

**Sistema de Contabilidad Integrada Gubernamental**  
**Información de Oficio**  
**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7**  
**Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

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 REPORTE: R00815925.rpt

Expresado en Quetzales  
 Del 01/10/2011 al 31/10/2011  
 Entidad Institucional = 11130008

EJERCICIO: 2011

| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL | MODIFICACIONES INTERNAS** |                 | MODIFICACIONES EXTERNAS*** |                 | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|-----------------|----------------------------|-----------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                     | Aumento                   | Disminución     | Aumento                    | Disminución     | Aumento                  | Disminución |              |               |                     |
| 11130008-000-MINISTERIO DE EDUCACIÓN                                                                         |                     |                           |                 |                            |                 |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 369,783,982.00      | 4,603,687.00              | -4,603,687.00   | 24,407,106.00              | -2,464,351.54   | 0.00                     | 0.00        | 0.00         | 0.00          | 391,726,736.        |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 122,610,286.00      | 157,820.00                | -157,820.00     | 8,038,757.00               | -5,103,980.68   | 0.00                     | 0.00        | 0.00         | 0.00          | 125,545,062.        |
| 04-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 12,13 Y 14)                 | 290,408,426.00      | 4,137,865.00              | -4,137,865.00   | 5,324,541.00               | -63,918,539.94  | 0.00                     | 0.00        | 0.00         | 0.00          | 231,814,427.        |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 102,411,521.00      | 977,507.00                | -977,507.00     | 4,239,772.00               | -345,211.78     | 0.00                     | 0.00        | 0.00         | 0.00          | 106,306,081.        |
| 09-PROYECTO COMÚN A LOS PROGRAMAS DE BÁSICO Y DIVERSIFICADO (PRG. 13 y 14)                                   | 0.00                | 0.00                      | 0.00            | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| 10-INFRAESTRUCTURA DEPORTIVA Y RECREATIVA (APOYO A LOS PROGRAMAS 11, 12, 13, 14 y 15)                        | 0.00                | 0.00                      | 0.00            | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| 11-EDUCACION PREPRIMARIA                                                                                     | 1,165,175,138.00    | 19,027,390.09             | -19,027,390.09  | 75,248,014.00              | -42,859,902.62  | 0.00                     | 0.00        | 0.00         | 0.00          | 1,197,563,249.      |
| 12-EDUCACION PRIMARIA                                                                                        | 5,165,165,855.00    | 95,328,400.91             | -95,328,400.91  | 386,979,885.00             | -446,452,136.65 | 0.00                     | 0.00        | 0.00         | 0.00          | 5,105,693,603.      |
| 13-EDUCACION BASICA                                                                                          | 557,584,270.00      | 11,471,414.00             | -11,471,414.00  | 39,349,330.00              | -12,896,469.14  | 0.00                     | 0.00        | 0.00         | 0.00          | 584,037,130.        |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 227,227,946.00      | 3,632,044.00              | -3,632,044.00   | 15,421,479.00              | -1,902,940.65   | 0.00                     | 0.00        | 0.00         | 0.00          | 240,746,484.        |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 97,219,555.00       | 286,321.00                | -286,321.00     | 440,193.00                 | -2,272.00       | 0.00                     | 0.00        | 0.00         | 0.00          | 97,657,476.         |
| 18-EDUCACION INICIAL                                                                                         | 947,713.00          | 0.00                      | 0.00            | 70,251.00                  | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,017,964.          |
| 19-FONDO SOCIAL MI FAMILIA PROGRESA                                                                          | 1,026,242,450.00    | 0.00                      | 0.00            | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,026,242,450.      |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 198,390,751.00      | 0.00                      | 0.00            | 16,426,477.00              | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 214,817,228.        |
| Total 11130008-000-MINISTERIO DE EDUCACIÓN                                                                   | 9,323,167,893.00    | 139,622,449.00            | -139,622,449.00 | 575,945,805.00             | -575,945,805.00 | 0.00                     | 0.00        | 0.00         | 0.00          | 9,323,167,893.      |
| 11130008-101-DIRECCION DE SERVICIOS ADMINISTRATIVOS                                                          |                     |                           |                 |                            |                 |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 30,342,036.00       | 940,900.00                | -855,900.00     | 1,744,571.00               | -1,269,744.00   | 0.00                     | 0.00        | 0.00         | 0.00          | 30,901,863.         |
| Total 11130008-101-DIRECCION DE SERVICIOS ADMINISTRATIVOS                                                    | 30,342,036.00       | 940,900.00                | -855,900.00     | 1,744,571.00               | -1,269,744.00   | 0.00                     | 0.00        | 0.00         | 0.00          | 30,901,863.         |
| 11130008-102-DIRECCION DE INFORMATICA                                                                        |                     |                           |                 |                            |                 |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 14,405,568.00       | 0.00                      | -80,000.00      | 443,369.00                 | -993.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 14,767,944.         |

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| ENTIDAD / Unidad Ejecutora *                                                    |  | PRESUPUESTO INICIAL | MODIFICACIONES INTERNAS** |             | MODIFICACIONES EXTERNAS*** |                 | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|---------------------------------------------------------------------------------|--|---------------------|---------------------------|-------------|----------------------------|-----------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                 |  |                     | Aumento                   | Disminución | Aumento                    | Disminución     | Aumento                  | Disminución |              |               |                     |
| <b>Total    11130008-102-DIRECCION DE INFORMATICA</b>                           |  | 14,405,568.00       | 0.00                      | -80,000.00  | 443,369.00                 | -993.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 14,767,944.         |
| <b>11130008-103-DIRECCION DE RECURSOS HUMANOS</b>                               |  |                     |                           |             |                            |                 |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                        |  | 24,837,316.00       | 2,509,263.00              | -497,176.00 | 1,719,822.00               | -210,886.91     | 0.00                     | 0.00        | 0.00         | 0.00          | 28,358,338.         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |  | 3,394,896.00        | 8,000.00                  | -8,000.00   | 238,345.00                 | -5,446.09       | 0.00                     | 0.00        | 0.00         | 0.00          | 3,627,794.          |
| 12-EDUCACION PRIMARIA                                                           |  | 404,685,346.00      | 0.00                      | 0.00        | 0.00                       | -328,843,854.00 | 0.00                     | 0.00        | 0.00         | 0.00          | 75,841,492.         |
| 18-EDUCACION INICIAL                                                            |  | 0.00                | 0.00                      | 0.00        | 70,251.00                  | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 70,251.             |
| <b>Total    11130008-103-DIRECCION DE RECURSOS HUMANOS</b>                      |  | 432,917,558.00      | 2,517,263.00              | -505,176.00 | 2,028,418.00               | -329,060,187.00 | 0.00                     | 0.00        | 0.00         | 0.00          | 107,897,876.        |
| <b>11130008-104-DICADE</b>                                                      |  |                     |                           |             |                            |                 |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                        |  | 8,721,318.00        | 0.00                      | 0.00        | 857,038.00                 | -101,715.66     | 0.00                     | 0.00        | 0.00         | 0.00          | 9,476,640.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) |  | 1,192,800.00        | 0.00                      | 0.00        | 17,813.00                  | -92,760.34      | 0.00                     | 0.00        | 0.00         | 0.00          | 1,117,852.          |
| <b>Total    11130008-104-DICADE</b>                                             |  | 9,914,118.00        | 0.00                      | 0.00        | 874,851.00                 | -194,476.00     | 0.00                     | 0.00        | 0.00         | 0.00          | 10,594,493.         |
| <b>11130008-105-DIRECCION DE PLANIFICACION EDUCATIVA</b>                        |  |                     |                           |             |                            |                 |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                        |  | 36,038,880.00       | 40,000.00                 | -125,000.00 | 600,060.00                 | -7,771.00       | 0.00                     | 0.00        | 0.00         | 0.00          | 36,546,169.         |
| 09-PROYECTO COMÚN A LOS PROGRAMAS DE BÁSICO Y DIVERSIFICADO (PRG. 13 y 14)      |  | 0.00                | 0.00                      | 0.00        | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| 11-EDUCACION PREPRIMARIA                                                        |  | 3,917,500.00        | 0.00                      | 0.00        | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 3,917,500.          |
| 12-EDUCACION PRIMARIA                                                           |  | 90,965,500.00       | 0.00                      | 0.00        | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 90,965,500.         |
| 13-EDUCACION BASICA                                                             |  | 16,357,196.00       | 0.00                      | -25,675.00  | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 16,331,521.         |
| 14-EDUCACION DIVERSIFICADA                                                      |  | 2,166,625.00        | 0.00                      | -59,582.00  | 0.00                       | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 2,107,043.          |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                           |  | 28,000,000.00       | 0.00                      | 0.00        | 16,426,477.00              | 0.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 44,426,477.         |
| <b>Total    11130008-105-DIRECCION DE PLANIFICACION EDUCATIVA</b>               |  | 177,445,701.00      | 40,000.00                 | -210,257.00 | 17,026,537.00              | -7,771.00       | 0.00                     | 0.00        | 0.00         | 0.00          | 194,294,210.        |
| <b>11130008-107-DIREC. GENERAL DE PROYECTOS DE APOYO</b>                        |  |                     |                           |             |                            |                 |                          |             |              |               |                     |

