

Ministerio de Educación
Guatemala, C. A. 151
RESOLUCIÓN No. _____

MINISTERIO DE EDUCACIÓN, Guatemala, 23 ENE 2015

ASUNTO: PROGRAMACIÓN DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES" DE LAS DIRECCIONES DEPARTAMENTALES DE EDUCACIÓN, PARA EL EJERCICIO FISCAL 2015, AL TENOR DEL ARTÍCULO 16 DEL DECRETO NÚMERO 22-2014,-----

I) De conformidad al artículo 16 del Decreto número 22-2014 del Congreso de la República de Guatemala, "Ley de Implementación de Medidas Fiscales, Aprobación del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2015 y Aprobación de Financiamiento para el Ejercicio Fiscal 2014", es necesario autorizar mediante resolución la programación mensualizada de jornales por estructura presupuestaria conforme al monto institucional aprobado para el ejercicio fiscal dos mil quince; II) Es preciso dejar programados los recursos del personal que apoyará las actividades relacionadas con el Programa Gratuidad de la Educación en las Direcciones Departamentales de Educación correspondientes al renglón 031 "Jornales" y cumplir con lo establecido en el artículo 16 del Decreto número 22-2014 del Congreso de la República de Guatemala, "Ley de Implementación de Medidas Fiscales, Aprobación del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2015 y Aprobación de Financiamiento para el Ejercicio Fiscal 2014"; **CITA DE LEYES:** Artículo 16 del Decreto número 22-2014 del Congreso de la República de Guatemala, "Ley de Implementación de Medidas Fiscales, Aprobación del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2015 y Aprobación de Financiamiento para el Ejercicio Fiscal 2014"; Acuerdo Gubernativo número 495-2014, que aprueba la distribución analítica del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2015; artículo 10 literal a. del Acuerdo Ministerial número 73-2011 reglamento para el Programa de Gratuidad de la Educación y Acuerdos Ministeriales números 0016-2014 y 2730-2014, emitidos por el Ministerio de Educación; **POR TANTO:** Este Despacho Ministerial, con base a lo que establecen las Leyes y Acuerdos citados; **RESUELVE: PRIMERO:** Aprobar la programación del renglón presupuestario 031 "Jornales" correspondiente a las Unidades Ejecutoras del Ministerio de Educación que se describen en el anexo I adjunto, que contiene 26 páginas en papel membretado de este Ministerio y que se enmarcan dentro del Manual de Clasificaciones Presupuestarias para el Sector Público de Guatemala, aplicando la Tabla de Títulos de Jornal Diario y las disposiciones establecidas en el Acuerdo Gubernativo número 173-2013 de fecha 03 de abril de 2013; dicho anexo forma parte de la presente Resolución; **SEGUNDO:** Para su aplicación y controles respectivos, **NOTIFÍQUESE** la presente Resolución a la Contraloría General de Cuentas, Dirección Técnica del Presupuesto del Ministerio de Finanzas Públicas, Comisiones de Probidad, de Finanzas Públicas y Moneda y Extraordinaria Nacional por la Transparencia del Congreso de la República de Guatemala y a las siguientes Dependencias del Ministerio de Educación: Dirección de Recursos Humanos,

23 ENE 2015

*Ministerio de Educación**Guatemala, C. A.*

Dirección General de Coordinación de Direcciones Departamentales de Educación,
Direcciones Departamentales de Educación y a la Dirección de Planificación Educativa, para
su conocimiento y efectos procedentes.-----




CINTHYA CAROLINA DEL AGUILA MENDIZÁBAL
MINISTRA DE EDUCACIÓN




ALFREDO GUSTAVO GARCÍA ARCHILA
VICEMINISTRO DE EDUCACIÓN

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MINISTERIO DE EDUCACIÓN
DIRECCIÓN DE SERVICIOS ADMINISTRATIVOS
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															Total
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION																	
	DIRECCION DE SERVICIOS ADMINISTRATIVOS 11130008-101-06-00-000-002-0100-11000																	
0101	GUATEMALA	Consejero	10	71.40	152	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	0.00	0.00	108,528.00
	TOTAL		10			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	0.00	0.00	108,528.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	PROGRAMACIÓN																	
		No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total		
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO 11130008-302-05-00-000-002-0200-11000																		
0201	GUASTATOYA	Conserje	4	71.40	152	4,427.00	3,996.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,426.00	-	-	43,411.00	
		Peón Vigilante I	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,068.00	130,306.00	
		Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00	-	-	44,105.00	
						19,991.00	18,056.00	19,991.00	19,346.00	19,991.00	19,346.00	19,991.00	19,991.00	19,346.00	19,995.00	10,710.00	11,068.00	217,822.00	
0202	MORAZÁN	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00	
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,641.00	78,183.00	
		Cocinero	4	72.54	152	4,487.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00	-	-	44,105.00	
						15,564.00	14,058.00	15,564.00	15,062.00	15,564.00	15,062.00	15,564.00	15,564.00	15,062.00	15,569.00	6,426.00	6,641.00	165,700.00	
0203	SAN AGUSTÍN ACASAGUASTLÁN	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,217.00	-	-	21,707.00	
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,248.00	-	-	22,052.00	
						4,462.00	4,030.00	4,462.00	4,318.00	4,462.00	4,318.00	4,462.00	4,462.00	4,318.00	4,465.00	-	-	43,759.00	
0204	SAN CRISTÓBAL	Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	8,852.00	104,245.00	
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00	
						9,978.00	9,013.00	9,978.00	9,656.00	9,978.00	9,656.00	9,978.00	9,978.00	9,656.00	9,981.00	8,568.00	8,852.00	115,272.00	
0205	EL JICARO	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,106.00	-	-	10,854.00	
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,216.00	26,061.00	
		Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00	-	-	33,079.00	
						6,693.00	6,046.00	6,693.00	6,477.00	6,693.00	6,477.00	6,693.00	6,693.00	6,477.00	6,694.00	2,142.00	2,216.00	69,994.00	
0206	SANBARE	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,642.00	-	-	65,118.00	
		Peón Vigilante I	8	71.40	365	17,707.00	15,994.00	17,707.00	17,136.00	17,707.00	17,136.00	17,707.00	17,707.00	17,136.00	17,707.00	17,136.00	17,708.00	208,488.00	
		Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00	-	-	44,105.00	
						28,844.00	26,054.00	28,844.00	27,914.00	28,844.00	27,914.00	28,844.00	28,844.00	27,914.00	28,851.00	17,136.00	17,708.00	317,711.00	
0207	SANARATE	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00	
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,641.00	78,183.00	
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00	
						8,871.00	8,014.00	8,871.00	8,565.00	8,871.00	8,565.00	8,871.00	8,871.00	8,565.00	8,872.00	6,426.00	6,641.00	100,063.00	
0208	SAN ANTONIO LA PAZ	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,217.00	-	-	21,707.00	
		Peón Vigilante I	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,306.00	
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,126.00	-	-	11,026.00	
						14,404.00	13,011.00	14,404.00	13,940.00	14,404.00	13,940.00	14,404.00	14,404.00	13,940.00	14,410.00	10,710.00	11,067.00	163,038.00	
	TOTAL					108,807.00	98,282.00	108,807.00	105,298.00	108,807.00	105,298.00	108,807.00	108,807.00	105,298.00	108,837.00	62,118.00	64,193.00	1,193,359.00	

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNUES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ 11130008-303-05-00-000-002-0300-11000																	
0301	ANTIGUA GUATEMALA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,071.00	1,105.00			10,853.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,426.00	4,284.00	4,428.00	52,123.00	
		Cocinero	6	72.54	152	6,746.00	6,093.00	6,746.00	6,529.00	6,746.00	6,529.00	6,746.00	6,746.00	6,747.00			66,157.00	
						12,280.00	11,091.00	12,280.00	11,884.00	12,280.00	11,884.00	12,280.00	11,884.00	12,278.00	4,284.00	4,428.00	129,133.00	
0302	JOCOTENANGO	Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00			44,105.00
0303	PASTORES	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00			11,027.00
							3,337.00	3,015.00	3,337.00	3,230.00	3,337.00	3,230.00	3,337.00	3,230.00	3,340.00	2,142.00	2,217.00	37,089.00
0304	SUMPANGO	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	5	72.54	152	5,622.00	5,078.00	5,622.00	5,441.00	5,622.00	5,441.00	5,622.00	5,441.00	5,620.00			55,131.00	
							7,835.00	7,077.00	7,835.00	7,583.00	7,835.00	7,583.00	7,835.00	7,583.00	7,833.00	2,142.00	2,217.00	81,193.00
0305	SANTO DOMINGO XENACUJ	Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,426.00	4,284.00	4,428.00	52,123.00
		Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00			33,079.00
							7,800.00	7,045.00	7,800.00	7,548.00	7,800.00	7,548.00	7,800.00	7,800.00	7,548.00	4,284.00	4,428.00	85,202.00
0306	SANTIAGO SACATEPÉQUEZ	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00			44,105.00
							6,710.00	6,061.00	6,710.00	6,494.00	6,710.00	6,494.00	6,710.00	6,494.00	6,715.00	2,142.00	2,217.00	70,167.00
0307	SAN BARTOLOMÉ MILPAS ALTAS	Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00			22,053.00
0308	SAN LUCAS SACATEPÉQUEZ	Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00			33,079.00
0309	SANTA LUCIA MILPAS ALTAS	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00			22,053.00
							4,462.00	4,030.00	4,462.00	4,318.00	4,462.00	4,318.00	4,462.00	4,462.00	4,318.00	2,142.00	2,217.00	48,115.00
0310	MAGDALENA MILPAS ALTAS	Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00			33,079.00
0311	SANTA MARIA DE JESÚS	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00			22,053.00
							4,462.00	4,030.00	4,462.00	4,318.00	4,462.00	4,318.00	4,462.00	4,462.00	4,318.00	2,142.00	2,217.00	48,115.00
0312	CIUDAD VIEJA	Cocinero	6	72.54	152	6,746.00	6,093.00	6,746.00	6,529.00	6,746.00	6,529.00	6,746.00	6,746.00	6,529.00	6,747.00			66,157.00
0313	SAN MIGUEL DUEÑAS	Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00			22,053.00
0314	ALOTENANGO	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	5	72.54	152	5,622.00	5,078.00	5,622.00	5,441.00	5,622.00	5,441.00	5,622.00	5,622.00	5,441.00	5,620.00			55,131.00
							7,835.00	7,077.00	7,835.00	7,583.00	7,835.00	7,583.00	7,835.00	7,583.00	7,833.00	2,142.00	2,217.00	81,193.00
0315	SAN ANTONIO AGUAS CALIENTES	Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00			11,027.00
0316	SANTA CATARINA BARAHONA	Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00			11,027.00
	TOTAL					79,456.00	71,769.00	79,456.00	76,895.00	79,456.00	76,895.00	79,456.00	76,895.00	79,475.00	21,420.00	22,158.00	822,787.00	

