

ENTREGA DE PROGRAMAS DE APOYO
PERIODO DEL 01 AL 31 DE ENERO DE 2016
(EPRESADO EN QUETZALES)

| Codigo | Nombre | ALIMENTACIÓN ESCOLAR | | | ÚTILES ESCOLARES | | | VALIJA DIDÁCTICA | | | GRATUIDAD | | |
|--------|--------------------------------|-----------------------|-------------|-------------|-----------------------|-------------|-------------|----------------------|-------------|-------------|-----------------------|-------------|-------------|
| | | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % |
| 123.00 | DIGEPSA | 39,778,525.00 | 0.00 | 0.00 | 10,439,097.00 | 0.00 | 0.00 | 2,826,949.00 | 0.00 | 0.00 | 24,937,516.00 | 0.00 | 0.00 |
| 302.00 | DIDEDUC DE EL PROGRESO | 8,352,730.00 | 0.00 | 0.00 | 1,696,425.00 | 0.00 | 0.00 | 307,780.00 | 0.00 | 0.00 | 2,020,806.00 | 0.00 | 0.00 |
| 303.00 | DIDEDUC DE SACATEPEQUEZ | 10,380,555.00 | 0.00 | 0.00 | 2,315,550.00 | 0.00 | 0.00 | 363,440.00 | 0.00 | 0.00 | 3,006,552.00 | 0.00 | 0.00 |
| 304.00 | DIDEDUC DE CHIMALTENANGO | 29,579,983.00 | 0.00 | 0.00 | 5,345,840.00 | 0.00 | 0.00 | 853,380.00 | 0.00 | 0.00 | 6,403,978.00 | 0.00 | 0.00 |
| 305.00 | DIDEDUC DE ESCUINTLA | 31,155,033.00 | 0.00 | 0.00 | 6,346,955.00 | 0.00 | 0.00 | 1,036,420.00 | 0.00 | 0.00 | 7,007,903.00 | 0.00 | 0.00 |
| 306.00 | DIDEDUC DE SANTA ROSA | 18,815,658.00 | 0.00 | 0.00 | 3,782,500.00 | 0.00 | 0.00 | 674,300.00 | 0.00 | 0.00 | 4,199,678.00 | 0.00 | 0.00 |
| 307.00 | DIDEDUC DE SOLOLÁ | 26,037,786.00 | 0.00 | 0.00 | 4,312,135.00 | 0.00 | 0.00 | 884,620.00 | 0.00 | 0.00 | 5,187,127.00 | 0.00 | 0.00 |
| 308.00 | DIDEDUC DE TOTONICAPAN | 29,738,476.00 | 0.00 | 0.00 | 4,436,130.00 | 0.00 | 0.00 | 768,240.00 | 0.00 | 0.00 | 4,434,568.00 | 0.00 | 0.00 |
| 309.00 | DIDEDUC DE QUETZALTENANGO | 38,313,082.00 | 0.00 | 0.00 | 7,291,130.00 | 0.00 | 0.00 | 1,376,540.00 | 0.00 | 0.00 | 8,059,853.00 | 0.00 | 0.00 |
| 310.00 | DIDEDUC DE SUCHITEPEQUEZ | 26,341,381.00 | 0.00 | 0.00 | 5,419,850.00 | 0.00 | 0.00 | 883,080.00 | 0.00 | 0.00 | 5,672,367.00 | 0.00 | 0.00 |
| 311.00 | DIDEDUC DE RETALHULEU | 16,221,066.00 | 0.00 | 0.00 | 3,279,665.00 | 0.00 | 0.00 | 670,120.00 | 0.00 | 0.00 | 3,526,880.00 | 0.00 | 0.00 |
| 312.00 | DIDEDUC DE SAN MARCOS | 64,305,665.00 | 0.00 | 0.00 | 11,224,215.00 | 0.00 | 0.00 | 2,023,120.00 | 0.00 | 0.00 | 11,143,864.00 | 0.00 | 0.00 |
