

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Consolidada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Quetzales

UNIDAD\_EJECUTORA = 0, RENGLON = 416  
- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON -  
DEL MES DE ENERO AL MES DE AGOSTO

PAGINA : 1 DE 1  
FECHA : 1/09/2023  
HORA 10:43.28  
REPORTE : R00804768.rpt

EJERCICIO: 2,023

| DESCRIPCION   |                                                                                                                | ASIGNADO       | MODIFICADO     | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|----------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008      | MINISTERIO DE EDUCACIÓN                                                                                        |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01            | ACTIVIDADES CENTRALES                                                                                          |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01 00         | SIN SUBPROGRAMA                                                                                                |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01 00 000 004 | SERVICIOS DE PLANIFICACIÓN                                                                                     |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL         | 01 00 000 004 SERVICIOS DE PLANIFICACIÓN                                                                       | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL         | 01 00 SIN SUBPROGRAMA                                                                                          | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL         | 01 ACTIVIDADES CENTRALES                                                                                       | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| 05            | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)    |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 05 00         | SIN SUBPROGRAMA                                                                                                |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 05 00 000 002 | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                              |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 1,287,900.00   | 0.00           | 1,287,900.00   | 0.00              | 846,000.00    | 846,000.00    | 846,000.00    | 441,900.00               | 441,900.00            | 0.00               | 65.69     |
| TOTAL         | 05 00 000 002 SERVICIOS DE APOYO A LA EDUCACIÓN                                                                | 1,287,900.00   | 0.00           | 1,287,900.00   | 0.00              | 846,000.00    | 846,000.00    | 846,000.00    | 441,900.00               | 441,900.00            | 0.00               | 65.66     |
| 05 00 000 003 | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                                |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 6,912,000.00   | 560,000.00     | 7,472,000.00   | 0.00              | 7,001,000.00  | 7,001,000.00  | 6,906,000.00  | 471,000.00               | 471,000.00            | 95,000.00          | 93.70     |
| TOTAL         | 05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL                                                                  | 6,912,000.00   | 560,000.00     | 7,472,000.00   | 0.00              | 7,001,000.00  | 7,001,000.00  | 6,906,000.00  | 471,000.00               | 471,000.00            | 95,000.00          | 93.70     |
| TOTAL         | 05 00 SIN SUBPROGRAMA                                                                                          | 8,199,900.00   | 560,000.00     | 8,759,900.00   | 0.00              | 7,847,000.00  | 7,847,000.00  | 7,752,000.00  | 912,900.00               | 912,900.00            | 95,000.00          | 89.58     |
| TOTAL         | 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 8,199,900.00   | 560,000.00     | 8,759,900.00   | 0.00              | 7,847,000.00  | 7,847,000.00  | 7,752,000.00  | 912,900.00               | 912,900.00            | 95,000.00          | 89.58     |
| 13            | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 13 00         | SIN SUBPROGRAMA                                                                                                |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 13 00 000 008 | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                                         |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 46,160,550.00  | 36,035,700.00  | 82,196,250.00  | 0.00              | 48,688,955.00 | 48,685,380.00 | 45,466,605.00 | 33,507,295.00            | 33,510,870.00         | 3,218,775.00       | 59.23     |
| TOTAL         | 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                           | 46,160,550.00  | 36,035,700.00  | 82,196,250.00  | 0.00              | 48,688,955.00 | 48,685,380.00 | 45,466,605.00 | 33,507,295.00            | 33,510,870.00         | 3,218,775.00       | 59.23     |
| TOTAL         | 13 00 SIN SUBPROGRAMA                                                                                          | 46,160,550.00  | 36,035,700.00  | 82,196,250.00  | 0.00              | 48,688,955.00 | 48,685,380.00 | 45,466,605.00 | 33,507,295.00            | 33,510,870.00         | 3,218,775.00       | 59.23     |
| TOTAL         | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 46,160,550.00  | 36,035,700.00  | 82,196,250.00  | 0.00              | 48,688,955.00 | 48,685,380.00 | 45,466,605.00 | 33,507,295.00            | 33,510,870.00         | 3,218,775.00       | 59.23     |
| 14            | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                                |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 14 00         | SIN SUBPROGRAMA                                                                                                |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 14 00 000 005 | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                                  |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 90,187,800.00  | -37,172,430.00 | 53,015,370.00  | 0.00              | 25,066,357.00 | 25,066,057.00 | 24,170,845.00 | 27,949,013.00            | 27,949,313.00         | 895,212.00         | 47.28     |
| TOTAL         | 14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                    | 90,187,800.00  | -37,172,430.00 | 53,015,370.00  | 0.00              | 25,066,357.00 | 25,066,057.00 | 24,170,845.00 | 27,949,013.00            | 27,949,313.00         | 895,212.00         | 47.28     |
| TOTAL         | 14 00 SIN SUBPROGRAMA                                                                                          | 90,187,800.00  | -37,172,430.00 | 53,015,370.00  | 0.00              | 25,066,357.00 | 25,066,057.00 | 24,170,845.00 | 27,949,013.00            | 27,949,313.00         | 895,212.00         | 47.28     |
| TOTAL         | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 90,187,800.00  | -37,172,430.00 | 53,015,370.00  | 0.00              | 25,066,357.00 | 25,066,057.00 | 24,170,845.00 | 27,949,013.00            | 27,949,313.00         | 895,212.00         | 47.28     |
| TOTAL         | 111300008 MINISTERIO DE EDUCACIÓN                                                                              | 145,223,250.00 | -576,730.00    | 144,646,520.00 | 0.00              | 81,602,312.00 | 81,598,437.00 | 77,389,450.00 | 63,044,208.00            | 63,048,083.00         | 4,208,987.00       | 56.41     |