

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Dinámico de Gastos Mensualizado**  
 Expresado en Quetzales

ENTIDAD = 11130008, UNIDAD\_EJECUTORA = 0

- Entidad - Actividad u obra -

DEL MES ENERO AL MES DE NOVIEMBRE

PAGINA : 1 DE 4

FECHA : 02/12/2019

HORA : 13:41.58

REPORTE : R00817366.rpt

EJERCICIO: 2,019

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>11130008</b>	<b>MINISTERIO DE EDUCACIÓN</b>												
01 00 000 001	1.590.994.42	1.437.259.73	1.515.117.23	1.780.304.10	1.557.104.14	1.443.188.45	2.215.660.62	1.520.650.55	1.527.798.68	1.525.550.44	1.563.324.39	0.00	17.676.952.75
000	DIRECCIÓN Y COORDINACIÓN SUPERIOR												
01 00 000 002	28.601.945.40	28.720.515.63	30.054.699.08	38.347.110.21	35.064.663.21	29.037.357.90	58.099.487.48	36.053.266.95	33.636.435.08	34.508.919.60	32.646.123.05	0.00	384.770.523.59
000	SERVICIOS ADMINISTRATIVOS GENERALES												
01 00 000 003	706.069.95	602.986.74	723.793.65	682.251.03	659.248.45	664.490.96	1.093.089.33	631.237.30	643.046.54	613.885.30	624.002.00	0.00	7.644.101.25
000	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO												
01 00 000 004	910.042.14	698.609.84	1.672.865.83	2.641.320.36	1.562.317.43	1.714.985.70	2.297.997.68	1.933.733.91	2.375.277.07	1.644.759.36	2.263.750.70	0.00	19.715.660.02
000	SERVICIOS DE PLANIFICACIÓN												
01 00 000 005	467.130.18	350.898.65	459.456.36	378.118.52	444.054.27	356.321.20	683.136.78	400.750.30	402.423.40	401.683.08	393.413.34	0.00	4.737.386.08
000	SERVICIOS DE ADMINISTRACIÓN FINANCIERA												
01 00 000 006	445.035.47	344.062.08	425.400.46	537.737.49	394.228.92	389.465.04	713.308.73	477.336.49	405.951.75	410.813.63	407.257.63	0.00	4.950.597.69
000	SERVICIOS DE CALIFICACIÓN DE PERSONAL												
01 00 000 007	0.00	18.808.66	11.180.33	26.759.33	9.912.29	33.094.49	59.646.90	20.051.38	15.491.48	58.321.33	110.056.68	0.00	363.322.87
000	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA												
03 00 000 001	959.883.94	757.628.79	691.293.00	783.494.00	716.893.00	783.097.91	1.410.385.42	774.516.30	815.130.50	723.107.74	781.305.69	0.00	9.196.736.29
000	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA												
03 00 000 002	331.746.57	252.930.32	239.272.59	384.986.58	284.649.64	264.867.15	597.097.71	288.762.95	288.269.29	285.509.17	236.067.50	0.00	3.454.159.47
000	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE												
03 00 000 003	16.056.883.27	13.466.741.49	11.904.488.07	13.189.454.87	11.798.305.52	12.664.537.51	23.628.916.76	12.738.891.86	12.187.616.80	12.633.700.19	12.390.611.77	0.00	152.660.148.11
000	SERVICIOS DE EDUCACIÓN FÍSICA												
04 00 000 001	4.388.142.87	3.487.160.19	4.307.059.10	6.443.128.02	13.568.916.30	14.493.266.09	12.398.118.91	20.424.950.63	29.236.518.53	20.000.869.08	18.056.028.19	0.00	146.804.157.91
