

**ENTREGA DE PROGRAMAS DE APOYO  
EJECUCIÓN PRESUPUESTARIA  
PERIODO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018  
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN <sup>1</sup>		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123	DIGEPSA	1,147,411.00	0.00	0.00	249,577.00	0.00	0.00	1,031,799.00	0.00	0.00	1,341,333.88	0.00	0.00
302	DIDEDUC DE EL PROGRESO	16,122,082.00	16,107,364.30	99.91	1,696,570.00	1,631,441.65	96.16	313,500.00	305,227.28	97.36	2,676,741.00	2,265,402.30	84.63
303	DIDEDUC DE SACATEPEQUEZ	23,221,080.00	17,947,926.70	77.29	2,298,460.00	2,224,358.04	96.78	377,300.00	368,482.62	97.66	3,695,712.00	3,040,117.30	82.26
304	DIDEDUC DE CHIMALTENANGO	50,256,989.00	39,469,648.21	78.54	5,633,195.00	5,069,087.00	89.99	930,160.00	833,505.11	89.61	7,389,341.00	6,055,586.44	81.95
305	DIDEDUC DE ESCUINTLA	26,388,661.00	22,002,870.00	83.38	6,352,820.00	3,342,325.00	52.61	1,026,080.00	427,680.00	41.68	8,477,143.00	3,543,316.95	41.80
306	DIDEDUC DE SANTA ROSA	37,362,998.00	26,931,900.00	72.08	3,756,785.00	3,388,805.00	90.20	678,700.00	626,723.72	92.34	5,393,748.00	3,723,540.46	69.03
307	DIDEDUC DE SOLOLÁ	42,030,937.00	41,181,764.45	97.98	4,288,925.00	4,174,892.70	97.34	920,466.00	875,542.00	95.12	6,094,057.00	5,061,983.19	83.06
308	DIDEDUC DE TOTONICAPAN	42,310,408.00	32,470,646.30	76.74	4,386,625.00	4,212,279.77	96.03	765,380.00	749,944.71	97.98	5,134,298.00	4,354,916.51	84.82
309	DIDEDUC DE QUETZALTENANGO	64,779,868.00	48,576,600.00	74.99	7,252,140.00	6,160,050.00	84.94	1,382,480.00	1,173,480.00	84.88	10,120,773.00	4,202,760.87	41.53
310	DIDEDUC DE SUCHITEPEQUEZ	53,980,247.00	53,839,467.53	99.74	5,435,582.00	5,375,063.40	98.89	876,486.00	871,414.86	99.42	7,331,922.12	6,818,934.01	93.00
311	DIDEDUC DE RETALHULEU	29,392,958.00	23,015,454.12	78.30	3,255,931.00	3,180,711.74	97.69	682,000.00	576,400.00	84.52	4,216,759.00	2,663,792.27	63.17
312	DIDEDUC DE SAN MARCOS	104,558,498.00	80,314,659.00	76.81	11,104,935.00	10,790,631.35	97.17	2,011,020.00	1,973,839.30	98.15	13,205,204.00	11,573,072.63	87.64
313	DIDEDUC DE HUEHUETENANGO	90,758,846.00	68,128,421.27	75.07	11,698,480.00	8,505,445.00	72.71	1,957,560.00	1,398,100.00	71.42	12,319,106.00	7,354,760.66	59.70
314	DIDEDUC DE QUICHE	101,942,675.00	99,711,602.80	97.81	10,846,375.00	10,468,695.00	96.52	1,819,620.00	1,763,740.00	96.93	11,123,133.00	10,097,500.64	90.78
315	DIDEDUC DE BAJA VERAPAZ	27,357,967.00	21,449,736.55	78.40	2,998,630.00	2,895,983.70	96.58	639,980.00	600,859.85	93.89	3,983,317.00	3,144,436.92	78.94
316	DIDEDUC DE ALTA VERAPAZ	130,949,495.00	103,766,640.00	79.24	13,228,675.00	13,185,656.20	99.67	2,078,780.00	2,069,759.20	99.57	14,999,734.00	14,228,215.25	94.86
317	DIDEDUC DE PETEN	63,110,594.00	52,056,280.27	82.48	7,038,280.00	6,232,602.06	88.55	1,258,400.00	1,183,915.80	94.08	8,835,942.00	5,764,938.61	65.24
318	DIDEDUC DE IZABAL	37,516,170.00	29,902,942.45	79.71	4,447,420.00	3,881,835.18	87.28	950,620.00	608,740.00	64.04	6,165,229.00	4,357,466.21	70.68
319	DIDEDUC DE ZACAPA	17,705,701.00	12,896,940.00	72.84	2,325,520.00	1,654,460.00	71.14	454,080.00	296,340.00	65.26	4,169,885.00	2,091,295.25	50.15
320	DIDEDUC DE CHIQUIMULA	38,697,447.00	29,619,782.61	76.54	3,969,585.00	3,790,588.35	95.49	813,767.00	744,679.87	91.51	5,504,366.00	3,939,631.88	71.57
321	DIDEDUC DE JALAPA	34,824,032.00	27,135,748.14	77.92	3,561,569.00	3,490,900.41	98.02	623,700.00	609,234.76	97.68	4,664,750.00	4,095,608.33	87.80
322	DIDEDUC DE JUTIAPA	47,328,626.00	46,612,359.47	98.49	4,901,420.00	4,765,960.00	97.24	895,840.00	873,400.00	97.50	6,332,597.00	5,533,648.71	87.38
323	DIDEDUC DE GUATEMALA NORTE	42,159,212.00	28,566,841.56	67.76	4,863,285.00	4,082,261.42	83.94	771,100.00	627,711.40	81.40	20,786,665.00	11,172,507.71	53.75
324	DIDEDUC DE GUATEMALA SUR	49,174,214.00	38,369,538.74	78.03	5,157,434.00	4,879,162.53	94.60	885,722.00	698,969.40	78.92	11,862,629.00	7,573,129.03	63.84
325	DIDEDUC DE GUATEMALA ORIENTE	26,909,350.00	26,770,675.69	99.48	3,336,727.00	2,702,929.98	81.01	449,020.00	390,440.64	86.95	15,049,102.00	5,211,989.01	34.63
326	DIDEDUC DE GUATEMALA OCCIDENTE	47,984,088.00	37,444,537.33	78.04	5,400,982.00	5,287,395.36	97.90	777,480.00	691,120.67	88.89	13,421,621.00	7,479,603.85	55.73
	<b>TOTAL</b>	<b>1,247,970,554.00</b>	<b>1,024,290,347.49</b>	<b>82.08</b>	<b>139,485,927.00</b>	<b>125,373,520.84</b>	<b>89.88</b>	<b>25,371,040.00</b>	<b>21,339,251.19</b>	<b>84.11</b>	<b>214,295,108.00</b>	<b>145,348,154.99</b>	<b>67.83</b>

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/10/2018.

Observaciones: <sup>1</sup> El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.