

**ENTREGA DE PROGRAMAS DE APOYO  
EJECUCIÓN PRESUPUESTARIA  
PERIODO DEL 1 DE ENERO AL 31 DE AGOSTO DE 2018  
(EXPRESADO EN QUETZALES)**

| Código       | UNIDAD EJECUTORA               | ALIMENTACIÓN ESCOLAR    |                       |              | ÚTILES ESCOLARES      |                       |              | VALIJA DIDÁCTICA     |                      |              | GRATUIDAD DE LA EDUCACIÓN <sup>1</sup> |                       |              |
|--------------|--------------------------------|-------------------------|-----------------------|--------------|-----------------------|-----------------------|--------------|----------------------|----------------------|--------------|----------------------------------------|-----------------------|--------------|
|              |                                | Vigente                 | Devengado             | %            | Vigente               | Devengado             | %            | Vigente              | Devengado            | %            | Vigente                                | Devengado             | %            |
| 123          | DIGEPSA                        | 8,101,077.00            | 0.00                  | 0.00         | 387,792.00            | 0.00                  | 0.00         | 1,178,585.00         | 0.00                 | 0.00         | 1,662,682.88                           | 0.00                  | 0.00         |
| 302          | DIDEDUC DE EL PROGRESO         | 12,568,588.00           | 12,552,844.30         | 99.87        | 1,696,570.00          | 1,631,441.65          | 96.16        | 313,500.00           | 305,227.28           | 97.36        | 2,676,741.00                           | 2,198,461.88          | 82.13        |
| 303          | DIDEDUC DE SACATEPEQUEZ        | 18,141,720.00           | 17,947,926.70         | 98.93        | 2,298,460.00          | 2,224,358.04          | 96.78        | 377,300.00           | 368,482.62           | 97.66        | 3,695,712.00                           | 2,887,720.50          | 78.14        |
| 304          | DIDEDUC DE CHIMALTENANGO       | 40,530,249.00           | 39,469,948.21         | 97.38        | 5,633,195.00          | 5,069,197.00          | 89.99        | 930,160.00           | 833,505.11           | 89.61        | 7,389,341.00                           | 5,877,216.81          | 79.54        |
| 305          | DIDEDUC DE ESCUINTLA           | 29,988,301.00           | 19,785,870.00         | 65.98        | 6,352,820.00          | 3,342,325.00          | 52.61        | 1,026,080.00         | 427,680.00           | 41.68        | 8,477,143.00                           | 2,345,389.17          | 27.67        |
| 306          | DIDEDUC DE SANTA ROSA          | 29,745,724.00           | 26,931,900.00         | 90.54        | 3,756,785.00          | 3,388,805.00          | 90.20        | 678,700.00           | 626,723.72           | 92.34        | 5,393,748.00                           | 3,640,545.46          | 67.50        |
| 307          | DIDEDUC DE SOLOLÁ              | 32,792,052.00           | 32,081,972.25         | 97.83        | 4,288,925.00          | 4,174,892.70          | 97.34        | 920,466.00           | 875,542.00           | 95.12        | 6,094,057.00                           | 4,863,873.19          | 79.81        |
| 308          | DIDEDUC DE TOTONICAPAN         | 33,153,316.00           | 32,455,526.30         | 97.90        | 4,386,625.00          | 4,212,279.77          | 96.03        | 765,380.00           | 749,944.71           | 97.98        | 5,055,258.00                           | 4,287,192.51          | 84.81        |
| 309          | DIDEDUC DE QUETZALTENANGO      | 49,988,878.00           | 48,479,040.00         | 96.98        | 7,113,925.00          | 6,160,050.00          | 86.59        | 1,382,480.00         | 1,173,480.00         | 84.88        | 9,893,184.00                           | 4,035,011.32          | 40.79        |
| 310          | DIDEDUC DE SUCHITEPEQUEZ       | 42,129,425.00           | 41,886,009.53         | 99.42        | 5,435,582.00          | 5,375,063.40          | 98.89        | 876,486.00           | 871,414.86           | 99.42        | 7,331,922.12                           | 6,684,331.47          | 91.17        |
| 311          | DIDEDUC DE RETALHULEU          | 23,137,375.00           | 22,728,449.39         | 98.23        | 3,255,931.00          | 3,180,711.74          | 97.69        | 682,000.00           | 576,400.00           | 84.52        | 4,216,759.00                           | 1,474,213.77          | 34.96        |
| 312          | DIDEDUC DE SAN MARCOS          | 81,594,926.00           | 80,198,591.72         | 98.29        | 11,104,935.00         | 10,790,631.35         | 97.17        | 2,011,020.00         | 1,973,839.30         | 98.15        | 13,205,204.00                          | 11,431,314.72         | 86.57        |
