 | 139,696,891.00 | 130,348,959.28 | 93.31 | 24,502,601.00 | 22,618,074.50 | 92.31 | 183,009,268.00 | 93,882,746.13 | 51.30 |

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/10/2020.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.