| 313.00 | DIDEDUC DE HUEHUETENANGO | 73,843,344.00 | 0.00 | 0.00 | 12,125,260.00 | 0.00 | 0.00 | 1,959,760.00 | 0.00 | 0.00 | 10,996,636.00 | 0.00 | 0.00 |
| 314.00 | DIDEDUC DE QUICHE | 65,695,654.00 | 0.00 | 0.00 | 10,778,205.00 | 0.00 | 0.00 | 1,808,840.00 | 0.00 | 0.00 | 9,987,903.00 | 0.00 | 0.00 |
| 315.00 | DIDEDUC DE BAJA VERAPAZ | 16,688,723.00 | 0.00 | 0.00 | 3,122,670.00 | 0.00 | 0.00 | 652,740.00 | 0.00 | 0.00 | 3,159,117.00 | 0.00 | 0.00 |
| 316.00 | DIDEDUC DE ALTA VERAPAZ | 69,220,021.00 | 0.00 | 0.00 | 12,931,965.00 | 0.00 | 0.00 | 1,936,000.00 | 0.00 | 0.00 | 12,139,924.00 | 0.00 | 0.00 |
| 317.00 | DIDEDUC DE PETEN | 32,046,924.00 | 0.00 | 0.00 | 6,319,465.00 | 0.00 | 0.00 | 1,192,400.00 | 0.00 | 0.00 | 6,448,317.00 | 0.00 | 0.00 |
| 318.00 | DIDEDUC DE IZABAL | 20,321,395.00 | 0.00 | 0.00 | 4,040,680.00 | 0.00 | 0.00 | 747,120.00 | 0.00 | 0.00 | 4,717,637.00 | 0.00 | 0.00 |
| 319.00 | DIDEDUC DE ZACAPA | 11,612,002.00 | 0.00 | 0.00 | 2,350,750.00 | 0.00 | 0.00 | 454,740.00 | 0.00 | 0.00 | 3,202,795.00 | 0.00 | 0.00 |
| 320.00 | DIDEDUC DE CHIQUIMULA | 23,031,685.00 | 0.00 | 0.00 | 4,078,235.00 | 0.00 | 0.00 | 790,240.00 | 0.00 | 0.00 | 4,639,176.00 | 0.00 | 0.00 |
| 321.00 | DIDEDUC DE JALAPA | 18,022,683.00 | 0.00 | 0.00 | 3,625,375.00 | 0.00 | 0.00 | 620,620.00 | 0.00 | 0.00 | 3,825,771.00 | 0.00 | 0.00 |
| 322.00 | DIDEDUC DE JUTIAPA | 24,273,169.00 | 0.00 | 0.00 | 4,846,230.00 | 0.00 | 0.00 | 882,860.00 | 0.00 | 0.00 | 4,929,547.00 | 0.00 | 0.00 |
| 323.00 | DIDEDUC DE GUATEMALA NORTE | 21,343,107.00 | 0.00 | 0.00 | 4,814,940.00 | 0.00 | 0.00 | 783,420.00 | 0.00 | 0.00 | 22,202,535.00 | 0.00 | 0.00 |
| 324.00 | DIDEDUC DE GUATEMALA SUR | 22,188,994.00 | 0.00 | 0.00 | 4,838,925.00 | 0.00 | 0.00 | 713,460.00 | 0.00 | 0.00 | 15,455,643.00 | 0.00 | 0.00 |
| 325.00 | DIDEDUC DE GUATEMALA ORIENTE | 14,898,202.00 | 0.00 | 0.00 | 3,145,340.00 | 0.00 | 0.00 | 452,540.00 | 0.00 | 0.00 | 14,500,687.00 | 0.00 | 0.00 |
| 326.00 | DIDEDUC DE GUATEMALA OCCIDENTE | 26,995,157.00 | 0.00 | 0.00 | 5,773,760.00 | 0.00 | 0.00 | 797,280.00 | 0.00 | 0.00 | 14,533,298.00 | 0.00 | 0.00 |
| | TOTAL | 779,201,000.00 | 0.00 | 0.00 | 148,681,292.00 | 0.00 | 0.00 | 26,460,009.00 | 0.00 | 0.00 | 216,340,078.00 | 0.00 | 0.00 |