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
0401	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO 11130008-304-05-00-000-002-0400-11000																	
	CHIMALTENANGO	Conserje	7	71.40	152	7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00	-	-	75,970.00
		Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	8,852.00	104,245.00
						16,601.00	14,994.00	16,601.00	16,065.00	16,601.00	16,065.00	16,601.00	16,601.00	16,065.00	16,601.00	8,568.00	8,852.00	180,215.00
0402	SAN JOSÉ POAQUIL	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
0403	SAN MARÍN JILOTEPEQUE	Conserje	8	71.40	152	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
0404	COMALAPA	Conserje	8	71.40	152	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
0405	SANTA APOLONIA	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00
0406	TECPÁN GUATEMALA	Conserje	9	71.40	152	9,960.00	8,996.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,963.00	-	-	97,676.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,082.00
						12,173.00	10,996.00	12,173.00	11,781.00	12,173.00	11,781.00	12,173.00	12,173.00	11,781.00	12,176.00	2,142.00	2,217.00	123,738.00
0407	PATZÚN	Conserje	8	71.40	152	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
0408	POCHUTA	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00
0409	PATZICIA	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	66,117.00
0410	SANTA CRUZ BALANYA	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,559.00
0411	ACATENANGO	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
0412	YEPOCAPA	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	66,117.00
0413	SAN ANDRES ITZAPA	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00
0414	PARRAMOS	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,559.00
0415	ZARAGOZA	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00
0416	EL TEJAR	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
TOTAL						109,666.00	98,960.00	109,666.00	106,029.00	109,666.00	106,029.00	109,666.00	109,666.00	106,029.00	109,666.00	10,710.00	11,068.00	1,096,214.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESQUINTLA
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE ESQUINTLA 11130008-305-05-00-000-002-0500-11000																	
0501	ESQUINTLA	Conserje	25	71.40	152	27,668.00	24,990.00	27,668.00	26,775.00	27,668.00	26,775.00	27,668.00	27,668.00	26,775.00	27,665.00	-	-	271,320.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,642.00	78,184.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
					35,432.00	32,004.00	35,432.00	34,289.00	35,432.00	34,289.00	35,432.00	34,289.00	35,432.00	34,289.00	35,432.00	6,426.00	6,642.00	360,531.00
0502	SANTA LUCIA COTZUMALGUAPA	Conserje	9	71.40	152	9,960.00	8,996.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,963.00	-	-	97,676.00
0503	LA DEMOCRACIA	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	65,117.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
					7,764.00	7,014.00	7,764.00	7,514.00	7,764.00	7,514.00	7,764.00	7,764.00	7,514.00	7,768.00	-	-	76,144.00	
0504	SIQUINALÁ	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00
0505	MASAGUA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
					2,231.00	2,016.00	2,231.00	2,159.00	2,231.00	2,159.00	2,231.00	2,231.00	2,159.00	2,232.00	-	-	21,880.00	
0506	TIQUISATE	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,559.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
					6,657.00	6,014.00	6,657.00	6,443.00	6,657.00	6,443.00	6,657.00	6,657.00	6,443.00	6,661.00	2,142.00	2,217.00	69,648.00	
0507	LA GOMERA	Conserje	8	71.40	152	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
					13,316.00	12,027.00	13,316.00	12,886.00	13,316.00	12,886.00	13,316.00	13,316.00	12,886.00	13,314.00	2,142.00	2,217.00	134,938.00	
0508	GUANAGAZAPA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00
0509	SAN JOSÉ	Conserje	7	71.40	152	7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00	-	-	75,970.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
					8,871.00	8,013.00	8,871.00	8,585.00	8,871.00	8,585.00	8,871.00	8,871.00	8,585.00	8,874.00	-	-	86,997.00	
0510	IZTAPA	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
0511	PALÍN	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
					3,337.00	3,015.00	3,337.00	3,230.00	3,337.00	3,230.00	3,337.00	3,337.00	3,230.00	3,343.00	-	-	32,733.00	
0512	SAN VICENTE DE PACAYA	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,559.00
0513	NUEVA CONCEPCIÓN	Conserje	7	71.40	152	7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00	-	-	75,970.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
					12,209.00	11,027.00	12,209.00	11,815.00	12,209.00	11,815.00	12,209.00	12,209.00	11,815.00	12,209.00	2,142.00	2,217.00	124,085.00	
TOTAL						110,844.00	100,122.00	110,844.00	107,270.00	110,844.00	107,270.00	110,844.00	110,844.00	107,270.00	110,865.00	12,852.00	13,283.00	1,113,162.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	PROGRAMACIÓN															
		No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA 11130008-305-05-00-000-002-0500-11000																
0601	CUILAPA	Conserje	14	71.40	152	15,494.00	13,994.00	15,494.00	14,994.00	15,494.00	14,994.00	15,494.00	14,994.00	15,493.00			151,939.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,428.00	52,124.00
						19,921.00	17,992.00	19,921.00	19,278.00	19,921.00	19,278.00	19,921.00	19,921.00	19,278.00	19,920.00	4,284.00	204,063.00
0602	BARBERENA	Conserje	11	71.40	152	12,174.00	10,996.00	12,174.00	11,781.00	12,174.00	11,781.00	12,174.00	11,781.00	12,172.00			119,381.00
0603	SANTA ROSA DE LIMA	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,216.00			21,706.00
0604	CASILLAS	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,321.00			32,559.00
0605	SAN RAFAEL LAS FLORES	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,321.00			32,559.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
						7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,497.00	7,748.00	4,284.00	4,427.00	84,682.00
0606	ORATORIO	Conserje	9	71.40	152	9,960.00	8,996.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,639.00	9,962.00			97,675.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,426.00	6,642.00	78,184.00
						16,600.00	14,994.00	16,600.00	16,065.00	16,600.00	16,065.00	16,600.00	16,065.00	16,602.00	6,426.00	6,642.00	175,859.00
0607	SAN JUAN TECUACO	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,321.00			32,559.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
						5,533.00	4,998.00	5,533.00	5,355.00	5,533.00	5,355.00	5,533.00	5,355.00	5,534.00	2,142.00	2,217.00	58,621.00
0608	CHIQUMULILLA	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,426.00	6,641.00			65,117.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
						11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	10,710.00	11,068.00	4,284.00	4,427.00	117,240.00
0609	TAXISCO	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,321.00			32,559.00
0610	SANTA MARIA IXHUATAN	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00		21,706.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						4,426.00	3,998.00	4,426.00	4,284.00	4,426.00	4,284.00	4,426.00	4,284.00	4,429.00	2,142.00	2,217.00	47,768.00
0611	GUAZACAPÁN	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00			43,412.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						6,640.00	5,997.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	2,142.00	2,217.00	69,474.00
0612	SANTA CRUZ NARANJO	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,321.00			32,559.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						5,533.00	4,998.00	5,533.00	5,355.00	5,533.00	5,355.00	5,533.00	5,355.00	5,534.00	2,142.00	2,217.00	58,621.00
0613	PUEBLO NUEVO VIÑAS	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,105.00			10,853.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,318.00	2,142.00	2,217.00	36,915.00
0614	NUEVA SANTA ROSA	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,321.00			32,559.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
						5,533.00	4,998.00	5,533.00	5,355.00	5,533.00	5,355.00	5,533.00	5,355.00	5,534.00	2,142.00	2,217.00	58,621.00
	TOTAL					107,347.00	96,960.00	107,347.00	103,887.00	107,347.00	103,887.00	107,347.00	103,887.00	107,347.00	32,130.00	33,228.00	1,118,069.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLA
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		No. Puestos	Jornal Diario	Número de Jornales	PROGRAMACIÓN												Total
						Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION																	
	DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE SOLOLA 11130008-307-05-00-000-002-0700-11000																	
0701	SOLOLA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,106.00	-	-	10,854.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
		Cocinero	15	72.54	152	10,866.00	15,233.00	10,866.00	16,322.00	16,866.00	16,322.00	16,866.00	16,866.00	16,322.00	16,866.00	16,866.00	4,284.00	165,391.00
						22,400.00	20,231.00	22,400.00	21,677.00	22,400.00	21,677.00	22,400.00	22,400.00	21,677.00	22,396.00	4,284.00	4,427.00	228,368.00
0702	SAN JOSÉ CHACAYA	Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00	-	-	33,079.00
0703	SANTA MARÍA VISITACIÓN	Cocinero	5	72.54	152	5,622.00	5,078.00	5,622.00	5,441.00	5,622.00	5,441.00	5,622.00	5,622.00	5,441.00	5,620.00	-	-	55,131.00
0704	SANTA LUCÍA UTATLÁN	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	6	72.54	152	6,746.00	6,093.00	6,746.00	6,529.00	6,746.00	6,529.00	6,746.00	6,746.00	6,529.00	6,747.00	-	-	66,157.00
						8,959.00	8,092.00	8,959.00	8,671.00	8,959.00	8,671.00	8,959.00	8,959.00	8,671.00	8,960.00	2,142.00	2,217.00	92,219.00
0705	NAHUALÁ	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,216.00	26,061.00
		Cocinero	12	72.54	152	13,492.00	12,187.00	13,492.00	13,057.00	13,492.00	13,057.00	13,492.00	13,492.00	13,057.00	13,496.00	-	-	132,314.00
						15,706.00	14,186.00	15,706.00	15,199.00	15,706.00	15,199.00	15,706.00	15,706.00	15,199.00	15,709.00	2,142.00	2,216.00	168,375.00
0706	SANTA CATARINA IXTAHUACÁN	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,216.00	26,061.00
		Cocinero	7	72.54	152	7,871.00	7,109.00	7,871.00	7,617.00	7,871.00	7,617.00	7,871.00	7,871.00	7,617.00	7,869.00	-	-	77,184.00
						10,084.00	9,106.00	10,084.00	9,759.00	10,084.00	9,759.00	10,084.00	10,084.00	9,759.00	10,082.00	2,142.00	2,216.00	103,245.00
0707	SANTA CLARA LA LAGUNA	Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,063.00
0708	CONCEPCIÓN	Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
0709	SAN ANDRÉS SEMETABAJ	Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00	-	-	44,105.00
0710	PANAJACHEL	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00	-	-	44,105.00
						6,710.00	6,061.00	6,710.00	6,484.00	6,710.00	6,484.00	6,710.00	6,710.00	6,484.00	6,716.00	2,142.00	2,217.00	70,167.00
0712	SAN ANTONIO PALOPÓ	Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,063.00
0713	SAN LUCAS TOLIMÁN	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	5	72.54	152	5,622.00	5,078.00	5,622.00	5,441.00	5,622.00	5,441.00	5,622.00	5,622.00	5,441.00	5,620.00	-	-	55,131.00
						7,836.00	7,077.00	7,836.00	7,683.00	7,836.00	7,683.00	7,836.00	7,836.00	7,683.00	7,833.00	2,142.00	2,217.00	81,193.00
0715	SAN PABLO LA LAGUNA	Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,063.00
0716	SAN MARCOS LA LAGUNA	Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
0717	SAN JUAN LA LAGUNA	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	5	72.54	152	5,622.00	5,078.00	5,622.00	5,441.00	5,622.00	5,441.00	5,622.00	5,622.00	5,441.00	5,620.00	-	-	55,131.00
						7,836.00	7,077.00	7,836.00	7,683.00	7,836.00	7,683.00	7,836.00	7,836.00	7,683.00	7,833.00	2,142.00	2,217.00	81,193.00
0718	SAN PEDRO LA LAGUNA	Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00	-	-	33,079.00
0719	SANTIAGO ATITLÁN	Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00	-	-	44,105.00
	TOTAL					109,885.00	99,263.00	109,885.00	106,343.00	109,885.00	106,343.00	109,885.00	109,885.00	106,343.00	109,902.00	17,136.00	17,727.00	1,112,472.00

