

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE: **RETALHULEU****MURAL DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS**

## INFORME DE RECURSOS FINANCIEROS EJECUTADOS POR MUNICIPIO O SECTOR

FECHA. 30/04/2023

**ANEXO 1-2**

| No. | Municipio o Sector Educativo | No. de Centros Educativos | Beneficiarios |         | Montos recibidos por programa |             |                              |                  |                 | Total acumulado       |
|-----|------------------------------|---------------------------|---------------|---------|-------------------------------|-------------|------------------------------|------------------|-----------------|-----------------------|
|     |                              |                           | Alumnos       | Docente | Alimentación                  |             | Dotación de Útiles Escolares | Valija Didáctica | Gratuidad       |                       |
|     |                              |                           |               |         | Monto acumulado               | No. de días | Monto acumulado              | Monto acumulado  | Monto acumulado |                       |
| 1   | Retalhuleu                   | 408                       | 20,409        | 0       | Q 2,944,450.00                | 25          |                              | Q -              | Q -             | Q 2,944,450.00        |
| 2   | San Sebastián                | 101                       | 6,218         | 0       | Q 881,900.00                  | 25          |                              | Q -              | Q -             | Q 881,900.00          |
| 3   | Santa Cruz Muluá             | 78                        | 3,774         | 0       | Q 484,950.00                  | 25          |                              | Q -              | Q -             | Q 484,950.00          |
| 4   | San Martín Zapotitlán        | 78                        | 3,505         | 0       | Q 480,750.00                  | 25          |                              | Q -              | Q -             | Q 480,750.00          |
| 5   | San Felipe                   | 114                       | 5,574         | 0       | Q 777,350.00                  | 25          |                              | Q -              | Q -             | Q 777,350.00          |
| 6   | San Andrés Villaseca         | 286                       | 12,490        | 0       | Q 1,818,450.00                | 25          |                              | Q -              | Q -             | Q 1,818,450.00        |
| 7   | Champerico                   | 193                       | 7,662         | 0       | Q 1,117,100.00                | 25          |                              | Q -              | Q -             | Q 1,117,100.00        |
| 8   | Nuevo San Carlos             | 176                       | 9,769         | 0       | Q 1,378,000.00                | 25          |                              | Q -              | Q -             | Q 1,378,000.00        |
| 9   | El Asintal                   | 208                       | 9,659         | 0       | Q 1,383,550.00                | 25          |                              | Q -              | Q -             | Q 1,383,550.00        |
| 1   | Retalhuleu                   | 114                       | 972           | 0       |                               | 180         | Q 60,590.00                  | Q -              | Q -             | Q 60,590.00           |
| 2   | San Sebastián                | 31                        | 345           | 0       |                               | 180         | Q 20,510.00                  | Q -              | Q -             | Q 20,510.00           |
| 3   | Santa Cruz Muluá             | 22                        | 140           | 0       |                               | 180         | Q 9,780.00                   | Q -              | Q -             | Q 9,780.00            |
| 4   | San Martín Zapotitlán        | 25                        | 216           | 0       |                               | 180         | Q 15,525.00                  | Q -              | Q -             | Q 15,525.00           |
| 5   | San Felipe                   | 36                        | 287           | 0       |                               | 180         | Q 18,545.00                  | Q -              | Q -             | Q 18,545.00           |
| 6   | San Andrés Villaseca         | 76                        | 495           | 0       |                               | 180         | Q 29,605.00                  | Q -              | Q -             | Q 29,605.00           |
| 7   | Champerico                   | 53                        | 437           | 0       |                               | 180         | Q 26,190.00                  | Q -              | Q -             | Q 26,190.00           |
| 8   | Nuevo San Carlos             | 48                        | 360           | 0       |                               | 180         | Q 21,400.00                  | Q -              | Q -             | Q 21,400.00           |
| 9   | El Asintal                   | 62                        | 721           | 0       |                               | 180         | Q 35,850.00                  | Q -              | Q -             | Q 35,850.00           |
|     | <b>VAN</b>                   | <b>2,109</b>              |               |         | <b>Q 11,266,500.00</b>        | <b>Q</b>    | <b>237,995.00</b>            |                  |                 | <b>Q11,504,495.00</b> |