000	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES												
04 00 000 002	0.00	0.00	0.00	38.319.40	524.445.00	158.136.48	141.314.68	210.150.15	157.006.80	610.439.70	105.320.00	0.00	1.945.132.21
000	SERVICIOS DE EDUCACIÓN EN VALORES PARA NIÑOS Y ADOLESCENTES												
04 00 000 004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES												
05 00 000 001	3.798.724.95	2.991.035.27	3.288.300.13	4.390.737.20	3.850.662.61	3.121.416.88	6.342.850.13	3.535.098.03	3.312.824.83	3.374.336.89	3.266.906.88	0.00	41.272.893.80
000	SERVICIOS DE SUPERVISIÓN												
05 00 000 002	1.960.754.10	4.663.267.73	7.091.640.37	14.017.479.64	12.465.218.13	10.545.183.80	12.703.247.14	9.883.079.92	9.354.698.45	15.122.897.11	7.858.282.47	0.00	105.665.748.86
000	SERVICIOS DE APOYO A LA EDUCACIÓN												
05 00 000 003	3.176.832.60	2.565.875.65	2.401.470.96	2.872.733.42	3.263.316.42	3.429.274.95	5.099.577.60	2.945.384.36	2.532.428.14	2.776.793.94	2.613.610.21	0.00	33.677.298.25
000	SERVICIOS DE EDUCACIÓN ESPECIAL												
05 00 000 005	0.00	354.00	10.422.60	378.845.60	290.059.78	243.251.75	563.464.82	542.981.00	181.697.43	404.365.00	464.998.25	0.00	3.080.440.23
000	SERVICIOS DE DESARROLLO CURRICULAR												
05 00 000 006	2.891.160.55	2.595.108.51	2.747.846.52	3.509.377.73	3.342.853.29	4.945.156.46	8.302.478.84	6.935.008.22	6.175.315.51	6.205.182.93	5.808.880.55	0.00	53.458.369.11
000	SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA												
05 00 000 007	0.00	0.00	0.00	168.000.00	470.000.00	795.000.00	361.000.00	385.000.00	109.000.00	97.000.00	47.000.00	0.00	2.432.000.00
000	BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD												
05 00 000 008	875.055.87	697.206.94	1.236.241.86	1.882.209.42	1.920.521.90	1.000.855.96	2.570.929.33	1.383.816.08	1.461.951.23	1.477.264.99	1.684.416.65	0.00	16.190.470.23
000	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL												
10 00 001 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS												
11 00 000 001	8.505.626.68	1.080.900.17	550.726.43	728.853.29	577.827.46	7.003.598.89	865.413.77	1.478.520.26	1.300.514.46	971.935.25	585.117.16	0.00	23.649.033.82
000	SERVICIOS DE GRATUIDAD EDUCATIVA												
11 00 000 002	22.059.354.84	2.727.494.51	560.787.11	883.974.68	718.949.96	171.711.97	73.883.39	20.026.33	58.786.67	104.855.38	865.50	0.00	27.380.690.34
000	DOTACIÓN DE ÚTILES ESCOLARES												
11 00 000 003	3.574.626.72	467.478.45	100.743.62	120.278.90	26.931.41	16.136.70	22.249.95	5.568.36	17.610.70	21.974.77	0.00	0.00	4.373.599.58
000	DOTACIÓN DE VALIJA DIDÁCTICA												
11 00 000 004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.871.00	1.089.804.11	0.00	1.360.675.11
000	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS												