23 JUL 2015

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNUES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE TONONICAPÁN 11130008-308-05-00-000-002-0800-11000																	
0801	TONONICAPÁN	Conserje	9	71.40	152	9,960.00	8,996.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,963.00	-	-	97,676.00
		Peón Vigilante I	7	71.40	365	15,494.00	13,994.00	15,494.00	14,994.00	15,494.00	14,994.00	15,494.00	15,494.00	14,994.00	15,494.00	14,994.00	15,494.00	182,428.00
						26,454.00	22,990.00	26,454.00	24,633.00	26,454.00	24,633.00	26,454.00	26,454.00	24,633.00	26,467.00	14,994.00	15,494.00	280,104.00
0802	SAN CRISTOBAL TONONICAPÁN	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	-	78,183.00
		Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00	-	-	33,079.00
						12,226.00	11,044.00	12,226.00	11,832.00	12,226.00	11,832.00	12,226.00	12,226.00	11,832.00	12,231.00	6,426.00	6,641.00	132,968.00
0803	SAN FRANCISCO EL ALTO	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	-	52,123.00
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
						8,889.00	8,028.00	8,889.00	8,602.00	8,889.00	8,602.00	8,889.00	8,889.00	8,602.00	8,892.00	4,284.00	4,427.00	96,882.00
0804	SAN ANDRES XECUL	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,320.00	-	-	32,558.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	-	78,184.00
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
						12,209.00	11,028.00	12,209.00	11,815.00	12,209.00	11,815.00	12,209.00	12,209.00	11,815.00	12,209.00	6,426.00	6,642.00	132,796.00
0805	MOMOSTENANGO	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
		Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	-	104,244.00
		Cocinero	8	72.54	152	3,995.00	3,624.00	3,995.00	3,705.00	3,995.00	3,705.00	3,995.00	3,995.00	3,705.00	3,996.00	-	-	88,210.00
						20,062.00	18,120.00	20,062.00	19,415.00	20,062.00	19,415.00	20,062.00	20,062.00	19,415.00	20,066.00	8,568.00	8,851.00	214,160.00
0806	SANTA MARÍA CHIQUIMULA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00
		Peón Vigilante I	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	-
						12,174.00	10,996.00	12,174.00	11,781.00	12,174.00	11,781.00	12,174.00	12,174.00	11,781.00	12,172.00	10,710.00	11,067.00	141,168.00
0807	SANTA LUCÍA LA REFORMA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	-	52,123.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
						6,658.00	6,014.00	6,658.00	6,443.00	6,658.00	6,443.00	6,658.00	6,658.00	6,443.00	6,659.00	4,284.00	4,427.00	74,003.00
0808	SAN BARTOLO	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00
		Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	-	104,245.00
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
						12,210.00	11,028.00	12,210.00	11,815.00	12,210.00	11,815.00	12,210.00	12,210.00	11,816.00	12,208.00	8,568.00	8,852.00	137,161.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
11130008	MINISTERIO DE EDUCACIÓN 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACIÓN DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO 11130006-309-05-00-000-002-0900-11000																
0901	QUETZALTENANGO Conserje Cocinero	21 7	71.40 72.54	152 152	23,241.00 7,871.00	20,992.00 7,109.00	23,241.00 7,871.00	22,491.00 7,617.00	23,241.00 7,871.00	22,491.00 7,617.00	23,241.00 7,871.00	23,241.00 7,871.00	22,491.00 7,617.00	23,239.00 7,868.00	-	-	227,906.00 77,183.00
0902	SALCAJÁ Conserje Cocinero	5 1	71.40 72.54	152 152	5,534.00 1,124.00	4,988.00 1,015.00	5,534.00 1,124.00	5,534.00 1,088.00	5,534.00 1,124.00	5,355.00 1,098.00	5,534.00 1,124.00	5,534.00 1,124.00	5,355.00 1,088.00	5,534.00 1,127.00	-	-	54,284.00 11,027.00
0903	QUINTEPEQUE Conserje Cocinero	1 4	71.40 72.54	152 152	1,107.00 5,604.00	1,000.00 5,062.00	1,107.00 5,604.00	1,071.00 5,423.00	1,107.00 5,604.00	1,071.00 5,423.00	1,107.00 5,604.00	1,107.00 5,604.00	1,071.00 5,423.00	1,105.00 5,607.00	-	-	10,953.00 44,105.00
0904	SAN CARLOS SIJA Conserje Cocinero	6 2	71.40 72.54	152 152	6,640.00 2,249.00	5,998.00 2,031.00	6,640.00 2,249.00	6,426.00 2,176.00	6,640.00 2,249.00	6,426.00 2,176.00	6,640.00 2,249.00	6,640.00 2,249.00	6,426.00 2,176.00	6,641.00 2,249.00	-	-	66,117.00 22,053.00
0905	SIBILIA Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
0906	CABRICÁN Conserje Cocinero	4 3	71.40 72.54	152 152	4,427.00 3,373.00	3,998.00 3,047.00	4,427.00 3,373.00	4,284.00 3,264.00	4,427.00 3,373.00	4,284.00 3,264.00	4,427.00 3,373.00	4,427.00 3,373.00	4,284.00 3,373.00	4,427.00 3,375.00	-	-	43,412.00 33,079.00
0907	CAJOLÁ Cocinero	8	72.54	152	6,622.00	5,078.00	6,622.00	5,441.00	6,622.00	5,441.00	6,622.00	6,622.00	5,441.00	6,622.00	-	-	76,491.00
0908	SAN MIGUEL SIGÜILA Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,497.00	4,352.00	4,502.00	-	-	55,131.00
0909	OSTUNCALCO Conserje Cocinero	7 4	71.40 72.54	152 152	7,747.00 4,497.00	6,997.00 4,062.00	7,747.00 4,497.00	7,497.00 4,352.00	7,747.00 4,497.00	7,497.00 4,352.00	7,747.00 4,497.00	7,747.00 4,497.00	7,497.00 4,352.00	7,747.00 4,502.00	-	-	76,970.00 44,105.00
0910	SAN MATEO Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
0911	CONCEPCIÓN CHQUIRICHAPA Conserje Cocinero	5 5	71.40 72.54	152 152	5,640.00 12,262.00	5,998.00 11,076.00	5,640.00 12,262.00	5,426.00 11,867.00	5,640.00 12,262.00	5,426.00 11,867.00	5,640.00 12,262.00	5,640.00 12,262.00	5,426.00 11,867.00	5,641.00 12,261.00	-	-	66,117.00 55,131.00
0912	SAN MARTÍN SACATEPÉQUEZ Conserje Cocinero	2 2	71.40 72.54	152 152	2,213.00 2,249.00	1,999.00 2,031.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,213.00 2,249.00	2,142.00 2,176.00	2,216.00 2,249.00	-	-	21,706.00 22,053.00
0914	CANTEL Conserje Cocinero	4 2	71.40 72.54	152 152	4,427.00 2,249.00	3,998.00 2,031.00	4,427.00 2,249.00	4,284.00 2,176.00	4,427.00 2,249.00	4,284.00 2,176.00	4,427.00 2,249.00	4,427.00 2,249.00	4,284.00 2,176.00	4,427.00 2,249.00	-	-	43,412.00 33,079.00
0915	HUITÁN Conserje Cocinero	2 1	71.40 72.54	152 152	2,213.00 1,124.00	1,999.00 1,015.00	2,213.00 1,124.00	2,142.00 1,088.00	2,213.00 1,124.00	2,142.00 1,088.00	2,213.00 1,124.00	2,213.00 1,124.00	2,142.00 1,088.00	2,216.00 1,127.00	-	-	21,706.00 11,027.00
0916	ZUMIL Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
0917	COLOMBA Conserje Cocinero	4 1	71.40 72.54	152 152	4,427.00 1,124.00	3,998.00 1,015.00	4,427.00 1,124.00	4,284.00 1,088.00	4,427.00 1,124.00	4,284.00 1,088.00	4,427.00 1,124.00	4,427.00 1,124.00	4,284.00 1,088.00	4,427.00 1,127.00	-	-	43,412.00 11,027.00
0918	SAN FRANCISCO LA UNIÓN Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
0919	EL PALMAR Conserje Cocinero	2 3	71.40 72.54	152 152	2,213.00 3,373.00	1,999.00 3,047.00	2,213.00 3,373.00	2,142.00 3,264.00	2,213.00 3,373.00	2,142.00 3,264.00	2,213.00 3,373.00	2,213.00 3,373.00	2,142.00 3,264.00	2,216.00 3,375.00	-	-	21,706.00 33,079.00
0920	COATEPEQUE Conserje Cocinero	14 3	71.40 72.54	152 152	15,494.00 3,373.00	13,994.00 3,047.00	15,494.00 3,373.00	14,994.00 3,264.00	15,494.00 3,373.00	14,994.00 3,264.00	15,494.00 3,373.00	15,494.00 3,373.00	14,994.00 3,264.00	15,494.00 3,375.00	-	-	161,940.00 33,079.00
0921	GÉNOVA Conserje Cocinero	5 2	71.40 72.54	152 152	5,534.00 2,249.00	4,988.00 2,031.00	5,534.00 2,249.00	5,355.00 2,176.00	5,534.00 2,249.00	5,355.00 2,176.00	5,534.00 2,249.00	5,534.00 2,249.00	5,355.00 2,176.00	5,531.00 2,249.00	-	-	54,284.00 22,053.00
0922	FLORES COSTA CUCA Conserje Cocinero	2 2	71.40 72.54	152 152	2,213.00 2,249.00	1,999.00 2,031.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,213.00 2,249.00	2,142.00 2,176.00	2,216.00 2,249.00	-	-	21,706.00 22,053.00
0923	LA ESPERANZA Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
0924	PALESTINA DE LOS ALTOS Conserje Cocinero	2 1	71.40 72.54	152 152	2,213.00 3,373.00	1,999.00 3,047.00	2,213.00 3,373.00	2,142.00 3,264.00	2,213.00 3,373.00	2,142.00 3,264.00	2,213.00 3,373.00	2,213.00 3,373.00	2,142.00 3,264.00	2,216.00 3,343.00	-	-	21,706.00 32,733.00
	TOTAL				185,804.00	149,832.00	185,804.00	169,551.00	185,804.00	169,551.00	185,804.00	185,804.00	169,551.00	185,804.00	0.00	0.00	1,626,976.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2016
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	PROGRAMACIÓN															
		No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 06 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRO. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ 11130008-310-05-00-000-002-1000-11000																
1001	MAZATENANGO	Conserje	13	71.40	152	14,387.00	12,995.00	14,387.00	13,923.00	14,387.00	13,923.00	14,387.00	14,387.00	13,923.00	14,388.00		141,087.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,284.00	4,427.00	52,123.00
						18,814.00	16,993.00	18,814.00	18,207.00	18,814.00	18,207.00	18,814.00	18,814.00	18,207.00	18,816.00	4,284.00	193,210.00
1002	CUYOTENANGO	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00		65,117.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,284.00	4,427.00	52,123.00
						11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,068.00	4,284.00	117,240.00
1003	SAN FRANCISCO ZAPOTITLÁN	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00		43,412.00
1004	SAN BERNARDINO	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00		21,706.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						4,426.00	3,998.00	4,426.00	4,284.00	4,426.00	4,284.00	4,426.00	4,426.00	4,284.00	4,429.00	2,217.00	47,768.00
1005	SAN JOSÉ EL IDOLO	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00		43,412.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						6,640.00	5,997.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	2,142.00	69,474.00
1006	SANTO DOMINGO SUCHITEPEQUEZ	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00		65,117.00
1007	SAN LORENZO	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00		32,559.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						5,533.00	4,998.00	5,533.00	5,355.00	5,533.00	5,355.00	5,533.00	5,533.00	5,355.00	5,534.00	2,142.00	58,621.00
1008	SAMAYAC	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00		43,412.00
1009	SAN PABLO JOCOPILAS	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00		43,412.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						6,640.00	5,997.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	2,142.00	69,474.00
1010	SAN ANTONIO SUCHITEPEQUEZ	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00		65,117.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
						8,853.00	7,997.00	8,853.00	8,668.00	8,853.00	8,668.00	8,853.00	8,853.00	8,668.00	8,854.00	2,142.00	91,179.00
1011	SAN MIGUEL PANÁN	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00		21,706.00
1012	SAN GABRIEL	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00		21,706.00
1013	CHICACAO	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00		65,117.00
1014	PATULUL	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00		54,264.00
1015	SANTA BÁRBARA	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00		43,412.00
1016	SAN JUAN BAUTISTA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00		10,863.00
1017	SANTO TOMÁS LA UNIÓN	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00		43,412.00
1018	ZUNILITO	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	26,062.00
1020	RIO BRAVO	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00		43,412.00
	TOTAL					110,668.00	99,967.00	110,668.00	107,100.00	110,668.00	107,100.00	110,668.00	110,668.00	107,100.00	110,678.00	21,420.00	1,128,861.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU
 PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
 EJERCICIO FISCAL 2015
 (MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN																
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
1101	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU 11130008-311-05-00-000-002-1100-11000																		
	RETALHULEU	Conserje	16	71.40	152	17,707.00	15,994.00	17,707.00	17,136.00	17,707.00	17,136.00	17,707.00	17,707.00	17,136.00	17,708.00			173,645.00	
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00	
1102	SAN SEBASTIÁN		Cocinero	26	72.54	152	29,234.00	26,405.00	29,234.00	28,291.00	29,234.00	28,291.00	29,234.00	28,291.00	29,231.00			286,679.00	
						49,154.00	44,398.00	49,154.00	47,569.00	49,154.00	47,569.00	49,154.00	49,154.00	47,569.00	49,152.00	2,142.00	2,217.00	486,386.00	
		Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00			32,559.00	
1103	SANTA CRUZ MULUÁ		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00	
						7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,497.00	7,748.00	4,284.00	4,427.00	84,682.00		
		Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00			43,412.00	
1104	SAN MARTÍN ZAPOTITLÁN																		
		Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00			54,264.00	
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00	
1105	SAN FELIPE																		
		Conserje	2	71.40	152	9,961.00	8,996.00	9,961.00	9,639.00	9,961.00	9,639.00	9,961.00	9,961.00	9,639.00	9,958.00	4,284.00	4,427.00	106,387.00	
		Peón Vigilante I	2	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00			21,706.00	
1106	SAN ANDRES VILLA SECA		Cocinero	4	72.54	152	4,497.00	4,062.00	4,497.00	4,352.00	4,497.00	4,352.00	4,497.00	4,352.00	4,502.00			52,123.00	
						11,137.00	10,059.00	11,137.00	10,778.00	11,137.00	10,778.00	11,137.00	11,137.00	10,778.00	11,145.00	4,284.00	4,427.00	44,105.00	
		Conserje	10	71.40	152	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00			117,934.00	
1107	CHAMPERICO		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00	
						13,280.00	11,995.00	13,280.00	12,862.00	13,280.00	12,862.00	13,280.00	13,280.00	12,862.00	13,280.00	2,142.00	2,217.00	134,590.00	
		Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00			32,559.00	
1108	NUEVO SAN CARLOS		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00	
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00			22,053.00	
						9,996.00	9,028.00	9,996.00	9,673.00	9,996.00	9,673.00	9,996.00	9,996.00	9,673.00	9,997.00	4,284.00	4,427.00	106,735.00	
1109	EL ASINTAL		Conserje	19	71.40	152	21,027.00	18,992.00	21,027.00	20,349.00	21,027.00	20,349.00	21,027.00	21,027.00	20,349.00	21,030.00			206,204.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00	
		Cocinero	5	72.54	152	5,622.00	5,078.00	5,622.00	5,441.00	5,622.00	5,441.00	5,622.00	5,622.00	5,441.00	5,620.00			55,131.00	
1109	EL ASINTAL																		
		Conserje	1	71.40	152	28,862.00	26,069.00	28,862.00	27,932.00	28,862.00	27,932.00	28,862.00	28,862.00	27,932.00	28,863.00	2,142.00	2,217.00	287,397.00	
		Cocinero	1	72.54	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00			10,863.00	
TOTAL																			
TOTAL						136,795.00	123,556.00	136,795.00	132,383.00	136,795.00	132,383.00	136,795.00	136,795.00	132,383.00	136,802.00	23,662.00	24,359.00	1,389,403.00	