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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL     | MODIFICACIONES INTERNAS** |                       | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|-----------------------|----------------------------|------------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                         | Aumento                   | Disminución           | Aumento                    | Disminución            | Aumento                  | Disminución |              |               |                     |
| <b>Total 11130008-120-DIRECCION GENERAL DE EVALUACION E INVESTIGACION EDUCATIVA</b>                          | <b>19,296,373.00</b>    | <b>311,360.00</b>         | <b>-1,171,360.00</b>  | <b>647,612.00</b>          | <b>-65,904.00</b>      | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>19,018,081.</b>  |
| <b>11130008-121-DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN</b>                                        |                         |                           |                       |                            |                        |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 5,091,864.00            | 0.00                      | -75,271.00            | 616,454.00                 | -131,315.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 5,501,732.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 0.00                    | 318,182.00                | 0.00                  | 0.00                       | 0.00                   | 0.00                     | 0.00        | 0.00         | 0.00          | 318,182.            |
| 12-EDUCACION PRIMARIA                                                                                        | 1,743,044.00            | 0.00                      | 0.00                  | 0.00                       | 0.00                   | 0.00                     | 0.00        | 0.00         | 0.00          | 1,743,044.          |
| 13-EDUCACION BASICA                                                                                          | 20,200.00               | 0.00                      | 0.00                  | 0.00                       | 0.00                   | 0.00                     | 0.00        | 0.00         | 0.00          | 20,200.             |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 56,600.00               | 0.00                      | 0.00                  | 0.00                       | 0.00                   | 0.00                     | 0.00        | 0.00         | 0.00          | 56,600.             |
| <b>Total 11130008-121-DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN</b>                                  | <b>6,911,708.00</b>     | <b>318,182.00</b>         | <b>-75,271.00</b>     | <b>616,454.00</b>          | <b>-131,315.00</b>     | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>7,639,758.</b>   |
| <b>11130008-122-DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO INSTITUCIONAL</b>                                  |                         |                           |                       |                            |                        |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 2,340,072.00            | 0.00                      | 0.00                  | 171,584.00                 | -206.00                | 0.00                     | 0.00        | 0.00         | 0.00          | 2,511,450.          |
| <b>Total 11130008-122-DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO INSTITUCIONAL</b>                            | <b>2,340,072.00</b>     | <b>0.00</b>               | <b>0.00</b>           | <b>171,584.00</b>          | <b>-206.00</b>         | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>2,511,450.</b>   |
| <b>11130008-123-DIRECCIÓN GENERAL DE PARTICIPACION COMUNITARIA Y SERVICIOS DE APOYO</b>                      |                         |                           |                       |                            |                        |                          |             |              |               |                     |
| 04-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 12,13 Y 14)                 | 100,000,000.00          | 2,437,865.00              | -2,437,865.00         | 0.00                       | -16,426,477.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 83,573,523.         |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 38,350,207.00           | 833,140.00                | -833,140.00           | 114,132.00                 | -23,463.00             | 0.00                     | 0.00        | 0.00         | 0.00          | 38,440,876.         |
| 11-EDUCACION PREPRIMARIA                                                                                     | 296,734,750.00          | 11,127,850.00             | -13,002,129.00        | 0.00                       | -40,280,000.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 254,580,471.        |
| 12-EDUCACION PRIMARIA                                                                                        | 606,787,167.00          | 56,967,762.00             | -64,220,761.00        | 0.00                       | -59,720,000.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 539,814,168.        |
| 13-EDUCACION BASICA                                                                                          | 0.00                    | 257,000.00                | -257,000.00           | 0.00                       | 0.00                   | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 0.00                    | 1,500.00                  | -1,500.00             | 0.00                       | 0.00                   | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 0.00                    | 0.00                      | 0.00                  | 0.00                       | 0.00                   | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| <b>Total 11130008-123-DIRECCIÓN GENERAL DE PARTICIPACION COMUNITARIA Y SERVICIOS DE APOYO</b>                | <b>1,041,872,124.00</b> | <b>71,625,117.00</b>      | <b>-80,752,395.00</b> | <b>114,132.00</b>          | <b>-116,449,940.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>916,409,038.</b> |

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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                       | MODIFICACIONES EXTERNAS*** |                   | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|-----------------------|----------------------------|-------------------|--------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                              |                       | Aumento                   | Disminución           | Aumento                    | Disminución       | Aumento                  | Disminución |              |               |                       |
| <b>11130008-124-DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA</b>                                        |                       |                           |                       |                            |                   |                          |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                     | 317,576.00            | 0.00                      | -25,967.00            | 45,000.00                  | -45,000.00        | 0.00                     | 0.00        | 0.00         | 0.00          | 291,609.00            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 10,188,800.00         | 0.00                      | 0.00                  | 0.00                       | 0.00              | 0.00                     | 0.00        | 0.00         | 0.00          | 10,188,800.00         |
| 11-EDUCACION PREPRIMARIA                                                                                     | 92,652,947.00         | 3,194,181.00              | -3,194,181.00         | 0.00                       | 0.00              | 0.00                     | 0.00        | 0.00         | 0.00          | 92,652,947.00         |
| 12-EDUCACION PRIMARIA                                                                                        | 97,961,875.00         | 18,504,717.00             | -18,416,717.00        | 0.00                       | 0.00              | 0.00                     | 0.00        | 0.00         | 0.00          | 98,049,875.00         |
| 13-EDUCACION BASICA                                                                                          | 30,380,652.00         | 3,677,377.00              | -3,677,377.00         | 0.00                       | 0.00              | 0.00                     | 0.00        | 0.00         | 0.00          | 30,380,652.00         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 761,747.00            | 137,760.00                | -137,760.00           | 0.00                       | 0.00              | 0.00                     | 0.00        | 0.00         | 0.00          | 761,747.00            |
| 18-EDUCACION INICIAL                                                                                         | 947,713.00            | 0.00                      | 0.00                  | 0.00                       | 0.00              | 0.00                     | 0.00        | 0.00         | 0.00          | 947,713.00            |
| <b>Total 11130008-124-DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA</b>                                  | <b>233,211,310.00</b> | <b>25,514,035.00</b>      | <b>-25,452,002.00</b> | <b>45,000.00</b>           | <b>-45,000.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>233,273,343.00</b> |
| <b>11130008-125-DIRECCION GENERAL DE EDUCACION ESPECIAL</b>                                                  |                       |                           |                       |                            |                   |                          |             |              |               |                       |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 7,430,261.00          | 0.00                      | -70,000.00            | 313,110.00                 | -201.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 7,673,170.00          |
| <b>Total 11130008-125-DIRECCION GENERAL DE EDUCACION ESPECIAL</b>                                            | <b>7,430,261.00</b>   | <b>0.00</b>               | <b>-70,000.00</b>     | <b>313,110.00</b>          | <b>-201.00</b>    | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>7,673,170.00</b>   |
| <b>11130008-126-DIRECCION GENERAL DE CURRICULO</b>                                                           |                       |                           |                       |                            |                   |                          |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                     | 5,986,189.00          | 0.00                      | 0.00                  | 384,647.00                 | -200.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 6,370,636.00          |
| <b>Total 11130008-126-DIRECCION GENERAL DE CURRICULO</b>                                                     | <b>5,986,189.00</b>   | <b>0.00</b>               | <b>0.00</b>           | <b>384,647.00</b>          | <b>-200.00</b>    | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>6,370,636.00</b>   |
| <b>11130008-127-DIRECCION GENERAL DE FORTALECIMIENTO A LA COMUNIDAD ED</b>                                   |                       |                           |                       |                            |                   |                          |             |              |               |                       |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,574,016.00          | 0.00                      | 0.00                  | 28,216.00                  | -22,600.00        | 0.00                     | 0.00        | 0.00         | 0.00          | 1,579,632.00          |
| <b>Total 11130008-127-DIRECCION GENERAL DE FORTALECIMIENTO A LA COMUNIDAD EDUCATIVA</b>                      | <b>1,574,016.00</b>   | <b>0.00</b>               | <b>0.00</b>           | <b>28,216.00</b>           | <b>-22,600.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>1,579,632.00</b>   |
| <b>11130008-128-DIRECCION GENERAL DE MONITOREO Y VERIFICACION DE LA CALI</b>                                 |                       |                           |                       |                            |                   |                          |             |              |               |                       |

