

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
REGLON = 416
 - Entidad - Programa - Fuente de financiamiento - Renglon -
DEL MES DE ENERO AL MES DE JULIO

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 FECHA : 05/08/2015
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 REPORTE : R00804768.rpt

EJERCICIO: 2,015

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008	MINISTERIO DE EDUCACIÓN											
01	ACTIVIDADES CENTRALES											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
TOTAL	11 INGRESOS CORRIENTES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
TOTAL	01 ACTIVIDADES CENTRALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
05	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	4,285,000.00	17,000.00	4,302,000.00	0.00	1,947,000.00	1,947,000.00	1,946,000.00	2,355,000.00	2,355,000.00	1,000.00	45.26
TOTAL	11 INGRESOS CORRIENTES	4,285,000.00	17,000.00	4,302,000.00	0.00	1,947,000.00	1,947,000.00	1,946,000.00	2,355,000.00	2,355,000.00	1,000.00	45.26
TOTAL	05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)	4,285,000.00	17,000.00	4,302,000.00	0.00	1,947,000.00	1,947,000.00	1,946,000.00	2,355,000.00	2,355,000.00	1,000.00	45.26
13	EDUCACIÓN ESCOLAR BÁSICA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	7,881,251.00	54,009.00	7,935,260.00	0.00	4,382,100.00	4,382,100.00	4,230,300.00	3,553,160.00	3,553,160.00	151,800.00	55.22
TOTAL	11 INGRESOS CORRIENTES	7,881,251.00	54,009.00	7,935,260.00	0.00	4,382,100.00	4,382,100.00	4,230,300.00	3,553,160.00	3,553,160.00	151,800.00	55.22
52	PRESTAMOS EXTERNOS											
416	BECAS DE ESTUDIO EN EL INTERIOR	24,472,600.00	0.00	24,472,600.00	0.00	18,405,000.00	18,405,000.00	18,405,000.00	6,067,600.00	6,067,600.00	0.00	75.21
TOTAL	52 PRESTAMOS EXTERNOS	24,472,600.00	0.00	24,472,600.00	0.00	18,405,000.00	18,405,000.00	18,405,000.00	6,067,600.00	6,067,600.00	0.00	75.21
TOTAL	13 EDUCACIÓN ESCOLAR BÁSICA	32,353,851.00	54,009.00	32,407,860.00	0.00	22,787,100.00	22,787,100.00	22,635,300.00	9,620,760.00	9,620,760.00	151,800.00	70.31
14	EDUCACIÓN ESCOLAR DIVERSIFICADA											
11	INGRESOS CORRIENTES											
416	BECAS DE ESTUDIO EN EL INTERIOR	14,651,878.00	1,800.00	14,653,678.00	0.00	8,463,359.92	8,463,059.92	7,371,959.92	6,190,318.08	6,190,618.08	1,091,100.00	57.75
TOTAL	11 INGRESOS CORRIENTES	14,651,878.00	1,800.00	14,653,678.00	0.00	8,463,359.92	8,463,059.92	7,371,959.92	6,190,318.08	6,190,618.08	1,091,100.00	57.75
TOTAL	14 EDUCACIÓN ESCOLAR DIVERSIFICADA	14,651,878.00	1,800.00	14,653,678.00	0.00	8,463,359.92	8,463,059.92	7,371,959.92	6,190,318.08	6,190,618.08	1,091,100.00	57.75
TOTAL	11130008 MINISTERIO DE EDUCACIÓN	51,310,729.00	72,809.00	51,383,538.00	0.00	33,197,459.92	33,197,159.92	31,953,259.92	18,186,078.08	18,186,378.08	1,243,900.00	64.61