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONEDAS EN QUETZALES)

Anexo I Página 12 de 26

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	PROGRAMACIÓN															Total
		No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
	11130008 MINISTERIO DE EDUCACIÓN 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACIÓN DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS 11130008-312-05-00-000-002-1200-11000																
1201	SAN MARCOS Consejero Peón Vigilante I	10 3	71.40 71.40	152 365	11,067.00 6,640.00	9,998.00 6,640.00	11,067.00 6,640.00	10,710.00 6,426.00	11,067.00 6,426.00	10,710.00 6,426.00	11,067.00 6,426.00	11,067.00 6,426.00	10,710.00 6,426.00	11,066.00 6,426.00			108,527.00
1202	SAN PEDRO SACATEPÉQUEZ Consejero	13	71.40	152	14,387.00	12,995.00	14,387.00	13,923.00	14,387.00	13,923.00	14,387.00	14,387.00	13,923.00	14,388.00			186,711.00
1203	SAN ANTONIO SACATEPÉQUEZ Consejero	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00			65,117.00
1204	COMITANCILLO Consejero	11	71.40	152	12,174.00	10,998.00	12,174.00	11,781.00	12,174.00	11,781.00	12,174.00	12,174.00	11,781.00	12,172.00			119,381.00
1206	CONCEPCIÓN TUTUAPA Consejero Peón Vigilante I	2 2	71.40 71.40	152 365	2,213.00 4,427.00	1,999.00 3,998.00	2,213.00 4,427.00	2,142.00 4,284.00	2,213.00 4,427.00	2,142.00 4,284.00	2,213.00 4,427.00	2,213.00 4,427.00	2,142.00 4,284.00	2,216.00 4,427.00			21,706.00
1207	TACANÁ Consejero Peón Vigilante I	4 2	71.40 71.40	152 365	4,427.00 4,427.00	3,998.00 3,998.00	4,427.00 4,427.00	4,284.00 4,284.00	4,427.00 4,427.00	4,284.00 4,284.00	4,427.00 4,427.00	4,427.00 4,427.00	4,284.00 4,284.00	4,427.00 4,427.00			43,412.00
1208	SIBINAL Consejero	3	71.40	152	8,854.00	7,998.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00			95,535.00
1210	TEJUTLA Consejero Peón Vigilante I	2 1	71.40 71.40	152 365	2,213.00 2,213.00	1,999.00 1,999.00	2,213.00 2,213.00	2,142.00 2,142.00	2,213.00 2,213.00	2,142.00 2,142.00	2,213.00 2,213.00	2,213.00 2,213.00	2,142.00 2,142.00	2,216.00 2,213.00			21,706.00
1211	SAN RAFAEL PIE DE LA CUESTA Consejero	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00			26,062.00
1212	NUEVO PROGRESO Consejero Peón Vigilante I	2 1	71.40 71.40	152 365	2,213.00 2,213.00	1,999.00 1,999.00	2,213.00 2,213.00	2,142.00 2,142.00	2,213.00 2,213.00	2,142.00 2,142.00	2,213.00 2,213.00	2,213.00 2,213.00	2,142.00 2,142.00	2,216.00 2,213.00			21,706.00
1213	EL TUMBADOR Consejero Peón Vigilante I	4 1	71.40 71.40	152 365	4,427.00 2,213.00	3,998.00 1,999.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00			43,412.00
1214	EL RODEO Consejero Peón Vigilante I	4 1	71.40 71.40	152 365	4,427.00 2,213.00	3,998.00 1,999.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00			43,412.00
1215	MALACATÁN Consejero Peón Vigilante I	12 1	71.40 71.40	152 365	13,280.00 2,213.00	11,998.00 1,999.00	13,280.00 2,213.00	12,852.00 2,142.00	13,280.00 2,213.00	12,852.00 2,142.00	13,280.00 2,213.00	13,280.00 2,213.00	12,852.00 2,142.00	13,283.00 2,213.00			130,234.00
1216	CATARINA Consejero	2	71.40	152	15,493.00	13,998.00	15,493.00	14,994.00	15,493.00	14,994.00	15,493.00	15,493.00	14,994.00	15,496.00			156,296.00
1217	AYUTLA Consejero Peón Vigilante I	4 1	71.40 71.40	152 365	4,427.00 2,213.00	3,998.00 1,999.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00	4,427.00 2,213.00	4,284.00 2,142.00	4,427.00 2,213.00			21,706.00
1218	OCOS Consejero	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00			65,117.00
1219	SAN PABLO Consejero Peón Vigilante I	6 1	71.40 71.40	152 365	8,854.00 2,213.00	7,997.00 1,999.00	8,854.00 2,213.00	8,568.00 2,142.00	8,854.00 2,213.00	8,568.00 2,142.00	8,854.00 2,213.00	8,854.00 2,213.00	8,568.00 2,142.00	8,852.00 2,213.00			86,823.00
1220	EL QUETZAL Consejero	2	71.40	152	11,067.00	9,998.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,065.00			112,885.00
1221	LA REFORMA Consejero Peón Vigilante I	2 1	71.40 71.40	152 365	2,213.00 2,213.00	1,999.00 1,999.00	2,213.00 2,213.00	2,142.00 2,142.00	2,213.00 2,213.00	2,142.00 2,142.00	2,213.00 2,213.00	2,213.00 2,213.00	2,142.00 2,142.00	2,216.00 2,213.00			21,706.00
1222	PAJAPITA Consejero Peón Vigilante I	5 4	71.40 71.40	152 365	5,534.00 8,854.00	4,998.00 7,997.00	5,534.00 8,854.00	5,355.00 8,568.00	5,534.00 8,854.00	5,355.00 8,568.00	5,534.00 8,854.00	5,534.00 8,854.00	5,355.00 8,568.00	5,531.00 8,568.00			54,264.00
1224	SAN JOSÉ AJETENAM Consejero	1	71.40	152	14,388.00	12,995.00	14,388.00	13,923.00	14,388.00	13,923.00	14,388.00	14,388.00	13,923.00	14,385.00			158,509.00
1225	SAN CRISTÓBAL CUCHO Consejero	3	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00			10,853.00
1226	SIPACAPA Consejero	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00			10,853.00
1227	ESQUIPUAS PALO GORDO Consejero	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00			10,853.00
1229	SAN LORENZO Consejero	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00			21,706.00
	TOTAL				188,215.00	161,337.00	188,215.00	182,792.00	188,215.00	182,792.00	188,215.00	188,215.00	182,792.00	188,230.00	40,688.00	42,084.00	1,732,400.00

Guatemala, C.A.

23 ENE 2015

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO
PROGRAMACIÓN DEL RENDICIÓN DE GASTO 031 "JORNALeros"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Anexo I Página 13 de 26