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**Sistema de Contabilidad Integrada Gubernamental**  
**Información de Oficio**  
**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7**  
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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL     | MODIFICACIONES INTERNAS** |                   | MODIFICACIONES EXTERNAS*** |                       | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|--------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|-------------------|----------------------------|-----------------------|--------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                              |                         | Aumento                   | Disminución       | Aumento                    | Disminución           | Aumento                  | Disminución |              |               |                       |
| <b>Total 11130008-131-DIRECCION EJECUTORA DEL PROGRAMA MI FAMILIA PROGRESA</b>                               | <b>1,026,242,450.00</b> | <b>0.00</b>               | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>           | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>1,026,242,450.</b> |
| <b>11130008-201-DIRECCION DE ADMINISTRACION FINANCIERA</b>                                                   |                         |                           |                   |                            |                       |                          |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                     | 4,396,822.00            | 9,500.00                  | -16,675.00        | 584,499.00                 | -83,780.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 4,890,366.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 168,766,409.00          | 0.00                      | 0.00              | 0.00                       | 0.00                  | 0.00                     | 0.00        | 0.00         | 0.00          | 168,766,409.          |
| <b>Total 11130008-201-DIRECCION DE ADMINISTRACION FINANCIERA</b>                                             | <b>173,163,231.00</b>   | <b>9,500.00</b>           | <b>-16,675.00</b> | <b>584,499.00</b>          | <b>-83,780.00</b>     | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>173,656,775.</b>   |
| <b>11130008-301-DIRECCION DEPARTAMENTAL DE EDUCACION DE GUATEMALA</b>                                        |                         |                           |                   |                            |                       |                          |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                     | 1,408,164.00            | 0.00                      | 0.00              | 81,371.00                  | -451.73               | 0.00                     | 0.00        | 0.00         | 0.00          | 1,489,083.            |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 6,391,570.00            | 0.00                      | 0.00              | 458,789.00                 | -6,046.86             | 0.00                     | 0.00        | 0.00         | 0.00          | 6,844,312.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 6,219,392.00            | 0.00                      | 0.00              | 555,717.00                 | -414.31               | 0.00                     | 0.00        | 0.00         | 0.00          | 6,774,694.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 89,684,246.00           | 0.00                      | 0.00              | 7,959,946.00               | -189,530.54           | 0.00                     | 0.00        | 0.00         | 0.00          | 97,454,661.           |
| 12-EDUCACION PRIMARIA                                                                                        | 492,256,767.00          | 0.00                      | 0.00              | 43,533,787.00              | -37,372,859.48        | 0.00                     | 0.00        | 0.00         | 0.00          | 498,417,694.          |
| 13-EDUCACION BASICA                                                                                          | 110,191,175.00          | 0.00                      | 0.00              | 8,843,295.00               | -21,254.49            | 0.00                     | 0.00        | 0.00         | 0.00          | 119,013,215.          |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 61,638,774.00           | 0.00                      | 0.00              | 4,989,582.00               | -61,643.59            | 0.00                     | 0.00        | 0.00         | 0.00          | 66,566,712.           |
| <b>Total 11130008-301-DIRECCION DEPARTAMENTAL DE EDUCACION DE GUATEMALA</b>                                  | <b>767,790,088.00</b>   | <b>0.00</b>               | <b>0.00</b>       | <b>66,422,487.00</b>       | <b>-37,652,201.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>796,560,374.</b>   |
| <b>11130008-302-DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO</b>                                      |                         |                           |                   |                            |                       |                          |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                     | 6,075,231.00            | 28,750.00                 | -73,535.00        | 493,810.00                 | -2,015.14             | 0.00                     | 0.00        | 0.00         | 0.00          | 6,522,240.            |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 640,456.00              | 0.00                      | 0.00              | 57,503.00                  | -817.21               | 0.00                     | 0.00        | 0.00         | 0.00          | 697,141.              |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 660,769.00              | 0.00                      | 0.00              | 47,022.00                  | -1,017.25             | 0.00                     | 0.00        | 0.00         | 0.00          | 706,773.              |
| 11-EDUCACION PREPRIMARIA                                                                                     | 11,236,214.00           | 95,067.00                 | -95,067.00        | 1,275,290.00               | -109,532.45           | 0.00                     | 0.00        | 0.00         | 0.00          | 12,401,971.           |

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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                    | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución        | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 12-EDUCACION PRIMARIA                                                                                        | 50,680,017.00         | 67,033.00                 | -66,433.00         | 5,098,457.00               | -106,688.56        | 0.00                     | 0.00        | 0.00         | 0.00          | 55,672,385.         |
| 13-EDUCACION BASICA                                                                                          | 11,419,730.00         | 30,415.00                 | -30,415.00         | 1,013,910.00               | -17,924.60         | 0.00                     | 0.00        | 0.00         | 0.00          | 12,415,715.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 1,997,826.00          | 7,000.00                  | -7,000.00          | 95,808.00                  | -546.79            | 0.00                     | 0.00        | 0.00         | 0.00          | 2,093,087.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 27,554.00             | 3,000.00                  | -3,000.00          | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 27,554.             |
| <b>Total 11130008-302-DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO</b>                                | <b>82,737,797.00</b>  | <b>231,265.00</b>         | <b>-275,450.00</b> | <b>8,081,800.00</b>        | <b>-238,542.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>90,536,870.</b>  |
| <b>11130008-303-DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ</b>                                     |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 5,776,761.00          | 2,900.00                  | -2,900.00          | 482,840.00                 | -715.19            | 0.00                     | 0.00        | 0.00         | 0.00          | 6,258,885.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 1,309,167.00          | 5,000.00                  | -5,000.00          | 117,097.00                 | -1,443.25          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,424,820.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 279,695.00            | 29,634.00                 | -29,634.00         | 12,328.00                  | -196.25            | 0.00                     | 0.00        | 0.00         | 0.00          | 291,826.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 15,055,904.00         | 4,880.00                  | -4,000.00          | 1,609,676.00               | -89,970.87         | 0.00                     | 0.00        | 0.00         | 0.00          | 16,576,489.         |
| 12-EDUCACION PRIMARIA                                                                                        | 61,047,514.00         | 61,700.00                 | -60,500.00         | 6,081,874.00               | -148,549.76        | 0.00                     | 0.00        | 0.00         | 0.00          | 66,982,038.         |
| 13-EDUCACION BASICA                                                                                          | 11,200,267.00         | 12,000.00                 | -12,000.00         | 630,815.00                 | -5,896.83          | 0.00                     | 0.00        | 0.00         | 0.00          | 11,825,185.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 6,501,585.00          | 144,000.00                | 0.00               | 308,947.00                 | -840.85            | 0.00                     | 0.00        | 0.00         | 0.00          | 6,953,691.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 132,100.00            | 5,500.00                  | -5,500.00          | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 132,100.            |
| <b>Total 11130008-303-DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ</b>                               | <b>101,302,993.00</b> | <b>265,614.00</b>         | <b>-119,534.00</b> | <b>9,243,577.00</b>        | <b>-247,613.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>110,445,037.</b> |
| <b>11130008-304-DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO</b>                                       |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 8,052,898.00          | 5,490.00                  | -5,490.00          | 647,260.00                 | -11,782.94         | 0.00                     | 0.00        | 0.00         | 0.00          | 8,688,375.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 945,064.00            | 0.00                      | 0.00               | 86,944.00                  | -7,016.75          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,024,991.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,090,506.00          | 0.00                      | 0.00               | 72,703.00                  | -934.90            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,162,274.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 23,339,420.00         | 109,956.00                | -89,267.00         | 2,490,547.00               | -144,362.91        | 0.00                     | 0.00        | 0.00         | 0.00          | 25,706,293.         |
| 12-EDUCACION PRIMARIA                                                                                        | 152,564,868.00        | 416,521.00                | -381,868.00        | 15,403,115.00              | -151,346.67        | 0.00                     | 0.00        | 0.00         | 0.00          | 167,851,289.        |