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11 01 000 001 000	SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	122,946,287.22	116,433,262.33	109,425,341.51	116,830,181.96	106,648,175.44	108,470,006.77	200,237,679.03	108,742,062.39	108,132,371.35	118,800,404.33	111,041,034.48	0.00	1,327,706,806.81
11 01 000 003 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 01 000 007 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	3,730,430.00	1,637,460.00	0.00	0.00	8,477,260.00	0.00	0.00	0.00	13,845,150.00
11 01 000 008 000	APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	141,596.40	0.00	0.00	34,792.50	91,820.50	116,457.25	285,790.90	132,586.70	0.00	803,044.25
11 01 000 009 000	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	44,245.80	826,344.90	13,714.00	917,524.00	13,906.00	581,682.50	91,542.50	14,135.00	0.00	2,503,094.70
11 02 000 001 000	SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	34,455,190.54	28,307,408.02	25,231,712.48	27,669,224.59	25,694,644.61	26,579,543.25	50,571,785.86	26,804,199.34	26,533,874.25	31,417,834.91	27,054,454.42	0.00	330,319,872.27
11 02 000 002 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 02 000 004 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,992,670.00	990,000.00	0.00	4,982,670.00
12 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	38,037,617.24	5,585,802.95	3,340,459.96	3,091,019.67	3,271,846.09	31,013,882.52	3,086,707.11	8,732,138.14	5,916,839.12	4,786,145.09	3,555,126.62	0.00	110,417,584.51
12 00 000 002 000	EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	0.00	0.00	5,239.00	1,537.00	36,482.70	3,567.00	28,630.55	25,471.61	44,814.50	47,409.76	64,624.25	0.00	257,776.37
12 00 000 003 000	DOTACIÓN DE ÚTILES ESCOLARES	96,740,561.43	8,537,648.70	1,566,834.05	1,669,157.43	1,143,037.08	281,135.70	7,737.33	240,598.62	47,086.66	196,360.85	-1,265.00	0.00	110,428,892.85
12 00 000 004 000	DOTACIÓN DE VALIJA DIDÁCTICA	16,000,224.09	2,024,892.30	334,354.24	176,571.19	31,807.90	40,726.35	74,352.67	12,946.50	14,449.72	35,487.84	-220.00	0.00	18,745,592.80
12 00 000 005 000	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,434,530.04	5,265,797.33	0.00	11,700,327.37
12 00 002 000 001	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE CANCHAS POLIDEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 00 003 000 001	MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 000 001 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	119,617,503.45	140,308,479.17	133,859,493.75	138,886,183.60	128,804,223.51	127,091,717.38	224,521,942.13	125,559,784.93	125,086,137.78	132,121,278.05	128,802,074.88	0.00	1,524,658,818.63
12 01 000 002 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	449,051,946.82	368,767,095.90	347,644,097.21	377,403,127.04	344,341,837.50	351,918,446.70	666,035,026.89	349,974,720.81	351,220,605.26	396,836,323.84	360,255,225.69	0.00	4,363,448,453.66
12 01 000 004 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	24,297,026.36	0.00	0.00	0.00	2,432,505.60	0.00	0.00	0.00	26,729,531.96
12 01 000 007 000	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 000 009 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	14,556,520.00	6,534,000.00	0.00	0.00	8,511,360.00	0.00	23,986,600.00	0.00	53,588,480.00
12 01 000 010 000	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO	0.00	0.00	0.00	298,203.00	971,300.00	209,525.00	1,126,341.70	664,803.00	655,887.50	209,850.00	78,300.00	0.00	4,214,210.20
12 02 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE	131,194,209.97	105,513,849.54	96,758,941.06	105,382,398.23	96,996,410.45	100,787,851.01	189,785,074.91	99,616,163.32	101,933,277.41	121,798,431.70	102,411,360.60	0.00	1,252,177,968.20
12 02 000 002 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	5,281,914.49	0.00	0.00	0.00	0.00	0.00	0.00	5,281,914.49
12 02 000 004 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,490.00	0.00	22,853,930.00	0.00	28,250,420.00
12 04 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS	3,388,693.83	2,431,544.23	2,348,981.54	2,617,675.91	2,432,774.88	2,493,471.02	4,579,169.64	2,454,736.64	2,345,714.64	2,444,624.96	2,332,646.04	0.00	29,870,033.33
13 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	9,049,434.06	2,110,784.81	2,483,208.32	2,100,044.42	1,706,809.52	9,554,341.62	2,107,412.79	2,102,208.93	2,316,842.33	2,065,167.58	1,300,009.33	0.00	36,896,263.71
13 00 000 002 000	SERVICIOS DE EDUCACIÓN BÁSICA	34,726,979.89	52,935,818.68	54,810,292.89	55,918,130.64	49,177,675.26	49,153,227.42	80,757,235.56	48,218,078.52	47,373,398.05	49,103,834.89	49,177,200.11	0.00	571,351,871.91