PROGRAMACIÓN																		
Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO 11130008-313-05-00-000-002-1300-11000																	
1301	HUEHUETENANGO	Conserje Peón Vigilante I Cocinero	25 4 21	71.40 365 72.54	152 365 152	27,668.00 8,854.00 23,612.00	24,990.00 8,854.00 23,612.00	27,668.00 8,854.00 23,612.00	28,775.00 8,854.00 23,612.00	27,668.00 8,854.00 23,612.00	27,668.00 8,854.00 23,612.00	27,668.00 8,854.00 23,612.00	26,775.00 8,854.00 23,612.00	27,668.00 8,854.00 23,612.00	27,668.00 8,854.00 23,612.00	8,852.00	8,852.00	271,320.00 104,248.00 231,548.00
1302	CHIANTLA	Conserje Peón Vigilante I Cocinero	1 1 2	71.40 365 72.54	152 365 152	1,107.00 2,213.00 2,249.00	1,000.00 1,099.00 2,249.00	1,107.00 2,213.00 2,249.00	1,071.00 2,142.00 2,176.00	1,107.00 2,213.00 2,249.00	1,107.00 2,213.00 2,249.00	1,107.00 2,213.00 2,249.00	1,107.00 2,213.00 2,249.00	1,107.00 2,213.00 2,249.00	1,107.00 2,213.00 2,249.00	2,142.00	2,217.00	10,853.00 26,062.00 22,093.00
1303	MALACATANCITO	Conserje Cocinero	2 1	71.40 72.54	152 152	2,213.00 1,124.00	1,999.00 1,015.00	2,213.00 1,124.00	2,142.00 1,088.00	2,213.00 1,124.00	2,213.00 1,124.00	2,213.00 1,124.00	2,213.00 1,124.00	2,213.00 1,124.00	2,213.00 1,124.00	2,142.00	2,217.00	26,062.00 56,568.00
1304	CUILCO	Cocinero	1	72.54	152	1,124.00	1,015.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,088.00	-	-	21,708.00
1305	NENTÓN	Conserje Cocinero	4 4	71.40 72.54	152 152	4,427.00 4,497.00	3,998.00 4,063.00	4,427.00 4,497.00	4,284.00 4,352.00	4,427.00 4,497.00	4,284.00 4,352.00	4,427.00 4,497.00	4,284.00 4,352.00	4,427.00 4,497.00	4,284.00 4,352.00	-	-	43,412.00
1306	SAN PEDRO NECTA	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	-	-	11,027.00
1307	JACALTENANGO	Conserje Peón Vigilante I Cocinero	5 1 4	71.40 365 72.54	152 365 152	5,534.00 4,427.00 4,497.00	4,998.00 3,998.00 4,063.00	5,534.00 4,427.00 4,497.00	5,355.00 4,284.00 4,352.00	5,534.00 4,427.00 4,497.00	5,355.00 4,284.00 4,352.00	5,534.00 4,427.00 4,497.00	5,355.00 4,284.00 4,352.00	5,534.00 4,427.00 4,497.00	5,355.00 4,284.00 4,352.00	4,284.00	4,427.00	54,264.00
1308	SOLÓMA	Cocinero	1	72.54	152	1,124.00	1,015.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,088.00	-	-	21,708.00
1309	IXTAHUACÁN	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	11,027.00
1310	SANTA BARBARA	Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,176.00	-	-	10,853.00
1311	LA LIBERTAD	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	-	-	22,053.00
1312	LA DEMOCRACIA	Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	2,142.00	2,217.00	26,062.00
1313	SAN MIGUEL ACATÁN	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	-	-	21,708.00
1314	SAN RAFAEL LA INDEPENDENCIA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	10,853.00
1315	TODOS SANTOS CUCHUMATÁN	Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	-	-	21,708.00
1316	SAN JUAN ATITÁN	Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	2,142.00	2,217.00	26,062.00
1317	SANTA EULALIA	Conserje Peón Vigilante I Cocinero	4 1 4	71.40 365 72.54	152 365 152	4,427.00 2,213.00 4,497.00	3,998.00 1,999.00 4,063.00	4,427.00 2,213.00 4,497.00	4,284.00 1,999.00 4,352.00	4,427.00 2,213.00 4,497.00	4,284.00 1,999.00 4,352.00	4,427.00 2,213.00 4,497.00	4,284.00 1,999.00 4,352.00	4,427.00 2,213.00 4,497.00	4,284.00 1,999.00 4,352.00	2,142.00	2,217.00	43,412.00
1318	SAN MATEO IXTATÁN	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	10,853.00
1319	GOLOSÉN	Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	2,142.00	2,217.00	11,027.00
1321	TECITÁN	Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	-	-	21,880.00
1322	CONCEPCIÓN HUISTA	Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	-	-	10,853.00
1323	SAN JUAN IXCOY	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	11,027.00
1324	SAN ANTONIO HUISTA	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	-	-	21,880.00
1325	SAN SEBASTIÁN COATÁN	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	10,853.00
1326	BARILLAS	Conserje Peón Vigilante I Cocinero	5 1 5	71.40 365 72.54	152 365 152	5,534.00 2,213.00 5,522.00	4,998.00 1,999.00 5,078.00	5,534.00 2,213.00 5,522.00	5,355.00 2,142.00 5,441.00	5,534.00 2,213.00 5,522.00	5,355.00 2,142.00 5,441.00	5,534.00 2,213.00 5,522.00	5,355.00 2,142.00 5,441.00	5,534.00 2,213.00 5,522.00	5,355.00 2,142.00 5,441.00	2,142.00	2,217.00	54,264.00
1327	AGUACATÁN	Conserje Peón Vigilante I Cocinero	2 1 4	71.40 365 72.54	152 365 152	2,213.00 2,213.00 4,497.00	1,999.00 1,999.00 4,063.00	2,213.00 2,213.00 4,497.00	2,142.00 2,142.00 4,352.00	2,213.00 2,213.00 4,497.00	2,142.00 2,142.00 4,352.00	2,213.00 2,213.00 4,497.00	2,142.00 2,213.00 4,352.00	2,213.00 2,213.00 4,497.00	2,142.00 2,213.00 4,352.00	2,142.00	2,217.00	21,708.00
1329	SAN GASPAR KCHIL	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	10,853.00
1330	SANTIAGO CHIMALTENANGO	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	10,853.00
1331	SANTA ANA HUISTA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,071.00	-	-	10,853.00
1332	UNIÓN CANTINIL	Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,015.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	-	-	10,853.00
TOTAL						163,655.00	147,825.00	163,655.00	158,375.00	163,655.00	158,375.00	163,655.00	158,375.00	163,655.00	158,375.00	25,704.00	26,581.00	1,857,188.00

Guatemala, C.A.

23 ENE 201

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUICHÉ
PROGRAMACIÓN DEL RENGLO DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
11130008	MINISTERIO DE EDUCACIÓN 95 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACIÓN DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUICHÉ 11130008-314-05-00-000-002-1400-11000																
1401	SANTA CRUZ DEL QUICHÉ Conserje Peón Vigilante I Cocinero	22 5 6	71.40 71.40 72.54	152 365 152	24,347.00 11,067.00 6,746.00	21,691.00 9,996.00 8,093.00	24,347.00 11,067.00 6,746.00	23,562.00 11,067.00 6,529.00	24,347.00 11,067.00 6,746.00	23,562.00 11,067.00 6,529.00	24,347.00 11,067.00 6,746.00	24,347.00 11,067.00 6,746.00	23,562.00 11,067.00 6,529.00	24,351.00 10,710.00 6,746.00	10,710.00	11,067.00	239,763.00 130,305.00 88,156.00
1402	CHICHÉ Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,018.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
1403	CHINIQUE Conserje Cocinero	4 3	71.40 72.54	152 152	4,427.00 3,373.00	3,999.00 3,047.00	4,427.00 3,373.00	4,284.00 3,264.00	4,427.00 3,373.00	4,284.00 3,264.00	4,427.00 3,373.00	4,427.00 3,373.00	4,284.00 3,264.00	4,427.00 3,373.00	-	-	43,412.00 21,680.00
1404	ZACUALPA Conserje Cocinero	2 1	71.40 72.54	152 152	2,213.00 1,124.00	1,999.00 1,016.00	2,213.00 1,124.00	2,142.00 1,088.00	2,213.00 1,124.00	2,142.00 1,088.00	2,213.00 1,124.00	2,213.00 1,124.00	2,142.00 1,088.00	2,216.00 1,127.00	-	-	21,706.00 11,027.00
1405	CHAJUL Conserje Cocinero	3 1	71.40 72.54	152 152	3,320.00 1,124.00	2,999.00 1,016.00	3,320.00 1,124.00	3,213.00 1,088.00	3,320.00 1,124.00	3,213.00 1,088.00	3,320.00 1,124.00	3,320.00 1,124.00	3,213.00 1,088.00	3,321.00 1,127.00	-	-	32,559.00 11,027.00
1406	CHICHICASTENANGO Conserje Peón Vigilante I Cocinero	8 2 3	71.40 71.40 72.54	152 365 152	8,654.00 4,427.00 3,373.00	7,997.00 3,999.00 3,047.00	8,654.00 4,427.00 3,373.00	8,568.00 4,284.00 3,264.00	8,654.00 4,427.00 3,373.00	8,568.00 4,284.00 3,264.00	8,654.00 4,427.00 3,373.00	8,654.00 4,427.00 3,373.00	8,568.00 4,284.00 3,264.00	8,652.00 4,284.00 3,373.00	4,284.00	4,427.00	88,823.00 52,123.00 33,079.00
1407	PATZITÉ Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,018.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
1408	SAN ANTONIO ILOTENANGO Conserje Cocinero	2 2	71.40 72.54	152 152	2,213.00 2,249.00	1,999.00 2,031.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,213.00 2,249.00	2,142.00 2,176.00	2,216.00 2,249.00	-	-	21,706.00 22,052.00
1409	SAN PEDRO JOCOPILAS Conserje Cocinero	3 1	71.40 72.54	152 152	3,320.00 1,124.00	2,999.00 1,016.00	3,320.00 1,124.00	3,213.00 1,088.00	3,320.00 1,124.00	3,213.00 1,088.00	3,320.00 1,124.00	3,320.00 1,124.00	3,213.00 1,088.00	3,321.00 1,127.00	-	-	32,559.00 11,027.00
1410	CUNÉN Conserje Cocinero	2 1	71.40 72.54	152 152	2,213.00 1,124.00	1,999.00 1,016.00	2,213.00 1,124.00	2,142.00 1,088.00	2,213.00 1,124.00	2,142.00 1,088.00	2,213.00 1,124.00	2,213.00 1,124.00	2,142.00 1,088.00	2,216.00 1,127.00	-	-	21,706.00 11,027.00
1411	SAN JUAN COTZAL Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,018.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
1412	JOYABAJ Conserje Cocinero	3 2	71.40 72.54	152 152	3,320.00 2,249.00	2,999.00 2,031.00	3,320.00 2,249.00	3,213.00 2,176.00	3,320.00 2,249.00	3,213.00 2,176.00	3,320.00 2,249.00	3,320.00 2,249.00	3,213.00 2,176.00	3,321.00 2,249.00	-	-	32,559.00 22,052.00
1413	NEBAJ Conserje Peón Vigilante I Cocinero	8 1 3	71.40 71.40 72.54	152 365 152	8,640.00 2,213.00 3,373.00	8,999.00 1,999.00 3,047.00	8,640.00 2,213.00 3,373.00	8,426.00 2,142.00 3,264.00	8,640.00 2,213.00 3,373.00	8,426.00 2,142.00 3,264.00	8,640.00 2,213.00 3,373.00	8,640.00 2,213.00 3,373.00	8,426.00 2,142.00 3,264.00	8,641.00 2,213.00 3,373.00	2,142.00	2,217.00	66,117.00 26,062.00 33,079.00
1414	SAN ANDRÉS SAJCAJAJ Conserje Cocinero	2 3	71.40 72.54	152 152	2,213.00 3,373.00	1,999.00 3,047.00	2,213.00 3,373.00	2,142.00 3,264.00	2,213.00 3,373.00	2,142.00 3,264.00	2,213.00 3,373.00	2,213.00 3,373.00	2,142.00 3,264.00	2,216.00 3,375.00	-	-	21,706.00 33,079.00
1415	USPANTÁN Conserje Cocinero	5 2	71.40 72.54	152 152	5,534.00 2,249.00	4,999.00 2,031.00	5,534.00 2,249.00	5,355.00 2,176.00	5,534.00 2,249.00	5,355.00 2,176.00	5,534.00 2,249.00	5,534.00 2,249.00	5,355.00 2,176.00	5,531.00 2,249.00	-	-	54,264.00 22,052.00
1416	BACAPÚLAS Conserje Cocinero	2 2	71.40 72.54	152 152	2,213.00 2,249.00	1,999.00 2,031.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,142.00 2,176.00	2,213.00 2,249.00	2,213.00 2,249.00	2,142.00 2,176.00	2,216.00 2,249.00	-	-	21,706.00 22,052.00
1417	SAN BARTOLOMÉ JOCOTENANGO Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,018.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
1418	CANILLÁ Conserje Cocinero	1 1	71.40 72.54	152 152	1,107.00 1,124.00	1,000.00 1,018.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,071.00 1,088.00	1,107.00 1,124.00	1,107.00 1,124.00	1,071.00 1,088.00	1,105.00 1,127.00	-	-	10,853.00 11,027.00
1419	CHICAMÁN Conserje Cocinero	5 3	71.40 72.54	152 152	5,534.00 3,373.00	4,999.00 3,047.00	5,534.00 3,373.00	5,355.00 3,264.00	5,534.00 3,373.00	5,355.00 3,264.00	5,534.00 3,373.00	5,534.00 3,373.00	5,355.00 3,264.00	5,531.00 3,375.00	-	-	54,264.00 33,079.00
1420	IXCÁN Conserje Peón Vigilante I Cocinero	5 1 4	71.40 71.40 72.54	152 365 152	5,534.00 2,213.00 4,497.00	4,999.00 1,999.00 4,082.00	5,534.00 2,213.00 4,497.00	5,355.00 2,142.00 4,352.00	5,534.00 2,213.00 4,497.00	5,355.00 2,142.00 4,352.00	5,534.00 2,213.00 4,497.00	5,534.00 2,213.00 4,497.00	5,355.00 2,142.00 4,352.00	5,531.00 2,142.00 4,352.00	2,142.00	2,217.00	54,264.00 26,062.00 44,108.00
1421	PACHALÚM Conserje Cocinero	3 1	71.40 72.54	152 152	3,320.00 1,124.00	2,999.00 1,016.00	3,320.00 1,124.00	3,213.00 1,088.00	3,320.00 1,124.00	3,213.00 1,088.00	3,320.00 1,124.00	3,320.00 1,124.00	3,213.00 1,088.00	3,321.00 1,127.00	-	-	32,559.00 11,027.00
	TOTAL				159,914.00	143,635.00	159,914.00	153,885.00	159,914.00	153,885.00	159,914.00	159,914.00	153,885.00	159,062.00	16,276.00	19,928.00	1,588,628.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ 11130008-315-05-00-000-002-1500-11000																	
1501	SALAMÁ	Conserje	11	71.40	152	12,174.00	10,996.00	12,174.00	11,781.00	12,174.00	11,781.00	12,174.00	12,174.00	11,781.00	12,172.00	-	-	119,381.00
1502	SAN MIGUEL CHICAJ	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	65,117.00
1503	RABINAL	Conserje	12	71.40	152	13,280.00	11,995.00	13,280.00	12,852.00	13,280.00	12,852.00	13,280.00	13,280.00	12,852.00	13,283.00	-	-	130,234.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
1504	CUBULCO	Conserje	7	71.40	152	14,404.00	13,011.00	14,404.00	13,940.00	14,404.00	13,940.00	14,404.00	14,404.00	13,940.00	14,410.00	-	-	141,261.00
						7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00	-	-	75,970.00
						1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
1505	GRANADOS	Conserje	6	71.40	152	8,871.00	8,013.00	8,871.00	8,585.00	8,871.00	8,585.00	8,871.00	8,871.00	8,585.00	8,874.00	-	-	86,997.00
						6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	65,117.00
						2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
1506	EL CHOL	Conserje	8	71.40	152	8,889.00	8,029.00	8,889.00	8,602.00	8,889.00	8,602.00	8,889.00	8,889.00	8,602.00	8,890.00	-	-	87,170.00
						8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
						1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
1507	SAN JERÓNIMO	Conserje	8	71.40	152	9,978.00	9,013.00	9,978.00	9,656.00	9,978.00	9,656.00	9,978.00	9,978.00	9,656.00	9,979.00	-	-	97,850.00
						8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
						2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
1508	PURULHÁ	Conserje	7	71.40	152	11,103.00	10,028.00	11,103.00	10,744.00	11,103.00	10,744.00	11,103.00	11,103.00	10,744.00	11,101.00	-	-	108,876.00
						7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00	-	-	75,970.00
TOTAL						79,806.00	72,086.00	79,806.00	77,231.00	79,806.00	77,231.00	79,806.00	79,806.00	77,231.00	79,814.00	0.00	0.00	782,622.00