Firma y sello Jefatura/Subdirección DEFOCE/SUBFOCE

Firma y sello Jefatura/Subdirección Administrativo Financiera

Firma y sello Director(a) Departamental de Educación



DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE: **RETALHULEU**

## MURAL DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS

## INFORME DE RECURSOS FINANCIEROS EJECUTADOS POR MUNICIPIO O SECTOR

FECHA: 30/04/2023

ANEXO 2-2

| No. | Municipio o Sector Educativo | No. de Centros Educativos | Beneficiarios |          | Montos recibidos por programa |             |                              |                   |                 |                | Total acumulado |
|-----|------------------------------|---------------------------|---------------|----------|-------------------------------|-------------|------------------------------|-------------------|-----------------|----------------|-----------------|
|     |                              |                           | Alumnos       | Docentes | Alimentación                  |             | Dotación de Útiles Escolares | Vallija Didáctica | Gratuidad       |                |                 |
|     |                              |                           |               |          | Monto acumulado               | No. de días | Monto acumulado              | Monto acumulado   | Monto acumulado |                |                 |
|     | VIENEN                       | 2,109                     |               |          | Q11,266,500.00                |             | Q237,995.00                  | Q0.00             | Q0.00           | Q11,504,495.00 |                 |
| 1   | Retalhuleu                   | 116                       | 1,067         | 0        |                               | 90          |                              | Q -               | Q 28,680.00     | Q 28,680.00    |                 |
| 2   | San Sebastián                | 31                        | 358           | 0        |                               | 90          |                              | Q -               | Q 9,490.00      | Q 9,490.00     |                 |
| 3   | Santa Cruz Muluá             | 21                        | 138           | 0        |                               | 90          |                              | Q -               | Q 4,200.00      | Q 4,200.00     |                 |
| 4   | San Martín Zapotitlán        | 25                        | 225           | 0        |                               | 90          |                              | Q -               | Q 7,320.00      | Q 7,320.00     |                 |
| 5   | San Felipe                   | 36                        | 261           | 0        |                               | 90          |                              | Q -               | Q 7,730.00      | Q 7,730.00     |                 |
| 6   | San Andrés Villaseca         | 77                        | 516           | 0        |                               | 90          |                              | Q -               | Q 12,990.00     | Q 12,990.00    |                 |
| 7   | Champerico                   | 53                        | 458           | 0        |                               | 90          |                              | Q -               | Q 11,450.00     | Q 11,450.00    |                 |
| 8   | Nuevo San Carlos             | 48                        | 382           | 0        |                               | 90          |                              | Q -               | Q 9,530.00      | Q 9,530.00     |                 |
| 9   | El Asintal                   | 62                        | 649           | 0        |                               | 90          |                              | Q -               | Q 15,500.00     | Q 15,500.00    |                 |
| 1   | Retalhuleu                   |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 2   | San Sebastián                |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 3   | Santa Cruz Muluá             |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 4   | San Martín Zapotitlán        |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 5   | San Felipe                   |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 6   | San Andrés Villaseca         |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 7   | Champerico                   |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 8   | Nuevo San Carlos             |                           |               |          |                               |             |                              |                   |                 |                |                 |
| 9   | El Asintal                   |                           |               |          |                               |             |                              |                   |                 |                |                 |
|     | Total                        | 2,578                     |               |          | Q11,266,500.00                |             | Q237,995.00                  | Q -               | Q 106,890.00    | Q11,611,385.00 |                 |

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Firma y sello Jefatura/Subdirección Administrativo Financiera

Firma y sello Dirección Departamental de Educación