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|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución        | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 13-EDUCACION BASICA                                                                                          | 18,583,977.00         | 0.00                      | 0.00               | 1,171,680.00               | -6,445.86          | 0.00                     | 0.00        | 0.00         | 0.00          | 19,749,211.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 10,723,634.00         | 0.00                      | 0.00               | 690,249.00                 | -6,336.97          | 0.00                     | 0.00        | 0.00         | 0.00          | 11,407,546.         |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 167,369.00            | 11,670.00                 | -11,670.00         | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 167,369.            |
| <b>Total 11130008-304-DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO</b>                                 | <b>215,467,736.00</b> | <b>543,637.00</b>         | <b>-488,295.00</b> | <b>20,562,498.00</b>       | <b>-328,227.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>235,757,349.</b> |
| <b>11130008-305-DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA</b>                                        |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 6,910,112.00          | 0.00                      | -63,200.00         | 548,922.00                 | -13,036.77         | 0.00                     | 0.00        | 0.00         | 0.00          | 7,382,797.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 1,517,577.00          | 0.00                      | 0.00               | 130,105.00                 | -774.35            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,646,907.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,720,780.00          | 44,752.00                 | -44,752.00         | 126,124.00                 | -1,134.30          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,845,769.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 32,730,042.00         | 792,354.00                | -609.00            | 3,582,529.00               | -129,957.33        | 0.00                     | 0.00        | 0.00         | 0.00          | 36,974,358.         |
| 12-EDUCACION PRIMARIA                                                                                        | 174,041,251.00        | 2,434,421.00              | -189,489.00        | 17,588,717.00              | -253,744.26        | 0.00                     | 0.00        | 0.00         | 0.00          | 193,621,155.        |
| 13-EDUCACION BASICA                                                                                          | 23,195,126.00         | 0.00                      | 0.00               | 1,387,272.00               | -20,055.24         | 0.00                     | 0.00        | 0.00         | 0.00          | 24,562,342.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 6,749,067.00          | 0.00                      | 0.00               | 427,212.00                 | -6,378.75          | 0.00                     | 0.00        | 0.00         | 0.00          | 7,169,900.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 180,594.00            | 49,072.00                 | -49,072.00         | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 180,594.            |
| <b>Total 11130008-305-DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA</b>                                  | <b>247,044,549.00</b> | <b>3,320,599.00</b>       | <b>-347,122.00</b> | <b>23,790,881.00</b>       | <b>-425,081.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>273,383,826.</b> |
| <b>11130008-306-DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA</b>                                       |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 7,380,496.00          | 103,430.00                | -127,430.00        | 602,151.00                 | -929.08            | 0.00                     | 0.00        | 0.00         | 0.00          | 7,957,717.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 824,716.00            | 0.00                      | 0.00               | 63,183.00                  | -21,385.75         | 0.00                     | 0.00        | 0.00         | 0.00          | 866,513.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,239,928.00          | 0.00                      | 0.00               | 107,247.00                 | -630.84            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,346,544.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 25,285,965.00         | 392,884.00                | -370,501.00        | 2,409,511.00               | -145,136.30        | 0.00                     | 0.00        | 0.00         | 0.00          | 27,572,722.         |
| 12-EDUCACION PRIMARIA                                                                                        | 117,320,595.00        | 1,550,333.00              | -1,257,311.00      | 11,325,622.00              | -199,270.20        | 0.00                     | 0.00        | 0.00         | 0.00          | 128,739,968.        |
| 13-EDUCACION BASICA                                                                                          | 15,668,274.00         | 0.00                      | 0.00               | 937,116.00                 | -5,158.30          | 0.00                     | 0.00        | 0.00         | 0.00          | 16,600,231.         |

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|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución          | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 3,447,656.00          | 0.00                      | 0.00                 | 128,932.00                 | -458.53            | 0.00                     | 0.00        | 0.00         | 0.00          | 3,576,129.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 193,377.00            | 0.00                      | 0.00                 | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 193,377.            |
| <b>Total 11130008-306-DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA</b>                                 | <b>171,361,007.00</b> | <b>2,046,647.00</b>       | <b>-1,755,242.00</b> | <b>15,573,762.00</b>       | <b>-372,969.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>186,853,205.</b> |
| <b>11130008-307-DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA</b>                                           |                       |                           |                      |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 6,812,625.00          | 24,800.00                 | 0.00                 | 569,971.00                 | -70,671.22         | 0.00                     | 0.00        | 0.00         | 0.00          | 7,336,724.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 799,833.00            | 0.00                      | 0.00                 | 63,610.00                  | -26,619.88         | 0.00                     | 0.00        | 0.00         | 0.00          | 836,823.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,423,917.00          | 0.00                      | 0.00                 | 108,877.00                 | -615.75            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,532,178.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 30,562,485.00         | 0.00                      | 0.00                 | 3,018,635.00               | -95,668.32         | 0.00                     | 0.00        | 0.00         | 0.00          | 33,485,451.         |
| 12-EDUCACION PRIMARIA                                                                                        | 133,206,475.00        | 287,878.00                | -286,678.00          | 14,490,991.00              | -281,956.02        | 0.00                     | 0.00        | 0.00         | 0.00          | 147,416,709.        |
| 13-EDUCACION BASICA                                                                                          | 11,922,796.00         | 12,187.00                 | -12,187.00           | 539,686.00                 | -1,543.00          | 0.00                     | 0.00        | 0.00         | 0.00          | 12,460,939.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 7,829,768.00          | 11,241.00                 | -11,241.00           | 392,547.00                 | -758.81            | 0.00                     | 0.00        | 0.00         | 0.00          | 8,221,556.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 125,000.00            | 0.00                      | 0.00                 | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 125,000.            |
| <b>Total 11130008-307-DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA</b>                                     | <b>192,682,899.00</b> | <b>336,106.00</b>         | <b>-310,106.00</b>   | <b>19,184,317.00</b>       | <b>-477,833.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>211,415,383.</b> |
| <b>11130008-308-DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN</b>                                      |                       |                           |                      |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 7,723,287.00          | 0.00                      | -24,000.00           | 614,183.00                 | -3,202.10          | 0.00                     | 0.00        | 0.00         | 0.00          | 8,310,267.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 519,120.00            | 0.00                      | 0.00                 | 43,898.00                  | -190.25            | 0.00                     | 0.00        | 0.00         | 0.00          | 562,827.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 561,728.00            | 0.00                      | 0.00                 | 44,329.00                  | -319.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 605,738.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 28,906,494.00         | 205,750.00                | -205,750.00          | 2,853,276.00               | -82,088.07         | 0.00                     | 0.00        | 0.00         | 0.00          | 31,677,681.         |
| 12-EDUCACION PRIMARIA                                                                                        | 178,668,830.00        | 1,077,949.00              | -1,076,449.00        | 13,098,908.00              | -146,133.69        | 0.00                     | 0.00        | 0.00         | 0.00          | 191,623,104.        |
| 13-EDUCACION BASICA                                                                                          | 10,095,921.00         | 294,547.00                | -266,547.00          | 310,604.00                 | -1,323.48          | 0.00                     | 0.00        | 0.00         | 0.00          | 10,433,201.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 3,794,862.00          | 110,589.00                | -94,589.00           | 270,558.00                 | -140.41            | 0.00                     | 0.00        | 0.00         | 0.00          | 4,081,279.          |