Guatemala, C.A.

23 ENE 2015

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2016
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															Total
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION																	
	DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ 11130008-316-05-00-000-002-1600-11000																	
1601	COBÁN	Conserje	48	71.40	152	53,122.00	47,981.00	53,122.00	51,408.00	53,122.00	51,408.00	53,122.00	53,122.00	51,408.00	53,119.00			520,934.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,642.00	78,184.00
						59,762.00	53,979.00	59,762.00	57,834.00	59,762.00	57,834.00	59,762.00	59,762.00	57,834.00	59,769.00	6,426.00	6,642.00	699,118.00
1602	SANTA CRUZ VERAPAZ	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,320.00			32,558.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,642.00	78,184.00
						9,960.00	8,997.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,960.00	6,426.00	6,642.00	110,742.00
1603	SANTA CRISTÓBAL VERAPAZ	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00			54,264.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
						9,961.00	8,996.00	9,961.00	9,639.00	9,961.00	9,639.00	9,961.00	9,961.00	9,639.00	9,968.00	4,284.00	4,427.00	106,387.00
1604	TACTIC	Conserje	7	71.40	152	7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00			75,970.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
						9,960.00	8,996.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,960.00	2,142.00	2,217.00	102,032.00
1605	TAMAHÚ	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00			10,853.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,318.00	2,142.00	2,217.00	36,916.00
1606	TUCURÚ	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00			43,412.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
						8,854.00	7,996.00	8,854.00	8,668.00	8,854.00	8,668.00	8,854.00	8,854.00	8,668.00	8,854.00	4,284.00	4,427.00	95,536.00
1608	SENAHÚ	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00			32,669.00
1609	SAN PEDRO CARCHA	Conserje	8	71.40	152	8,854.00	7,997.00	8,854.00	8,668.00	8,854.00	8,668.00	8,854.00	8,854.00	8,668.00	8,851.00			86,822.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,642.00	78,184.00
						16,494.00	13,995.00	16,494.00	14,994.00	16,494.00	14,994.00	16,494.00	16,494.00	14,994.00	16,491.00	6,426.00	6,642.00	168,006.00
1610	SAN JUAN CHAMELCO	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00			54,264.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
						7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,744.00	2,142.00	2,217.00	80,326.00
1612	CAHABÓN	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00			21,706.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
						6,640.00	5,997.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,643.00	4,284.00	4,427.00	73,829.00
1613	CHISEC	Conserje	7	71.40	152	7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00			75,970.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
						12,174.00	10,995.00	12,174.00	11,781.00	12,174.00	11,781.00	12,174.00	12,174.00	11,781.00	12,174.00	4,284.00	4,427.00	128,093.00
1615	FRAY BARTOLOMÉ DE LAS CASAS	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00			21,706.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
						4,426.00	3,998.00	4,426.00	4,284.00	4,426.00	4,284.00	4,426.00	4,426.00	4,284.00	4,426.00	2,142.00	2,217.00	47,768.00
1616	SANTA CATALINA LA TINTA	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00			21,706.00
		Peón Vigilante I	3	71.40	365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,641.00	78,183.00
						8,863.00	7,997.00	8,863.00	8,668.00	8,863.00	8,668.00	8,863.00	8,863.00	8,668.00	8,866.00	6,426.00	6,641.00	99,869.00
1617	RAXUHAJA	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00			32,669.00
TOTAL						163,791.00	147,940.00	163,791.00	158,608.00	163,791.00	158,608.00	163,791.00	163,791.00	158,608.00	163,785.00	61,408.00	55,143.00	1,710,768.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	PROGRAMACIÓN															
		No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE PETÉN 11130008-317-05-00-000-002-1700-11000																
1701	FLORES	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,320.00	-	32,558.00
		Peón Vigilante I	5	71.40	365	11,067.00	9,998.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	11,068.00	130,306.00
						14,387.00	12,998.00	14,387.00	13,923.00	14,387.00	13,923.00	14,387.00	14,387.00	13,923.00	14,387.00	10,710.00	162,864.00
1702	SAN JOSÉ	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	10,853.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	28,062.00
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,318.00	2,142.00	36,915.00
1703	SAN BENITO	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	54,264.00
		Peón Vigilante I	8	71.40	365	17,707.00	15,994.00	17,707.00	17,136.00	17,707.00	17,136.00	17,707.00	17,707.00	17,136.00	17,707.00	17,136.00	208,489.00
						23,241.00	20,992.00	23,241.00	22,491.00	23,241.00	22,491.00	23,241.00	23,241.00	22,491.00	23,238.00	17,136.00	262,753.00
1704	SAN ANDRÉS	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	10,853.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	52,123.00
						5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,532.00	4,284.00	62,976.00
1705	LA LIBERTAD	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	10,853.00
		Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	104,245.00
						9,961.00	8,997.00	9,961.00	9,639.00	9,961.00	9,639.00	9,961.00	9,961.00	9,639.00	9,959.00	8,568.00	115,098.00
1706	SAN FRANCISCO	Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	52,123.00
1707	SANTA ANA	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	10,853.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	28,062.00
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,318.00	2,142.00	36,915.00
1708	DOLORES	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	10,853.00
		Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	104,245.00
						9,961.00	8,997.00	9,961.00	9,639.00	9,961.00	9,639.00	9,961.00	9,961.00	9,639.00	9,959.00	8,568.00	115,098.00
1709	SAN LUIS	Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	104,245.00
1710	SAYAXCHÉ	Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	52,123.00
1711	MELCHOR DE MENCOS	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	10,853.00
		Peón Vigilante I	4	71.40	365	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,854.00	8,568.00	104,245.00
						9,961.00	8,997.00	9,961.00	9,639.00	9,961.00	9,639.00	9,961.00	9,961.00	9,639.00	9,959.00	8,568.00	115,098.00
1712	POPTÚN	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,320.00	-	32,558.00
		Peón Vigilante I	3	71.40	365	8,640.00	5,998.00	8,640.00	8,426.00	8,640.00	8,426.00	8,640.00	8,640.00	8,426.00	8,640.00	8,426.00	78,184.00
						9,960.00	8,997.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,960.00	8,426.00	110,742.00
	TOTAL					107,363.00	98,964.00	107,363.00	103,887.00	107,363.00	103,887.00	107,363.00	107,363.00	103,887.00	107,338.00	85,680.00	1,226,950.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Guatemala, C.A.

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE IZABAL 11130008-318-05-00-000-002-1800-11000																	
1801	PUERTO BARRIOS	Conserje	43	71.40	152	47,588.00	42,983.00	47,588.00	46,053.00	47,588.00	46,053.00	47,588.00	47,588.00	46,053.00	47,589.00	-	-	466,671.00
		Peón Vigilante I	15	71.40	365	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	390,915.00
																		857,586.00
1802	LIVINGSTON	Conserje	9	71.40	152	9,960.00	8,996.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,963.00	-	-	97,676.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
																		149,799.00
1803	EL ESTOR	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
																		47,768.00
1804	MORALES	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
																		106,387.00
TOTAL					109,563.00	98,959.00	109,563.00	106,029.00	109,563.00	106,029.00	109,563.00	109,563.00	106,029.00	109,567.00	42,840.00	44,272.00	1,161,540.00	

23 ENE 2015

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA 11130008-319-05-00-000-002-1900-11000																	
1901	ZACAPA	Conserje	7	71.40	152	7,747.00	8,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00	-	-	75,970.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
		Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00	-	-	33,079.00
					15,547.00	14,042.00	15,547.00	15,045.00	15,547.00	15,045.00	15,547.00	15,547.00	15,045.00	15,549.00	4,284.00	4,427.00	161,172.00	
1902	ESTANZUELA	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
		Cocinero	2	72.54	152	2,248.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00
					7,783.00	7,029.00	7,783.00	7,531.00	7,783.00	7,531.00	7,783.00	7,783.00	7,531.00	7,780.00	-	-	76,317.00	
1903	RÍO HONDO	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
					7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,744.00	2,142.00	2,217.00	80,326.00	
1904	GUALÁN	Conserje	10	71.40	152	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
1905	TECULUTÁN	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00
1906	USUMATLÁN	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
1907	CABAÑAS	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	65,117.00
1908	SAN DIEGO	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,559.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
					5,533.00	4,998.00	5,533.00	5,355.00	5,533.00	5,355.00	5,533.00	5,533.00	5,355.00	5,534.00	2,142.00	2,217.00	58,621.00	
1909	LA UNIÓN	Conserje	8	71.40	152	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
1910	HUITÉ	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
	TOTAL					78,666.00	71,051.00	78,666.00	76,126.00	78,666.00	76,126.00	78,666.00	78,666.00	76,126.00	78,666.00	8,568.00	8,861.00	788,844.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN																
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
2001	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA 11130008-320-05-00-000-002-2000-11000	CHIQUIMULA	Conserje Peón Vigilante I	31 13	71.40 71.40	152 365	34,308.00	30,988.00	34,308.00	33,201.00	34,308.00	33,201.00	34,308.00	34,308.00	33,201.00	34,306.00	-	-	336,437.00
							28,774.00	25,990.00	28,774.00	27,846.00	28,774.00	27,846.00	28,774.00	27,846.00	28,774.00	27,846.00	28,775.00	338,793.00	
							63,082.00	56,978.00	63,082.00	61,047.00	63,082.00	61,047.00	63,082.00	61,047.00	63,080.00	27,846.00	28,775.00	675,230.00	
2002	SAN JOSÉ LA ARADA	Conserje Peón Vigilante I	1 1	71.40 71.40	152 365	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00	
						2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00		
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,318.00	2,142.00	2,217.00	36,915.00		
2003	SAN JUAN ERMITA	Conserje Peón Vigilante I	1 1	71.40 71.40	152 365	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00	
						2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00		
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,318.00	2,142.00	2,217.00	36,915.00		
2005	CAMOTÁN	Conserje Peón Vigilante I	4 3	71.40 71.40	152 365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,426.00	-	-	43,411.00	
						6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,642.00	78,184.00	
						11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,066.00	6,426.00	6,642.00	121,595.00	
2006	OLOPA	Conserje Peón Vigilante I	1 1	71.40 71.40	152 365	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00	
						2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00	
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,318.00	2,142.00	2,217.00	36,915.00		
2007	ESQUIPULAS	Conserje Peón Vigilante I	6 3	71.40 71.40	152 365	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	65,117.00	
						6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,640.00	6,426.00	6,641.00	78,183.00	
						13,280.00	11,996.00	13,280.00	12,852.00	13,280.00	12,852.00	13,280.00	13,280.00	12,852.00	13,281.00	6,426.00	6,641.00	143,300.00	
2008	CONCEPCIÓN LAS MINAS	Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00	
2009	QUETZALTEPEQUE	Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00	
2010	SAN JACINTO	Conserje Peón Vigilante I	1 1	71.40 71.40	152 365	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00	
						2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00		
						3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,213.00	3,318.00	2,142.00	2,217.00	36,915.00		
2011	IPALA	Conserje Peón Vigilante I	3 1	71.40 71.40	152 365	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,559.00	
						2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00	
						5,533.00	4,998.00	5,533.00	5,356.00	5,533.00	5,356.00	5,533.00	5,356.00	5,533.00	5,356.00	5,534.00	2,142.00	2,217.00	58,621.00
	TOTAL						109,562.00	98,963.00	109,562.00	106,029.00	109,562.00	106,029.00	109,562.00	106,029.00	109,564.00	51,408.00	53,143.00	1,178,966.00	