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13 00 000 003 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA	18,183,749.02	12,097,868.82	12,591,458.91	14,887,004.44	20,538,408.11	23,227,271.14	41,854,962.60	24,602,172.55	20,612,854.19	20,260,713.88	18,998,332.25	0.00	227,854,795.91
13 00 000 006 EVALUACIÓN EDUCATIVA CICLO BÁSICO	0.00	24,098.40	0.00	34,096.00	226.00	5,566.50	27,669.70	74,142.55	20,000.00	1,492.00	23,882.40	0.00	211,173.55
13 00 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO	0.00	0.00	18,300.00	2,104,650.00	7,111,050.00	7,010,550.00	2,398,350.00	5,480,250.00	3,629,550.00	3,596,400.00	157,650.00	0.00	31,506,750.00
13 00 000 009 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	53,243.05	787,398.95	3,024,953.33	45,399.50	2,867,992.86	5,864,054.70	93,615.00	8,785,197.48	1,810,809.00	0.00	23,332,663.87
13 00 000 010 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	116,700.00	0.00	0.00	5,560,679.78	0.00	0.00	0.00	5,677,379.78
13 00 000 011 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 001 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE PISCINAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 001 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE CANCHAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	2,306,524.17	832,780.93	892,072.34	949,893.86	881,192.58	2,746,567.34	972,099.56	823,079.15	910,607.51	1,275,528.98	662,323.50	0.00	13,252,669.92
14 00 000 002 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	0.00	7,335.00	5,555.00	55,269.05	4,675.25	6,251.68	39,066.26	47,191.45	0.00	0.00	12,000.00	0.00	177,343.69
14 00 000 004 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA	0.00	0.00	0.00	132,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,042.00
14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO	0.00	543,400.00	794,300.00	1,799,280.86	4,409,450.00	3,713,950.00	2,407,160.00	3,118,335.49	2,482,150.00	2,255,891.83	154,200.00	0.00	21,678,118.18
14 00 000 007 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	8,120,758.53	903,837.77	584,436.00	312,245.00	1,033,063.38	1,210,348.00	225,000.00	0.00	12,389,688.68
14 00 000 008 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE HUEHUETENANGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE AMATITLÁN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,330.60	162,971.56	210,055.45	0.00	636,357.61
14 00 003 000 MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 01 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS	12,159,753.71	23,235,406.93	23,732,950.41	24,586,913.15	21,338,621.76	20,581,997.39	33,793,023.62	20,318,419.30	20,310,954.05	20,618,161.80	21,257,935.38	0.00	241,934,137.50
14 01 000 002 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN	0.00	4,377.17	64,214.39	21,311.68	171,845.09	3,261,079.23	147,436.31	589,746.68	8,510,145.01	955,281.13	11,515,413.14	0.00	25,240,849.83
14 01 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE PISCINAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 01 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE ESCUELAS NORMALES DE EDUCACIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 02 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES	1,424,449.05	1,102,100.40	1,073,697.45	1,371,427.25	1,214,175.07	1,273,148.19	2,068,710.29	1,216,978.87	1,044,152.98	1,227,022.64	1,158,949.06	0.00	14,174,811.25
14 02 001 000 CONSTRUCCIÓN DE INFRAESTRUCTURA EDUCATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 03 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS	5,249,613.09	4,183,150.49	3,902,151.11	4,360,199.09	4,293,585.32	4,249,973.08	7,600,643.35	4,215,129.07	3,867,562.72	4,307,813.16	4,024,060.05	0.00	50,253,880.53
14 04 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS	1,013,223.93	785,807.33	750,355.25	873,257.67	906,189.03	893,295.83	1,520,278.45	875,015.40	764,172.89	952,067.78	769,917.43	0.00	10,103,580.99