**Sistema de Contabilidad Integrada Gubernamental**  
**Información de Oficio**  
**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7**  
**Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                      | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución          | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 200,900.00            | 0.00                      | 0.00                 | 3,567.00                   | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 204,467.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00                 | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0                   |
| <b>Total 11130008-308-DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN</b>                                | <b>230,471,142.00</b> | <b>1,688,835.00</b>       | <b>-1,667,335.00</b> | <b>17,239,323.00</b>       | <b>-233,397.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>247,498,568.</b> |
| <b>11130008-309-DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANCO</b>                                   |                       |                           |                      |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 8,978,339.00          | 2,827.00                  | -50,827.00           | 697,772.00                 | -3,513.53          | 0.00                     | 0.00        | 0.00         | 0.00          | 9,624,597.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 1,282,653.00          | 0.00                      | 0.00                 | 126,378.00                 | -41,785.08         | 0.00                     | 0.00        | 0.00         | 0.00          | 1,367,245.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 2,720,558.00          | 0.00                      | 0.00                 | 248,308.00                 | -1,681.60          | 0.00                     | 0.00        | 0.00         | 0.00          | 2,967,184.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 47,851,132.00         | 241,439.00                | 0.00                 | 5,070,590.00               | -121,139.92        | 0.00                     | 0.00        | 0.00         | 0.00          | 53,042,021.         |
| 12-EDUCACION PRIMARIA                                                                                        | 218,983,176.00        | 1,668,351.00              | 0.00                 | 22,789,233.00              | -343,460.07        | 0.00                     | 0.00        | 0.00         | 0.00          | 243,097,299.        |
| 13-EDUCACION BASICA                                                                                          | 36,044,214.00         | 3,000.00                  | -3,000.00            | 2,170,741.00               | -55,807.69         | 0.00                     | 0.00        | 0.00         | 0.00          | 38,159,147.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 19,048,051.00         | 0.00                      | 0.00                 | 1,509,484.00               | -170,544.11        | 0.00                     | 0.00        | 0.00         | 0.00          | 20,386,990.         |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 324,100.00            | 0.00                      | 0.00                 | 22,086.00                  | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 346,186.            |
| <b>Total 11130008-309-DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO</b>                             | <b>335,232,223.00</b> | <b>1,915,617.00</b>       | <b>-53,827.00</b>    | <b>32,634,592.00</b>       | <b>-737,932.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>368,990,673.</b> |
| <b>11130008-310-DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ</b>                                    |                       |                           |                      |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 7,559,432.00          | 0.00                      | -24,000.00           | 587,077.00                 | -115,330.86        | 0.00                     | 0.00        | 0.00         | 0.00          | 8,007,178.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 1,099,912.00          | 0.00                      | 0.00                 | 88,371.00                  | -7,981.56          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,180,301.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,531,391.00          | 0.00                      | 0.00                 | 141,308.00                 | -1,331.05          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,671,367.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 31,042,446.00         | 284,702.00                | -284,702.00          | 3,163,784.00               | -145,591.68        | 0.00                     | 0.00        | 0.00         | 0.00          | 34,060,638.         |
| 12-EDUCACION PRIMARIA                                                                                        | 147,364,156.00        | 913,761.00                | -911,061.00          | 14,483,435.00              | -216,895.20        | 0.00                     | 0.00        | 0.00         | 0.00          | 161,633,395.        |
| 13-EDUCACION BASICA                                                                                          | 17,592,019.00         | 1,666,711.00              | -716,711.00          | 1,030,694.00               | -44,104.48         | 0.00                     | 0.00        | 0.00         | 0.00          | 19,528,608.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 5,986,545.00          | 59,377.00                 | -59,377.00           | 414,407.00                 | -668.17            | 0.00                     | 0.00        | 0.00         | 0.00          | 6,400,283.          |

**Sistema de Contabilidad Integrada Gubernamental**  
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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                      | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                              |                       | Aumento                   | Disminución          | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                       |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 105,800.00            | 39,264.00                 | -39,264.00           | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 105,800.00            |
| <b>Total 11130008-310-DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ</b>                              | <b>212,281,701.00</b> | <b>2,963,815.00</b>       | <b>-2,035,115.00</b> | <b>19,909,076.00</b>       | <b>-531,903.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>232,587,574.00</b> |
| <b>11130008-311-DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU</b>                                       |                       |                           |                      |                            |                    |                          |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                     | 5,987,927.00          | 0.00                      | -24,000.00           | 496,772.00                 | -7,834.45          | 0.00                     | 0.00        | 0.00         | 0.00          | 6,452,864.00          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 420,705.00            | 0.00                      | 0.00                 | 30,234.00                  | -248.94            | 0.00                     | 0.00        | 0.00         | 0.00          | 450,690.00            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 825,722.00            | 0.00                      | 0.00                 | 72,142.00                  | -437.35            | 0.00                     | 0.00        | 0.00         | 0.00          | 897,426.00            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 22,359,013.00         | 223,911.00                | -223,911.00          | 2,434,053.00               | -20,245.50         | 0.00                     | 0.00        | 0.00         | 0.00          | 24,772,820.00         |
| 12-EDUCACION PRIMARIA                                                                                        | 101,527,389.00        | 712,584.00                | -711,384.00          | 10,186,545.00              | -56,266.38         | 0.00                     | 0.00        | 0.00         | 0.00          | 111,658,867.00        |
| 13-EDUCACION BASICA                                                                                          | 15,069,688.00         | 649,196.00                | -9,196.00            | 1,210,638.00               | -15,362.20         | 0.00                     | 0.00        | 0.00         | 0.00          | 16,904,963.00         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 7,194,000.00          | 404,930.00                | -4,930.00            | 501,444.00                 | -31,793.18         | 0.00                     | 0.00        | 0.00         | 0.00          | 8,063,650.00          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 53,500.00             | 21,957.00                 | -21,957.00           | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 53,500.00             |
| <b>Total 11130008-311-DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU</b>                                 | <b>153,437,944.00</b> | <b>2,012,578.00</b>       | <b>-995,378.00</b>   | <b>14,931,828.00</b>       | <b>-132,188.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>169,254,784.00</b> |
| <b>11130008-312-DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS</b>                                       |                       |                           |                      |                            |                    |                          |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                     | 10,192,525.00         | 7,175.00                  | -24,000.00           | 746,866.00                 | -7,063.49          | 0.00                     | 0.00        | 0.00         | 0.00          | 10,915,502.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 349,832.00            | 0.00                      | 0.00                 | 38,316.00                  | -14,199.19         | 0.00                     | 0.00        | 0.00         | 0.00          | 373,948.00            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 4,529,336.00          | 0.00                      | 0.00                 | 389,171.00                 | -1,355.85          | 0.00                     | 0.00        | 0.00         | 0.00          | 4,917,151.00          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 65,281,311.00         | 110.00                    | -110.00              | 6,725,974.00               | -384,167.05        | 0.00                     | 0.00        | 0.00         | 0.00          | 71,623,117.00         |
| 12-EDUCACION PRIMARIA                                                                                        | 314,119,910.00        | 446,951.00                | -557.00              | 31,629,568.00              | -471,687.39        | 0.00                     | 0.00        | 0.00         | 0.00          | 345,724,184.00        |
| 13-EDUCACION BASICA                                                                                          | 36,461,791.00         | 745,554.00                | -4,640.00            | 2,543,775.00               | -19,079.54         | 0.00                     | 0.00        | 0.00         | 0.00          | 39,727,400.00         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 7,394,698.00          | 31,421.00                 | -31,421.00           | 537,093.00                 | -604.49            | 0.00                     | 0.00        | 0.00         | 0.00          | 7,931,186.00          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 98,850.00             | 0.00                      | 0.00                 | 5,276.00                   | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 104,126.00            |

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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                   | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|-------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución       | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00              | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0                   |
| <b>Total 11130008-312-DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS</b>                                 | <b>438,428,253.00</b> | <b>1,231,211.00</b>       | <b>-60,728.00</b> | <b>42,616,039.00</b>       | <b>-898,157.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>481,316,618</b>  |
| <b>11130008-313-DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO</b>                                    |                       |                           |                   |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 10,328,132.00         | 0.00                      | -24,000.00        | 796,275.00                 | -2,326.33          | 0.00                     | 0.00        | 0.00         | 0.00          | 11,098,080.         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 413,404.00            | 1,500.00                  | -1,500.00         | 38,355.00                  | -332.47            | 0.00                     | 0.00        | 0.00         | 0.00          | 451,426.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,232,952.00          | 0.00                      | 0.00              | 100,387.00                 | -1,584.80          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,331,754.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 53,742,903.00         | 0.00                      | 0.00              | 5,049,517.00               | -209,159.21        | 0.00                     | 0.00        | 0.00         | 0.00          | 58,583,260.         |
| 12-EDUCACION PRIMARIA                                                                                        | 321,798,291.00        | 5,600.00                  | 0.00              | 33,511,975.00              | -569,337.71        | 0.00                     | 0.00        | 0.00         | 0.00          | 354,746,528.        |
| 13-EDUCACION BASICA                                                                                          | 25,896,411.00         | 0.00                      | 0.00              | 2,064,371.00               | -128,872.08        | 0.00                     | 0.00        | 0.00         | 0.00          | 27,831,909.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 4,952,459.50          | 0.00                      | 0.00              | 360,114.00                 | -1,943.40          | 0.00                     | 0.00        | 0.00         | 0.00          | 5,310,630.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 245,716.00            | 0.00                      | 0.00              | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 245,716.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00              | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0                   |
| <b>Total 11130008-313-DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO</b>                              | <b>418,610,268.50</b> | <b>7,100.00</b>           | <b>-25,500.00</b> | <b>41,920,994.00</b>       | <b>-913,556.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>459,599,306.</b> |
| <b>11130008-314-DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE</b>                                        |                       |                           |                   |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 7,323,050.00          | 12,400.00                 | 0.00              | 567,132.00                 | -12,349.74         | 0.00                     | 0.00        | 0.00         | 0.00          | 7,890,232.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 485,575.00            | 0.00                      | 0.00              | 44,142.00                  | -171.75            | 0.00                     | 0.00        | 0.00         | 0.00          | 529,545.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,178,043.00          | 0.00                      | 0.00              | 103,664.00                 | -845.45            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,280,861.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 38,616,803.00         | 6,310.00                  | -6,310.00         | 3,858,771.00               | -114,738.12        | 0.00                     | 0.00        | 0.00         | 0.00          | 42,360,835.         |
| 12-EDUCACION PRIMARIA                                                                                        | 282,024,140.00        | 499,224.00                | -216,071.00       | 28,573,955.00              | -290,740.10        | 0.00                     | 0.00        | 0.00         | 0.00          | 310,590,507.        |
| 13-EDUCACION BASICA                                                                                          | 16,775,333.00         | 652,300.00                | 0.00              | 1,067,158.00               | -14,477.71         | 0.00                     | 0.00        | 0.00         | 0.00          | 18,480,313.         |