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION																	
	05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)																	
	002 SERVICIOS DE APOYO A LA EDUCACION																	
	DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE JALAPA																	
	11130008-321-05-00-000-002-2100-11000																	
2101	JALAPA	Conserje	54	71.40	152	59,762.00	53,978.00	59,762.00	57,834.00	59,762.00	57,834.00	59,762.00	59,762.00	57,834.00	59,762.00	-	-	586,052.00
2102	SAN PEDRO PINULA	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00
2103	SAN LUIS JILOTEPEQUE	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
2104	SAN MANUEL CHAPARRÓN	Conserje	3	71.40	152	3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,559.00
2106	MONJAS	Conserje	6	71.40	152	6,640.00	5,998.00	6,640.00	6,426.00	6,640.00	6,426.00	6,640.00	6,640.00	6,426.00	6,641.00	-	-	65,117.00
2107	MATAQUESCUINTLA	Conserje	5	71.40	152	5,534.00	4,998.00	5,534.00	5,355.00	5,534.00	5,355.00	5,534.00	5,534.00	5,355.00	5,531.00	-	-	54,264.00
	TOTAL					85,217.00	76,969.00	85,217.00	82,467.00	85,217.00	82,467.00	85,217.00	85,217.00	82,467.00	85,213.00	0.00	0.00	835,668.00

Guatemala, C.A.

23 ENE 2015

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA
PROGRAMACIÓN DEL RENDICIÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2016
(MONTOS EN QUETZALES)

Anexo I Página 22 de 26

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto	PROGRAMACIÓN																
		No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA 11130008-322-06-00-000-002-2200-11000																	
2201	JUTIAPA Conserje Peón Vigilante I Cocinero	11 2 2	71.40 71.40 72.54	152 365 152	12,174.00 4,427.00 2,249.00	10,996.00 3,998.00 2,031.00	12,174.00 4,427.00 2,249.00	11,781.00 4,284.00 2,176.00	12,174.00 4,427.00 2,249.00	11,781.00 4,284.00 2,176.00	12,174.00 4,427.00 2,249.00	12,174.00 4,427.00 2,249.00	11,781.00 4,284.00 2,176.00	12,172.00 4,427.00 2,249.00	- 4,284.00 -	4,427.00	119,381.00 52,123.00 22,053.00	
2202	EL PROGRESO Conserje	3	71.40	152	18,860.00	17,026.00	18,860.00	18,241.00	18,860.00	18,241.00	18,860.00	18,860.00	18,241.00	18,848.00	-	4,284.00	193,567.00	
2203	SANTA CATARINA MITA Conserje Peón Vigilante I	2 1	71.40 71.40	152 365	3,320.00 2,213.00 4,426.00	2,999.00 1,999.00 3,998.00	3,320.00 2,213.00 4,426.00	3,213.00 2,142.00 4,284.00	3,320.00 2,213.00 4,426.00	3,213.00 2,142.00 4,284.00	3,320.00 2,213.00 4,426.00	3,320.00 2,213.00 4,426.00	3,213.00 2,142.00 4,284.00	3,321.00 2,216.00 4,429.00	- 2,142.00 2,142.00	- 2,217.00 2,217.00	32,569.00 21,706.00 26,062.00	
2204	AGUA BLANCA Conserje Peón Vigilante I Cocinero	10 1 5	71.40 71.40 72.54	152 365 152	11,067.00 2,213.00 5,622.00	9,996.00 1,999.00 5,078.00	11,067.00 2,213.00 5,622.00	10,710.00 2,142.00 5,441.00	11,067.00 2,213.00 5,622.00	10,710.00 2,142.00 5,441.00	11,067.00 2,213.00 5,622.00	11,067.00 2,213.00 5,622.00	10,710.00 2,142.00 5,441.00	11,067.00 2,213.00 5,620.00	- 2,142.00	- 2,217.00	108,528.00 26,062.00 55,131.00	
2205	ASUNCIÓN MITA Conserje Peón Vigilante I	5 1	71.40 71.40	152 365	18,902.00 2,213.00 7,747.00	17,073.00 1,999.00 6,997.00	18,902.00 2,213.00 7,747.00	18,293.00 2,142.00 7,497.00	18,902.00 2,213.00 7,747.00	18,293.00 2,142.00 7,497.00	18,902.00 2,213.00 7,747.00	18,902.00 2,213.00 7,747.00	18,293.00 2,142.00 7,497.00	18,900.00 2,213.00 7,744.00	- 2,142.00 2,142.00	- 2,217.00 2,217.00	189,721.00 54,264.00 26,062.00	
2206	YUPILTEPEQUE Conserje Peón Vigilante I	4 1	71.40 71.40	152 365	7,747.00 2,213.00 6,640.00	6,997.00 1,999.00 6,997.00	7,747.00 2,213.00 6,640.00	7,497.00 2,142.00 6,426.00	7,747.00 2,213.00 6,640.00	7,497.00 2,142.00 6,426.00	7,747.00 2,213.00 6,640.00	7,747.00 2,213.00 6,640.00	7,497.00 2,142.00 6,426.00	7,744.00 2,213.00 6,640.00	- 2,142.00 2,142.00	- 2,217.00 2,217.00	80,326.00 43,412.00 26,062.00	
2207	ATESCATEMPA Conserje Cocinero	2 1	71.40 72.54	152 152	6,640.00 2,213.00 1,124.00	6,997.00 1,999.00 1,016.00	6,640.00 2,213.00 1,124.00	6,426.00 2,142.00 1,088.00	6,640.00 2,213.00 1,124.00	6,426.00 2,142.00 1,088.00	6,640.00 2,213.00 1,124.00	6,640.00 2,213.00 1,124.00	6,426.00 2,142.00 1,088.00	6,640.00 2,216.00 1,127.00	- -	- -	69,474.00 21,706.00 11,027.00	
2208	JEREZ Conserje Cocinero	2 1	71.40 72.54	152 152	3,337.00 2,213.00 1,124.00	3,016.00 1,999.00 1,016.00	3,337.00 2,213.00 1,124.00	3,230.00 2,142.00 1,088.00	3,337.00 2,213.00 1,124.00	3,230.00 2,142.00 1,088.00	3,337.00 2,213.00 1,124.00	3,337.00 2,213.00 1,124.00	3,230.00 2,142.00 1,088.00	3,343.00 2,216.00 1,127.00	- -	- -	32,733.00 21,706.00 11,027.00	
2209	EL ADELANTO Conserje	1	71.40	152	3,337.00	3,016.00	3,337.00	3,230.00	3,337.00	3,230.00	3,337.00	3,337.00	3,230.00	3,343.00	-	-	32,733.00	
2210	ZAPOTITLÁN Conserje Cocinero	3 1	71.40 72.54	152 152	1,107.00 3,320.00 1,124.00	1,000.00 2,999.00 1,016.00	1,107.00 3,320.00 1,124.00	1,071.00 3,213.00 1,088.00	1,107.00 3,320.00 1,124.00	1,071.00 3,213.00 1,088.00	1,107.00 3,320.00 1,124.00	1,107.00 3,320.00 1,124.00	1,071.00 3,213.00 1,088.00	1,105.00 3,321.00 1,127.00	- -	- -	10,863.00 32,550.00 11,027.00	
2211	COMAPA Conserje Cocinero	2 2	71.40 72.54	152 152	4,444.00 2,213.00 2,249.00	4,016.00 1,999.00 2,031.00	4,444.00 2,213.00 2,249.00	4,301.00 2,142.00 2,176.00	4,444.00 2,213.00 2,249.00	4,301.00 2,142.00 2,176.00	4,444.00 2,213.00 2,249.00	4,444.00 2,213.00 2,249.00	4,301.00 2,142.00 2,176.00	4,448.00 2,216.00 2,249.00	- -	- -	43,586.00 21,706.00 22,053.00	
2212	JALPATAGUA Conserje Peón Vigilante I Cocinero	5 1 3	71.40 71.40 72.54	152 365 152	4,462.00 5,534.00 3,373.00	4,030.00 4,998.00 3,047.00	4,462.00 5,534.00 3,373.00	4,318.00 5,355.00 3,264.00	4,462.00 5,534.00 3,373.00	4,318.00 5,355.00 3,264.00	4,462.00 5,534.00 3,373.00	4,462.00 5,534.00 3,373.00	4,318.00 5,355.00 3,375.00	4,466.00 5,531.00	- -	- 2,142.00	43,759.00 54,264.00 26,062.00	
2213	CONGUACO Conserje Cocinero	2 2	71.40 72.54	152 152	11,120.00 2,213.00 2,249.00	10,044.00 1,999.00 2,031.00	11,120.00 2,213.00 2,249.00	10,761.00 2,142.00 2,176.00	11,120.00 2,213.00 2,249.00	10,761.00 2,142.00 2,176.00	11,120.00 2,213.00 2,249.00	11,120.00 2,213.00 2,249.00	10,761.00 2,142.00 2,176.00	11,119.00 2,216.00 2,249.00	- -	- -	113,406.00 21,706.00 22,053.00	
2214	MOYUTA Conserje	5	71.40	152	4,462.00	4,030.00	4,462.00	4,318.00	4,462.00	4,318.00	4,462.00	4,462.00	4,318.00	4,466.00	-	-	43,759.00	
2215	PASACO Conserje Cocinero	2 1	71.40 72.54	152 152	5,534.00 2,213.00 1,124.00	4,998.00 1,999.00 1,016.00	5,534.00 2,213.00 1,124.00	5,355.00 2,142.00 1,088.00	5,534.00 2,213.00 1,124.00	5,355.00 2,142.00 1,088.00	5,534.00 2,213.00 1,124.00	5,534.00 2,213.00 1,124.00	5,355.00 2,142.00 1,088.00	5,531.00 2,216.00 1,127.00	- -	- -	54,264.00 21,706.00 11,027.00	
2216	SAN JOSÉ ACATEMPA Peón Vigilante I Cocinero	1 1	71.40 72.54	365 152	3,337.00 2,213.00 1,124.00	3,016.00 1,999.00 1,016.00	3,337.00 2,213.00 1,124.00	3,230.00 2,142.00 1,088.00	3,337.00 2,213.00 1,124.00	3,230.00 2,142.00 1,088.00	3,337.00 2,213.00 1,124.00	3,337.00 2,213.00 1,124.00	3,230.00 2,142.00 1,088.00	3,343.00 2,213.00 1,127.00	- 2,142.00	- 2,217.00	32,733.00 26,062.00 11,027.00	
2217	QUESADA Conserje	3	71.40	152	3,337.00	3,016.00	3,337.00	3,230.00	3,337.00	3,230.00	3,337.00	3,337.00	3,230.00	3,340.00	-	2,142.00	37,089.00	
	TOTAL				3,320.00	2,999.00	3,320.00	3,213.00	3,320.00	3,213.00	3,320.00	3,320.00	3,213.00	3,321.00	-	-	32,569.00	
					107,682.00	97,266.00	107,682.00	104,211.00	107,682.00	104,211.00	107,682.00	107,682.00	104,211.00	107,706.00	17,136.00	17,729.00	1,090,878.00	

Guatemala, C.A.