| 313          | DIDEDUC DE HUEHUETENANGO       | 69,371,840.00           | 68,138,201.27         | 98.22        | 11,698,480.00         | 8,506,655.00          | 72.72        | 1,957,560.00         | 1,398,100.00         | 71.42        | 12,319,106.00                          | 7,290,924.97          | 59.18        |
| 314          | DIDEDUC DE QUICHE              | 82,335,692.00           | 79,078,562.80         | 96.04        | 10,846,375.00         | 10,468,695.00         | 96.52        | 1,819,620.00         | 1,749,660.00         | 96.16        | 11,123,133.00                          | 9,443,225.38          | 84.90        |
| 315          | DIDEDUC DE BAJA VERAPAZ        | 21,850,087.00           | 21,449,736.55         | 98.17        | 2,998,630.00          | 2,895,983.70          | 96.58        | 639,980.00           | 600,859.85           | 93.89        | 3,983,317.00                           | 3,089,109.76          | 77.55        |
| 316          | DIDEDUC DE ALTA VERAPAZ        | 102,013,655.00          | 101,785,800.00        | 99.78        | 13,228,675.00         | 13,185,656.20         | 99.67        | 2,077,900.00         | 2,069,759.20         | 99.61        | 14,988,354.00                          | 14,067,431.35         | 93.86        |
| 317          | DIDEDUC DE PETEN               | 49,916,954.00           | 47,787,278.92         | 95.73        | 7,038,280.00          | 6,222,107.06          | 88.40        | 1,258,400.00         | 1,183,915.80         | 94.08        | 8,835,942.00                           | 5,703,093.86          | 64.54        |
| 318          | DIDEDUC DE IZABAL              | 29,939,370.00           | 29,831,973.10         | 99.64        | 4,447,420.00          | 3,881,835.18          | 87.28        | 950,620.00           | 608,740.00           | 64.04        | 6,165,229.00                           | 4,091,604.61          | 66.37        |
| 319          | DIDEDUC DE ZACAPA              | 14,101,504.00           | 12,896,940.00         | 91.46        | 2,325,520.00          | 1,654,460.00          | 71.14        | 454,080.00           | 296,340.00           | 65.26        | 4,169,885.00                           | 1,972,144.79          | 47.29        |
| 320          | DIDEDUC DE CHIQUIMULA          | 30,511,167.00           | 29,619,782.61         | 97.08        | 3,969,585.00          | 3,790,588.35          | 95.49        | 813,767.00           | 744,679.87           | 91.51        | 5,504,366.00                           | 3,827,318.98          | 69.53        |
| 321          | DIDEDUC DE JALAPA              | 27,208,597.00           | 27,135,748.14         | 99.73        | 3,561,569.00          | 3,490,900.41          | 98.02        | 623,700.00           | 604,808.52           | 96.97        | 4,663,770.00                           | 3,763,942.07          | 80.71        |
| 322          | DIDEDUC DE JUTIAPA             | 37,462,988.00           | 36,588,549.47         | 97.67        | 4,901,420.00          | 4,765,960.00          | 97.24        | 895,180.00           | 873,400.00           | 97.57        | 6,330,237.00                           | 4,342,225.71          | 68.59        |
| 323          | DIDEDUC DE GUATEMALA NORTE     | 33,015,701.00           | 28,566,841.56         | 86.53        | 4,863,285.00          | 4,082,261.42          | 83.94        | 771,100.00           | 627,711.40           | 81.40        | 22,750,665.00                          | 10,920,863.26         | 48.00        |
| 324          | DIDEDUC DE GUATEMALA SUR       | 38,698,494.00           | 38,283,551.24         | 98.93        | 5,157,434.00          | 4,879,162.53          | 94.60        | 885,722.00           | 698,969.40           | 78.92        | 16,838,559.00                          | 7,104,060.97          | 42.19        |
| 325          | DIDEDUC DE GUATEMALA ORIENTE   | 28,038,510.00           | 21,320,515.69         | 76.04        | 3,336,727.00          | 2,702,929.98          | 81.01        | 449,020.00           | 390,440.64           | 86.95        | 16,013,870.00                          | 4,625,442.55          | 28.88        |
| 326          | DIDEDUC DE GUATEMALA OCCIDENTE | 37,948,393.00           | 37,444,537.33         | 98.67        | 5,770,810.00          | 5,287,395.36          | 91.62        | 777,480.00           | 691,120.67           | 88.89        | 15,934,821.00                          | 6,774,652.82          | 42.51        |
| <b>TOTAL</b> |                                | <b>1,004,284,583.00</b> | <b>954,446,097.08</b> | <b>95.04</b> | <b>139,855,755.00</b> | <b>125,364,345.84</b> | <b>89.64</b> | <b>25,516,286.00</b> | <b>21,320,744.95</b> | <b>83.56</b> | <b>224,713,006.00</b>                  | <b>136,741,311.88</b> | <b>60.85</b> |

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 04/09/2018.

Observaciones: <sup>1</sup> El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.