**Sistema de Contabilidad Integrada Gubernamental**  
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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                    | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución        | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 4,825,105.00          | 410,270.00                | 0.00               | 355,787.00                 | -556.13            | 0.00                     | 0.00        | 0.00         | 0.00          | 5,590,605.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 289,600.00            | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 289,600.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| <b>Total 11130008-314-DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE</b>                                  | <b>351,517,649.00</b> | <b>1,580,504.00</b>       | <b>-222,381.00</b> | <b>34,570,609.00</b>       | <b>-433,879.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>387,012,502.</b> |
| <b>11130008-315-DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ</b>                                     |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 6,192,601.00          | 0.00                      | -11,600.00         | 479,753.00                 | -2,351.78          | 0.00                     | 0.00        | 0.00         | 0.00          | 6,658,402.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 553,340.00            | 0.00                      | 0.00               | 51,385.00                  | -70.25             | 0.00                     | 0.00        | 0.00         | 0.00          | 604,654.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 577,363.00            | 22,531.00                 | -22,531.00         | 46,438.00                  | -604.98            | 0.00                     | 0.00        | 0.00         | 0.00          | 623,196.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 21,175,923.00         | 6,802.00                  | -6,802.00          | 2,224,857.00               | -80,720.05         | 0.00                     | 0.00        | 0.00         | 0.00          | 23,320,059.         |
| 12-EDUCACION PRIMARIA                                                                                        | 97,078,389.00         | 45,807.00                 | -44,907.00         | 9,942,265.00               | -109,908.58        | 0.00                     | 0.00        | 0.00         | 0.00          | 106,911,645.        |
| 13-EDUCACION BASICA                                                                                          | 8,999,164.00          | 3,000.00                  | -3,000.00          | 879,924.00                 | -1,809.15          | 0.00                     | 0.00        | 0.00         | 0.00          | 9,877,278.          |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 3,377,282.00          | 0.00                      | 0.00               | 257,546.00                 | -244.21            | 0.00                     | 0.00        | 0.00         | 0.00          | 3,634,583.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 33,800.00             | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 33,800.             |
| <b>Total 11130008-315-DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ</b>                               | <b>137,987,862.00</b> | <b>78,140.00</b>          | <b>-88,840.00</b>  | <b>13,882,168.00</b>       | <b>-195,709.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>151,663,621.</b> |
| <b>11130008-316-DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ</b>                                     |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 8,518,765.00          | 25,602.00                 | -14,002.00         | 657,148.00                 | -70,888.95         | 0.00                     | 0.00        | 0.00         | 0.00          | 9,116,624.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 1,689,220.00          | 44,570.00                 | -44,570.00         | 134,443.00                 | -2,423.92          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,821,239.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,246,322.00          | 0.00                      | 0.00               | 98,881.00                  | -555.33            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,344,647.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 48,151,862.00         | 63,711.00                 | 0.00               | 4,733,212.00               | -66,924.28         | 0.00                     | 0.00        | 0.00         | 0.00          | 52,881,860.         |
| 12-EDUCACION PRIMARIA                                                                                        | 272,285,013.00        | 390,789.00                | 0.00               | 28,229,376.00              | -228,986.69        | 0.00                     | 0.00        | 0.00         | 0.00          | 300,676,191.        |
| 13-EDUCACION BASICA                                                                                          | 17,884,797.00         | 660,429.00                | -150,311.00        | 3,333,154.00               | -142,736.23        | 0.00                     | 0.00        | 0.00         | 0.00          | 21,585,332.         |

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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                    | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución        | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 7,139,202.50          | 156,050.00                | 0.00               | 484,411.00                 | -1,058.60          | 0.00                     | 0.00        | 0.00         | 0.00          | 7,778,604.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 248,858.00            | 0.00                      | 0.00               | 7,561.00                   | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 256,419.            |
| <b>Total 11130008-316-DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ</b>                               | <b>357,164,039.50</b> | <b>1,341,151.00</b>       | <b>-208,883.00</b> | <b>37,678,186.00</b>       | <b>-513,574.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>395,460,919.</b> |
| <b>11130008-317-DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN</b>                                            |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 6,512,503.00          | 29,775.00                 | -56,775.00         | 480,309.00                 | -1,027.48          | 0.00                     | 0.00        | 0.00         | 0.00          | 6,964,784.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 643,036.00            | 0.00                      | 0.00               | 74,140.00                  | -326.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 716,850.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,073,600.00          | 21,000.00                 | -21,000.00         | 89,190.00                  | -943.98            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,161,846.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 34,868,204.00         | 0.00                      | 0.00               | 3,611,012.00               | -110,291.40        | 0.00                     | 0.00        | 0.00         | 0.00          | 38,368,924.         |
| 12-EDUCACION PRIMARIA                                                                                        | 166,522,813.00        | 2,000.00                  | 0.00               | 17,127,475.00              | -285,080.13        | 0.00                     | 0.00        | 0.00         | 0.00          | 183,367,207.        |
| 13-EDUCACION BASICA                                                                                          | 14,558,351.00         | 301,598.00                | -301,598.00        | 1,612,065.00               | -89,883.96         | 0.00                     | 0.00        | 0.00         | 0.00          | 16,080,532.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 3,676,018.00          | 105,623.00                | -46,041.00         | 267,272.00                 | -4,915.05          | 0.00                     | 0.00        | 0.00         | 0.00          | 3,997,956.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 356,500.00            | 92,192.00                 | -92,192.00         | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 356,500.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| <b>Total 11130008-317-DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN</b>                                      | <b>228,211,025.00</b> | <b>552,188.00</b>         | <b>-517,606.00</b> | <b>23,261,463.00</b>       | <b>-492,468.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>251,014,602.</b> |
| <b>11130008-318-DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL</b>                                           |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 6,457,669.00          | 0.00                      | 0.00               | 485,225.00                 | -5,118.58          | 0.00                     | 0.00        | 0.00         | 0.00          | 6,937,775.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 761,360.00            | 0.00                      | 0.00               | 68,033.00                  | -208.15            | 0.00                     | 0.00        | 0.00         | 0.00          | 829,184.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,905,255.00          | 0.00                      | 0.00               | 173,236.00                 | -784.55            | 0.00                     | 0.00        | 0.00         | 0.00          | 2,077,706.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 21,505,184.00         | 0.00                      | 0.00               | 2,236,876.00               | -6,824.73          | 0.00                     | 0.00        | 0.00         | 0.00          | 23,735,235.         |
| 12-EDUCACION PRIMARIA                                                                                        | 118,855,393.00        | 103,000.00                | -101,600.00        | 12,413,961.00              | -37,586.94         | 0.00                     | 0.00        | 0.00         | 0.00          | 131,233,167.        |
| 13-EDUCACION BASICA                                                                                          | 20,076,689.00         | 9,400.00                  | -9,400.00          | 1,731,579.00               | -43,641.64         | 0.00                     | 0.00        | 0.00         | 0.00          | 21,764,626.         |