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Dinámico de Gastos Mensualizado**  
 Expresado en Quetzales  
 ENTIDAD = 11130008, UNIDAD\_EJECUTORA = 0  
 - Entidad - Actividad u obra -  
 DEL MES ENERO AL MES DE NOVIEMBRE

PAGINA : 4 DE 4  
 FECHA : 02/12/2019  
 HORA : 13:41.58  
 REPORTE : R00817366.rpt

EJERCICIO: 2,019

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
14 05 000 001 000	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES	2,303,068.54	1,747,232.30	1,715,182.71	1,915,051.39	1,673,158.88	1,678,524.02	3,289,901.90	1,784,191.88	1,743,219.14	1,899,226.66	1,751,323.88	0.00	21,500,081.30
14 06 000 001 000	SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,796,640.00	0.00	1,796,640.00
14 06 001 000 001	CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 001 000	DIRECCIÓN Y COORDINACIÓN	499,271.25	553,715.50	598,089.43	718,978.79	1,114,354.74	785,467.79	1,248,525.90	1,017,209.06	788,479.58	758,868.34	1,367,322.46	0.00	9,450,282.84
15 00 000 002 000	SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)	71,691.65	5,318,478.38	6,456,112.28	5,484,633.59	4,665,184.97	4,540,150.44	6,503,761.87	4,425,977.33	4,404,603.67	4,484,317.40	4,743,583.59	0.00	51,098,495.17
15 00 000 003 000	SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)	4,545.12	617,459.61	434,255.16	453,780.64	407,734.05	420,662.49	571,233.67	396,852.75	562,107.55	835,913.09	841,731.72	0.00	5,546,275.85
15 00 000 004 000	SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	0.00	1,295,634.99	1,055,660.49	1,128,935.38	905,577.78	908,401.72	1,289,509.00	874,338.02	869,412.00	943,152.41	942,441.41	0.00	10,213,063.20
15 00 000 005 000	SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	0.00	10,418.02	0.00	94,261.50	86,521.70	35,982.00	0.00	77,830.00	117,840.99	125,397.20	162,192.50	0.00	710,443.91
15 00 000 006 000	SERVICIOS DE GRATUIDAD EDUCATIVA EXTRAESCOLAR	535,774.57	224,744.74	120,762.53	66,150.25	65,674.05	540,062.61	206,542.10	118,131.02	60,050.17	98,156.20	25,649.12	0.00	2,061,697.36
15 00 000 008 000	SERVICIOS DE MODALIDADES FLEXIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	313,200.00	289,840.00	49,440.00	0.00	796,480.00
15 00 000 009 000	SERVICIOS DE EDUCACIÓN ALTERNATIVA	1,503.64	1,983.45	25,722.87	158,125.58	231,064.54	321,168.46	3,031.60	172,834.73	217,711.11	221,866.03	70,235.24	0.00	1,425,247.25
18 00 000 001 000	SERVICIOS DE EDUCACIÓN INICIAL	0.00	0.00	3,238.00	1,181.50	28,554.75	31,175.50	250,055.82	1,230,714.45	1,022,521.94	791,862.10	1,519,544.31	0.00	4,878,848.37
20 00 000 001 000	SERVICIOS DE APOYO EN ESCUELAS SALUDABLES	0.00	0.00	0.00	236,096.50	3,048,150.35	11,942.40	3,842,587.50	450,004.88	1,330,360.10	469,762.75	217,965.24	0.00	9,606,869.72
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	87,506,229.93	7,984,923.44	84,286,971.85	8,661,940.82	2,088,280.87	71,436,469.94	4,727,040.00	69,614,867.96	5,929,625.23	24,990.25	300.50	0.00	342,261,640.79
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	376,749,809.77	23,436,007.70	369,251,756.07	31,440,622.21	6,559,016.98	295,748,988.82	23,240,160.00	295,130,520.67	25,397,762.14	182,319.17	-41,020.50	0.00	1,447,095,943.03
99 00 000 001 000	CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	0.00	0.00	42,187,163.77	67,600,000.00	210,000.00	4,998,362.88	0.00	3,350,000.00	14,500,000.00	1,200,000.00	4,500,000.00	0.00	138,545,526.65
99 00 000 002 000	ALFABETIZACIÓN	5,500,000.00	9,062,026.00	23,631,890.00	20,000,000.00	25,924,646.00	20,972,914.00	22,250,063.00	18,192,364.00	23,829,838.00	19,264,490.00	10,534,687.00	0.00	199,162,918.00
99 00 000 003 000	APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	0.00	20,312,236.50	20,456,631.90	20,317,257.80	15,242,126.12	15,303,900.52	15,139,427.92	15,296,451.92	17,922,138.00	21,940,095.12	1,258,389.70	0.00	163,188,655.50
99 00 000 004 000	APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	3,049,795.40	3,168,476.20	2,976,761.00	2,223,260.54	2,290,947.64	2,270,358.34	2,228,306.34	2,677,800.42	4,112,982.72	434,155.90	0.00	25,432,844.50
<b>TOTAL 11130008</b>	<b>MINISTERIO DE EDUCACIÓN</b>	<b>1,670,017,866.50</b>	<b>1,017,313,891.48</b>	<b>1,445,071,972.48</b>	<b>1,139,631,291.62</b>	<b>1,034,666,861.72</b>	<b>1,402,399,635.35</b>	<b>1,745,228,696.26</b>	<b>1,357,883,775.80</b>	<b>1,074,122,355.41</b>	<b>1,098,164,852.80</b>	<b>1,023,465,872.90</b>	<b>0.00</b>	<b>14,007,967,072.32</b>
<b>TOTAL GENERAL</b>		<b>1,670,017,866.50</b>	<b>1,017,313,891.48</b>	<b>1,445,071,972.48</b>	<b>1,139,631,291.62</b>	<b>1,034,666,861.72</b>	<b>1,402,399,635.35</b>	<b>1,745,228,696.26</b>	<b>1,357,883,775.80</b>	<b>1,074,122,355.41</b>	<b>1,098,164,852.80</b>	<b>1,023,465,872.90</b>	<b>0.00</b>	<b>14,007,967,072.32</b>