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MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA NORTE
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
0101	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNUES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA NORTE 11130008-323-05-00-000-002-0100-11000																	
	GUATEMALA	Conserje	28	71.40	152	30,988.00	27,989.00	30,988.00	29,988.00	30,988.00	29,988.00	30,988.00	30,988.00	29,988.00	30,985.00	-	-	303,878.00
		Peón Vigilante I	9	71.40	365	19,921.00	17,993.00	19,921.00	19,278.00	19,921.00	19,278.00	19,921.00	19,921.00	19,278.00	19,921.00	19,278.00	19,919.00	234,550.00
		Cocinero	54	72.54	152	60,716.00	54,840.00	60,716.00	58,757.00	60,716.00	58,757.00	60,716.00	60,716.00	58,757.00	60,718.00	-	-	595,409.00
						111,625.00	100,822.00	111,625.00	108,023.00	111,625.00	108,023.00	111,625.00	111,625.00	108,023.00	111,624.00	19,278.00	19,919.00	1,133,837.00
0104	SAN JOSÉ DEL GOLFO																	
		Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
		Cocinero	1	72.54	152	1,124.00	1,016.00	1,124.00	1,088.00	1,124.00	1,088.00	1,124.00	1,124.00	1,088.00	1,127.00	-	-	11,027.00
						7,764.00	7,013.00	7,764.00	7,514.00	7,764.00	7,514.00	7,764.00	7,764.00	7,514.00	7,770.00	4,284.00	4,427.00	84,856.00
0105	PALENCIA																	
		Conserje	2	71.40	152	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,216.00	-	-	21,706.00
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
		Cocinero	3	72.54	152	3,373.00	3,047.00	3,373.00	3,264.00	3,373.00	3,264.00	3,373.00	3,373.00	3,264.00	3,375.00	-	-	33,079.00
						10,013.00	9,044.00	10,013.00	9,690.00	10,013.00	9,690.00	10,013.00	10,013.00	9,690.00	10,018.00	4,284.00	4,427.00	106,908.00
0106	CHINAUTLA																	
		Conserje	9	71.40	152	9,960.00	8,996.00	9,960.00	9,639.00	9,960.00	9,639.00	9,960.00	9,960.00	9,639.00	9,963.00	-	-	97,676.00
		Peón Vigilante I	7	71.40	365	15,494.00	13,994.00	15,494.00	14,994.00	15,494.00	14,994.00	15,494.00	15,494.00	14,994.00	15,494.00	14,994.00	15,494.00	182,428.00
		Cocinero	18	72.54	152	20,239.00	18,280.00	20,239.00	19,586.00	20,239.00	19,586.00	20,239.00	20,239.00	19,586.00	20,237.00	-	-	198,470.00
						45,693.00	41,270.00	45,693.00	44,219.00	45,693.00	44,219.00	45,693.00	45,693.00	44,219.00	45,694.00	14,994.00	15,494.00	478,574.00
0107	SAN PEDRO AYAMPUC																	
		Conserje	1	71.40	152	1,107.00	1,000.00	1,107.00	1,071.00	1,107.00	1,071.00	1,107.00	1,107.00	1,071.00	1,105.00	-	-	10,853.00
		Peón Vigilante I	1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,213.00	2,142.00	2,213.00	2,142.00	2,217.00	26,062.00
		Cocinero	18	72.54	152	20,239.00	18,280.00	20,239.00	19,586.00	20,239.00	19,586.00	20,239.00	20,239.00	19,586.00	20,237.00	-	-	198,470.00
						23,559.00	21,279.00	23,559.00	22,799.00	23,559.00	22,799.00	23,559.00	23,559.00	22,799.00	23,555.00	2,142.00	2,217.00	235,385.00
0112	CHUARRANCHO																	
		Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00
TOTAL						203,081.00	183,426.00	203,081.00	196,529.00	203,081.00	196,529.00	203,081.00	203,081.00	196,529.00	203,088.00	49,266.00	50,911.00	2,091,683.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA SUR
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN															
			No. Puestos	Jornal Diario	Número de Jomales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNUES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA SUR 11130008-324-05-00-000-002-0100-11000																	
0101	GUATEMALA	Conserje	21	71.40	152	23,241.00	20,992.00	23,241.00	22,491.00	23,241.00	22,491.00	23,241.00	23,241.00	22,491.00	23,239.00	-	-	227,909.00
0114	AMATITLÁN	Conserje	19	71.40	152	21,027.00	18,992.00	21,027.00	20,349.00	21,027.00	20,349.00	21,027.00	21,027.00	20,349.00	21,030.00	-	-	206,204.00
0115	VILLA NUEVA	Conserje	101	71.40	152	111,777.00	100,980.00	111,777.00	108,171.00	111,777.00	108,171.00	111,777.00	111,777.00	108,171.00	111,775.00	-	-	1,096,133.00
0117	SAN MIGUEL PETAPA	Conserje	7	71.40	152	7,747.00	6,997.00	7,747.00	7,497.00	7,747.00	7,497.00	7,747.00	7,747.00	7,497.00	7,747.00	-	-	75,970.00
TOTAL						163,792.00	147,941.00	163,792.00	158,508.00	163,792.00	158,508.00	163,792.00	163,792.00	158,508.00	163,791.00	0.00	0.00	1,606,216.00

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA ORIENTE
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN																
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
0101	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNUES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA ORIENTE 11130008-325-05-00-000-002-0100-11000	GUATEMALA	Conserje Cocinero	22	71.40	152	24,347.00	21,991.00	24,347.00	23,562.00	24,347.00	23,562.00	24,347.00	24,347.00	23,562.00	24,350.00	-	-	238,762.00
				37	72.54	152	41,602.00	37,576.00	41,602.00	40,260.00	41,602.00	40,260.00	41,602.00	40,260.00	41,599.00	-	-	407,965.00	
							65,949.00	59,567.00	65,949.00	63,822.00	65,949.00	63,822.00	65,949.00	65,949.00	63,822.00	65,949.00	-	-	646,727.00
0102	SANTA CATARINA PINULA	Conserje Cocinero	18	71.40	152	19,921.00	17,993.00	19,921.00	19,278.00	19,921.00	19,278.00	19,921.00	19,921.00	19,278.00	19,918.00	-	-	195,350.00	
			11	72.54	152	12,368.00	11,171.00	12,368.00	11,969.00	12,368.00	11,969.00	12,368.00	12,368.00	11,969.00	12,370.00	-	-	121,288.00	
						32,289.00	29,164.00	32,289.00	31,247.00	32,289.00	31,247.00	32,289.00	32,289.00	31,247.00	32,288.00	-	-	316,638.00	
0103	SAN JOSE PINULA	Conserje Cocinero	8	71.40	152	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,851.00	-	-	86,822.00	
			10	72.54	152	11,244.00	10,156.00	11,244.00	10,881.00	11,244.00	10,881.00	11,244.00	11,244.00	10,881.00	11,243.00	-	-	110,262.00	
						20,098.00	18,153.00	20,098.00	19,449.00	20,098.00	19,449.00	20,098.00	20,098.00	19,449.00	20,094.00	-	-	197,084.00	
0116	VILLA CANALES	Conserje Peón Vigilante I Cocinero	18	71.40	152	19,921.00	17,993.00	19,921.00	19,278.00	19,921.00	19,278.00	19,921.00	19,921.00	19,278.00	19,918.00	-	-	195,350.00	
			1	71.40	365	2,213.00	1,999.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	2,142.00	2,213.00	-	-	26,062.00		
			23	72.54	152	25,861.00	23,358.00	25,861.00	25,026.00	25,861.00	25,026.00	25,861.00	25,861.00	25,026.00	25,860.00	2,142.00	2,217.00	263,601.00	
						47,995.00	43,350.00	47,995.00	46,446.00	47,995.00	46,446.00	47,995.00	47,995.00	46,446.00	47,991.00	2,142.00	2,217.00	475,013.00	
	TOTAL				166,331.00	150,234.00	166,331.00	160,984.00	166,331.00	160,984.00	166,331.00	166,331.00	160,984.00	166,322.00		2,142.00	2,217.00	1,635,462.00	

MINISTERIO DE EDUCACIÓN
DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA OCCIDENTE
PROGRAMACIÓN DEL RENGLÓN DE GASTO 031 "JORNALES"
EJERCICIO FISCAL 2015
(MONTOS EN QUETZALES)

Cod. Geog.	Nombre de la Dependencia, Código presupuestario y Título del Puesto		PROGRAMACIÓN																
			No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
0101	11130008 MINISTERIO DE EDUCACION 05 ACTIVIDADES COMUNUES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BASICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) 002 SERVICIOS DE APOYO A LA EDUCACION DIRECCION DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA OCCIDENTE 11130008-326-05-00-000-002-0100-11000																		
	GUATEMALA	Conserje	4	71.40	152	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	-	-	43,412.00	
		Cocinero	14	72.54	152	15,741.00	14,218.00	15,741.00	15,233.00	15,741.00	15,233.00	15,741.00	15,741.00	15,233.00	15,744.00	-	-	154,366.00	
						20,168.00	18,216.00	20,168.00	19,517.00	20,168.00	19,517.00	20,168.00	20,168.00	19,517.00	20,171.00	-	-	197,778.00	
	MIXCO	Conserje	28	71.40	152	30,988.00	27,989.00	30,988.00	29,988.00	30,988.00	29,988.00	30,988.00	30,988.00	29,988.00	30,985.00	-	-	303,878.00	
		Cocinero	45	72.54	152	50,597.00	45,700.00	50,597.00	48,965.00	50,597.00	48,965.00	50,597.00	50,597.00	48,965.00	50,595.00	-	-	496,175.00	
						81,585.00	73,689.00	81,585.00	78,963.00	81,585.00	78,963.00	81,585.00	81,585.00	78,963.00	81,580.00	-	-	800,053.00	
	0109	SAN PEDRO SACATEPEQUEZ	Conserje	8	71.40	152	8,854.00	7,997.00	8,854.00	8,568.00	8,854.00	8,568.00	8,854.00	8,854.00	8,568.00	8,852.00	-	-	86,823.00
			Cocinero	13	72.54	152	14,617.00	13,202.00	14,617.00	14,145.00	14,617.00	14,145.00	14,617.00	14,617.00	14,145.00	14,618.00	-	-	143,340.00
							23,471.00	21,199.00	23,471.00	22,713.00	23,471.00	22,713.00	23,471.00	23,471.00	22,713.00	23,470.00	-	-	230,163.00
0110	SAN JUAN SACATEPEQUEZ	Conserje	12	71.40	152	13,280.00	11,995.00	13,280.00	12,852.00	13,280.00	12,852.00	13,280.00	13,280.00	12,852.00	13,283.00	-	-	130,234.00	
		Cocinero	16	72.54	152	17,990.00	16,249.00	17,990.00	17,410.00	17,990.00	17,410.00	17,990.00	17,990.00	17,410.00	17,989.00	-	-	176,418.00	
						31,270.00	28,244.00	31,270.00	30,262.00	31,270.00	30,262.00	31,270.00	31,270.00	30,262.00	31,272.00	-	-	306,652.00	
0111	SAN RAIMUNDO	Peón Vigilante I	2	71.40	365	4,427.00	3,998.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	4,427.00	4,284.00	4,427.00	4,284.00	4,427.00	52,123.00	
		Cocinero	2	72.54	152	2,249.00	2,031.00	2,249.00	2,176.00	2,249.00	2,176.00	2,249.00	2,249.00	2,176.00	2,249.00	-	-	22,053.00	
						6,676.00	6,029.00	6,676.00	6,460.00	6,676.00	6,460.00	6,676.00	6,676.00	6,460.00	6,676.00	4,284.00	4,427.00	74,176.00	