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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                    | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución        | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 4,650,264.00          | 0.00                      | 0.00               | 327,141.00                 | -18,435.41         | 0.00                     | 0.00        | 0.00         | 0.00          | 4,958,969.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 116,005.00            | 0.00                      | 0.00               | 23,368.00                  | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 139,373.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| <b>Total 11130008-318-DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL</b>                                     | <b>174,327,819.00</b> | <b>112,400.00</b>         | <b>-111,000.00</b> | <b>17,459,419.00</b>       | <b>-112,600.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>191,676,038.</b> |
| <b>11130008-319-DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA</b>                                           |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 6,733,057.00          | 0.00                      | -24,000.00         | 550,880.00                 | -942.54            | 0.00                     | 0.00        | 0.00         | 0.00          | 7,258,994.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 593,626.00            | 0.00                      | 0.00               | 38,257.00                  | -106.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 631,777.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,163,985.00          | 1,900.00                  | -1,900.00          | 101,243.00                 | -1,232.00          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,263,996.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 15,864,511.00         | 0.00                      | 0.00               | 1,750,601.00               | -53,376.40         | 0.00                     | 0.00        | 0.00         | 0.00          | 17,561,735.         |
| 12-EDUCACION PRIMARIA                                                                                        | 72,093,718.00         | 900.00                    | 0.00               | 7,390,771.00               | -221,714.63        | 0.00                     | 0.00        | 0.00         | 0.00          | 79,263,674.         |
| 13-EDUCACION BASICA                                                                                          | 16,215,001.00         | 0.00                      | 0.00               | 1,154,499.00               | -4,149.93          | 0.00                     | 0.00        | 0.00         | 0.00          | 17,365,350.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 4,793,712.00          | 0.00                      | 0.00               | 267,589.00                 | -626.50            | 0.00                     | 0.00        | 0.00         | 0.00          | 5,060,674.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 99,899.00             | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 99,899.             |
| <b>Total 11130008-319-DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA</b>                                     | <b>117,557,509.00</b> | <b>2,800.00</b>           | <b>-25,900.00</b>  | <b>11,253,840.00</b>       | <b>-282,148.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>128,506,101.</b> |
| <b>11130008-320-DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA</b>                                       |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 8,019,599.00          | 11,365.00                 | -22,965.00         | 708,289.00                 | -70,482.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 8,645,806.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 1,235,215.00          | 0.00                      | 0.00               | 109,738.00                 | -538.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,344,415.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,772,861.00          | 0.00                      | 0.00               | 168,534.00                 | -1,363.00          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,940,032.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 25,412,595.00         | 0.00                      | 0.00               | 2,736,943.00               | -59,687.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 28,089,851.         |
| 12-EDUCACION PRIMARIA                                                                                        | 120,296,521.00        | 9,195.00                  | 0.00               | 12,875,090.00              | -75,139.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 133,105,667.        |
| 13-EDUCACION BASICA                                                                                          | 17,374,498.00         | 0.00                      | -201,768.00        | 1,981,645.00               | -18,886.50         | 0.00                     | 0.00        | 0.00         | 0.00          | 19,135,488.         |

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|                                                                                                              |                       | Aumento                   | Disminución        | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 8,089,389.00          | 0.00                      | 0.00               | 646,222.00                 | -945.50            | 0.00                     | 0.00        | 0.00         | 0.00          | 8,734,665.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 126,441.00            | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 126,441.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| <b>Total 11130008-320-DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA</b>                                 | <b>182,327,119.00</b> | <b>20,560.00</b>          | <b>-224,733.00</b> | <b>19,226,461.00</b>       | <b>-227,041.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>201,122,366.</b> |
| <b>11130008-321-DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA</b>                                           |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 5,963,779.00          | 387.00                    | -12,787.00         | 455,479.00                 | -10,049.79         | 0.00                     | 0.00        | 0.00         | 0.00          | 6,396,808.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 920,606.00            | 0.00                      | 0.00               | 73,429.00                  | -1,426.06          | 0.00                     | 0.00        | 0.00         | 0.00          | 992,608.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 1,218,683.00          | 14,400.00                 | -14,400.00         | 94,926.00                  | -3,658.95          | 0.00                     | 0.00        | 0.00         | 0.00          | 1,309,950.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 18,489,883.00         | 50,685.00                 | -50,685.00         | 1,916,408.00               | -72,749.90         | 0.00                     | 0.00        | 0.00         | 0.00          | 20,333,541.         |
| 12-EDUCACION PRIMARIA                                                                                        | 93,989,530.00         | 1,037,601.00              | -764,420.00        | 9,878,503.00               | -103,567.40        | 0.00                     | 0.00        | 0.00         | 0.00          | 104,037,646.        |
| 13-EDUCACION BASICA                                                                                          | 11,124,621.00         | 410,120.00                | 0.00               | 1,014,697.00               | -34,082.23         | 0.00                     | 0.00        | 0.00         | 0.00          | 12,515,355.         |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 8,238,017.00          | 939,780.00                | -4,484.00          | 531,586.00                 | -3,192.67          | 0.00                     | 0.00        | 0.00         | 0.00          | 9,701,706.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 188,000.00            | 63,666.00                 | -63,666.00         | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 188,000.            |
| <b>Total 11130008-321-DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA</b>                                     | <b>140,133,119.00</b> | <b>2,516,639.00</b>       | <b>-910,442.00</b> | <b>13,965,028.00</b>       | <b>-228,727.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>155,475,617.</b> |
| <b>11130008-322-DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA</b>                                          |                       |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 7,267,986.00          | 0.00                      | -38,000.00         | 582,570.00                 | -4,223.33          | 0.00                     | 0.00        | 0.00         | 0.00          | 7,808,332.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 1,006,912.00          | 0.00                      | 0.00               | 95,200.00                  | -17,905.94         | 0.00                     | 0.00        | 0.00         | 0.00          | 1,084,206.          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 2,358,747.00          | 0.00                      | 0.00               | 209,182.00                 | -2,077.29          | 0.00                     | 0.00        | 0.00         | 0.00          | 2,565,851.          |
| 11-EDUCACION PREPRIMARIA                                                                                     | 28,338,773.00         | 11.00                     | -11.00             | 2,958,473.00               | -98,406.63         | 0.00                     | 0.00        | 0.00         | 0.00          | 31,198,839.         |
| 12-EDUCACION PRIMARIA                                                                                        | 149,164,447.00        | 3,612.00                  | -2,112.00          | 14,724,385.00              | -195,794.14        | 0.00                     | 0.00        | 0.00         | 0.00          | 163,694,537.        |
| 13-EDUCACION BASICA                                                                                          | 18,100,316.00         | 36,703.00                 | -28,065.00         | 1,879,583.00               | -68,159.82         | 0.00                     | 0.00        | 0.00         | 0.00          | 19,920,377.         |

**Sistema de Contabilidad Integrada Gubernamental**  
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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                    | MODIFICACIONES EXTERNAS*** |                       | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|--------------------|----------------------------|-----------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                       | Aumento                   | Disminución        | Aumento                    | Disminución           | Aumento                  | Disminución |              |               |                     |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 3,263,483.00          | 946.00                    | -946.00            | 190,985.00                 | -835.85               | 0.00                     | 0.00        | 0.00         | 0.00          | 3,453,632.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 224,054.00            | 0.00                      | 0.00               | 0.00                       | 0.00                  | 0.00                     | 0.00        | 0.00         | 0.00          | 224,054.            |
| <b>Total 11130008-322-DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA</b>                                    | <b>209,724,718.00</b> | <b>41,272.00</b>          | <b>-69,134.00</b>  | <b>20,640,378.00</b>       | <b>-387,403.00</b>    | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>229,949,831.</b> |
| <b>11130008-323-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE</b>                                     |                       |                           |                    |                            |                       |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 9,672,691.00          | 1,900.00                  | -65,900.00         | 693,593.00                 | -2,918.17             | 0.00                     | 0.00        | 0.00         | 0.00          | 10,299,365.         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 62,500.00             | 2,550.00                  | -2,550.00          | 36,260.00                  | -40.50                | 0.00                     | 0.00        | 0.00         | 0.00          | 98,719.             |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 299,325.00            | 1,500.00                  | -1,500.00          | 6,850.00                   | -51,232.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 254,943.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 1,787,055.00          | 147,614.00                | -147,614.00        | 462,680.00                 | -142.69               | 0.00                     | 0.00        | 0.00         | 0.00          | 2,249,592.          |
| 12-EDUCACION PRIMARIA                                                                                        | 10,270,398.00         | 336,801.00                | -335,961.00        | 1,728,164.00               | -10,982,224.61        | 0.00                     | 0.00        | 0.00         | 0.00          | 1,017,177.          |
| 13-EDUCACION BASICA                                                                                          | 7,574,113.00          | 1,453,176.00              | 0.00               | 231,593.00                 | -10,000,445.03        | 0.00                     | 0.00        | 0.00         | 0.00          | -741,563.           |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 5,141,701.00          | 694,372.00                | -500.00            | 130,687.00                 | -42.00                | 0.00                     | 0.00        | 0.00         | 0.00          | 5,966,218.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 1,247,468.00          | 0.00                      | 0.00               | 3,141.00                   | 0.00                  | 0.00                     | 0.00        | 0.00         | 0.00          | 1,250,609.          |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                  | 0.00                      | 0.00               | 0.00                       | 0.00                  | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| <b>Total 11130008-323-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE</b>                               | <b>36,055,251.00</b>  | <b>2,637,913.00</b>       | <b>-554,025.00</b> | <b>3,292,968.00</b>        | <b>-21,037,045.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>20,395,062.</b>  |
| <b>11130008-324-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR</b>                                       |                       |                           |                    |                            |                       |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 8,069,763.00          | 56,614.00                 | -53,014.00         | 550,345.00                 | -892.93               | 0.00                     | 0.00        | 0.00         | 0.00          | 8,622,815.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 62,500.00             | 0.00                      | 0.00               | 38,517.00                  | -195.14               | 0.00                     | 0.00        | 0.00         | 0.00          | 100,821.            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 232,578.00            | 0.00                      | 0.00               | 6,850.00                   | -51,232.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 188,196.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 842,013.00            | 187,823.00                | -20,585.00         | 569,691.00                 | -10,200.39            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,568,741.          |
| 12-EDUCACION PRIMARIA                                                                                        | 6,252,955.00          | 516,615.00                | -5,150.00          | 1,765,337.00               | -2,406.02             | 0.00                     | 0.00        | 0.00         | 0.00          | 8,527,350.          |
| 13-EDUCACION BASICA                                                                                          | 5,844,399.00          | 175,675.00                | 0.00               | 230,823.00                 | -525,466.27           | 0.00                     | 0.00        | 0.00         | 0.00          | 5,725,430.          |

**Sistema de Contabilidad Integrada Gubernamental**  
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| ENTIDAD / Unidad Ejecutora *                                                                                 | PRESUPUESTO INICIAL  | MODIFICACIONES INTERNAS** |                    | MODIFICACIONES EXTERNAS*** |                    | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|--------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|--------------------|----------------------------|--------------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                              |                      | Aumento                   | Disminución        | Aumento                    | Disminución        | Aumento                  | Disminución |              |               |                     |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 526,340.00           | 56,252.00                 | -6,252.00          | 121,243.00                 | -50,763.25         | 0.00                     | 0.00        | 0.00         | 0.00          | 646,819.            |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 654,548.00           | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 654,548.            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                        | 0.00                 | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                  |
| <b>Total 11130008-324-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR</b>                                 | <b>22,485,096.00</b> | <b>992,979.00</b>         | <b>-85,001.00</b>  | <b>3,282,806.00</b>        | <b>-641,156.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>26,034,724.</b>  |
| <b>11130008-325-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE</b>                                   |                      |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 8,377,759.00         | 39,000.00                 | -111,000.00        | 641,112.00                 | -13,049.31         | 0.00                     | 0.00        | 0.00         | 0.00          | 8,933,821.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 62,500.00            | 26,200.00                 | -26,200.00         | 15,972.00                  | -62.00             | 0.00                     | 0.00        | 0.00         | 0.00          | 78,410.             |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 233,123.00           | 8,650.00                  | -8,650.00          | 6,850.00                   | -51,232.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 188,741.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 616,329.00           | 309,704.00                | 0.00               | 147,101.00                 | -39,158.98         | 0.00                     | 0.00        | 0.00         | 0.00          | 1,033,975.          |
| 12-EDUCACION PRIMARIA                                                                                        | 4,319,117.00         | 807,385.00                | 0.00               | 813,830.00                 | -382.97            | 0.00                     | 0.00        | 0.00         | 0.00          | 5,939,949.          |
| 13-EDUCACION BASICA                                                                                          | 7,035,268.00         | 90,166.00                 | -85,666.00         | 242,747.00                 | -669,432.74        | 0.00                     | 0.00        | 0.00         | 0.00          | 6,613,082.          |
| 14-EDUCACION DIVERSIFICADA                                                                                   | 2,325,610.00         | 94,700.00                 | -74,700.00         | 8,116.00                   | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 2,353,726.          |
| 15-EDUCACION EXTRAESCOLAR                                                                                    | 602,773.00           | 0.00                      | 0.00               | 0.00                       | 0.00               | 0.00                     | 0.00        | 0.00         | 0.00          | 602,773.            |
| <b>Total 11130008-325-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE</b>                             | <b>23,572,479.00</b> | <b>1,375,805.00</b>       | <b>-306,216.00</b> | <b>1,875,728.00</b>        | <b>-773,318.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>25,744,478.</b>  |
| <b>11130008-326-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTAL</b>                                |                      |                           |                    |                            |                    |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                     | 8,315,027.00         | 0.00                      | -24,000.00         | 572,795.00                 | -617.54            | 0.00                     | 0.00        | 0.00         | 0.00          | 8,863,204.          |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                              | 62,500.00            | 0.00                      | 0.00               | 16,691.00                  | -238.00            | 0.00                     | 0.00        | 0.00         | 0.00          | 78,953.             |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11,12,13 Y 14) | 232,215.00           | 0.00                      | 0.00               | 6,850.00                   | -51,232.00         | 0.00                     | 0.00        | 0.00         | 0.00          | 187,833.            |
| 11-EDUCACION PREPRIMARIA                                                                                     | 934,815.00           | 279,654.00                | -15,664.00         | 398,061.00                 | -131.90            | 0.00                     | 0.00        | 0.00         | 0.00          | 1,596,734.          |
| 12-EDUCACION PRIMARIA                                                                                        | 6,784,783.00         | 591,110.00                | 0.00               | 2,294,546.00               | -36,556.05         | 0.00                     | 0.00        | 0.00         | 0.00          | 9,633,882.          |
| 13-EDUCACION BASICA                                                                                          | 4,977,283.00         | 144,500.00                | -144,500.00        | 135,266.00                 | -940,470.14        | 0.00                     | 0.00        | 0.00         | 0.00          | 4,172,078.          |

**Sistema de Contabilidad Integrada Gubernamental**  
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| ENTIDAD / Unidad Ejecutora *                                                       | PRESUPUESTO INICIAL      | MODIFICACIONES INTERNAS** |                        | MODIFICACIONES EXTERNAS*** |                          | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE    |
|------------------------------------------------------------------------------------|--------------------------|---------------------------|------------------------|----------------------------|--------------------------|--------------------------|-------------|--------------|---------------|------------------------|
|                                                                                    |                          | Aumento                   | Disminución            | Aumento                    | Disminución              | Aumento                  | Disminución |              |               |                        |
| 14-EDUCACION DIVERSIFICADA                                                         | 2,727,196.00             | 0.00                      | 0.00                   | 44,177.00                  | -363,285.37              | 0.00                     | 0.00        | 0.00         | 0.00          | 2,408,087.             |
| 15-EDUCACION EXTRAESCOLAR                                                          | 1,032,658.00             | 0.00                      | 0.00                   | 4,423.00                   | 0.00                     | 0.00                     | 0.00        | 0.00         | 0.00          | 1,037,081.             |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                              | 0.00                     | 0.00                      | 0.00                   | 0.00                       | 0.00                     | 0.00                     | 0.00        | 0.00         | 0.00          | 0.                     |
| <b>Total 11130008-326-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE</b> | <b>25,066,477.00</b>     | <b>1,015,264.00</b>       | <b>-184,164.00</b>     | <b>3,472,809.00</b>        | <b>-1,392,531.00</b>     | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>27,977,855.</b>     |
| <b>11130008-327-DIRECCION DEPARTAMENTAL DE EDUCACION PETEN CENTRAL</b>             |                          |                           |                        |                            |                          |                          |             |              |               |                        |
| 01-ACTIVIDADES CENTRALES                                                           | 246,650.00               | 0.00                      | 0.00                   | 17,628.00                  | -4,278.00                | 0.00                     | 0.00        | 0.00         | 0.00          | 260,000.               |
| <b>Total 11130008-327-DIRECCION DEPARTAMENTAL DE EDUCACION PETEN CENTRAL</b>       | <b>246,650.00</b>        | <b>0.00</b>               | <b>0.00</b>            | <b>17,628.00</b>           | <b>-4,278.00</b>         | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>260,000.</b>        |
| <b>TOTAL...</b>                                                                    | <b>18,646,335,786.00</b> | <b>279,244,898.00</b>     | <b>-279,244,898.00</b> | <b>1,151,891,610.00</b>    | <b>-1,151,891,610.00</b> | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>18,646,335,786.</b> |

NOTA:

\* Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras.

\*\* Se refiere a las modificaciones al interior de un programa por tanto no tienen efectos en el monto total del programa y se aprueban a través de una resolución de la misma institución.

\*\*\* Estas modificaciones se realizan entre los distintos programas de la entidad; por lo que el monto de los programas puede variar, no así el monto total de presupuesto de la entidad. Para la aprobación de estas modificaciones se requiere de Resolución del Ministerio de Finanzas Públicas.

\*\*\*\* Estas modificaciones se realizan entre diferentes instituciones, por lo tanto afectan el presupuesto total de las entidades. Se aprueban mediante Acuerdo Gubernativo.