

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 AL 31 DE ENERO DE 2023
(EXPRESADO EN QUETZALES)

| Código | UNIDAD EJECUTORA | ALIMENTACIÓN ESCOLAR | | | ÚTILES ESCOLARES | | | VALIJA DIDÁCTICA | | | GRATUIDAD DE LA EDUCACIÓN | | |
|--------------|--------------------------------|-------------------------|-----------------------|--------------|-----------------------|-----------------------|--------------|----------------------|----------------------|--------------|---------------------------|----------------------|--------------|
| | | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % |
| 302 | DIDEDUC DE EL PROGRESO | 38,859,120.00 | 5,110,035.05 | 13.15 | 1,760,011.00 | 1,653,039.85 | 93.92 | 622,216.00 | 304,014.10 | 48.86 | 2,613,253.00 | 896,941.51 | 34.32 |
| 303 | DIDEDUC DE SACATEPEQUEZ | 53,790,120.00 | 6,972,759.45 | 12.96 | 2,283,735.00 | 2,152,015.38 | 94.23 | 781,880.00 | 394,386.00 | 50.44 | 3,632,080.00 | 1,267,978.79 | 34.91 |
| 304 | DIDEDUC DE CHIMALTENANGO | 117,369,000.00 | 15,384,950.00 | 13.11 | 5,370,700.00 | 2,839,538.90 | 52.87 | 1,762,640.00 | 898,621.30 | 50.98 | 7,328,610.00 | 2,592,629.21 | 35.38 |
| 305 | DIDEDUC DE ESCUINTLA | 145,500,120.00 | 18,807,800.00 | 12.93 | 6,669,420.00 | 6,229,635.00 | 93.41 | 1,991,880.00 | 1,027,840.00 | 51.60 | 8,576,730.00 | 3,124,311.59 | 36.43 |
| 306 | DIDEDUC DE SANTA ROSA | 85,669,200.00 | 11,072,862.70 | 12.93 | 3,919,775.00 | 3,660,011.50 | 93.37 | 1,338,480.00 | 693,976.75 | 51.85 | 5,117,530.00 | 1,881,833.42 | 36.77 |
| 307 | DIDEDUC DE SOLOLÁ | 96,039,360.00 | 12,006,100.00 | 12.50 | 4,296,540.00 | 4,067,300.00 | 94.66 | 1,652,640.00 | 826,760.00 | 50.03 | 5,960,176.00 | 1,970,705.74 | 33.06 |
| 308 | DIDEDUC DE TONICAPAN | 90,005,400.00 | 11,835,800.00 | 13.15 | 4,159,315.00 | 3,985,720.00 | 95.83 | 1,466,520.00 | 740,960.00 | 50.53 | 4,593,970.00 | 1,836,975.73 | 39.99 |
| 309 | DIDEDUC DE QUETZALTENANGO | 163,160,640.00 | 21,244,500.00 | 13.02 | 7,446,105.00 | 6,957,530.00 | 93.44 | 2,593,360.00 | 1,320,220.00 | 50.91 | 9,079,045.00 | 3,471,640.00 | 38.24 |
| 310 | DIDEDUC DE SUCHITEPEQUEZ | 129,662,640.00 | 17,005,500.00 | 13.12 | 5,902,110.00 | 5,578,390.00 | 94.52 | 1,782,440.00 | 913,220.00 | 51.23 | 7,156,840.00 | 2,875,561.88 | 40.18 |
| 311 | DIDEDUC DE RETALHULEU | 76,047,120.00 | 9,809,207.99 | 12.90 | 3,439,920.00 | 3,143,490.00 | 91.38 | 1,338,480.00 | 658,900.00 | 49.23 | 4,423,920.00 | 1,664,742.69 | 37.63 |
| 312 | DIDEDUC DE SAN MARCOS | 248,983,200.00 | 32,283,350.25 | 12.97 | 11,701,135.00 | 11,046,935.60 | 94.41 | 4,037,000.00 | 2,071,662.00 | 51.32 | 14,044,660.00 | 5,007,813.00 | 35.66 |
| 313 | DIDEDUC DE HUEHUETENANGO | 270,480,240.00 | 36,543,367.82 | 13.51 | 13,428,180.00 | 12,710,490.00 | 94.66 | 3,924,360.00 | 2,042,700.00 | 52.05 | 12,712,710.00 | 5,606,629.20 | 44.10 |
| 314 | DIDEDUC DE QUICHE | 202,605,840.00 | 26,580,705.40 | 13.12 | 9,697,310.00 | 9,229,960.50 | 95.18 | 3,354,560.00 | 1,735,130.00 | 51.72 | 9,929,240.00 | 3,961,005.73 | 39.89 |
| 315 | DIDEDUC DE BAJA VERAPAZ | 69,800,040.00 | 8,844,700.00 | 12.67 | 3,230,940.00 | 1,816,585.00 | 56.22 | 1,208,680.00 | 590,260.00 | 48.84 | 3,889,240.00 | 1,455,438.09 | 37.42 |
| 316 | DIDEDUC DE ALTA VERAPAZ | 314,934,900.00 | 41,346,750.00 | 13.13 | 14,510,075.00 | 13,983,200.00 | 96.37 | 3,812,160.00 | 1,925,220.00 | 50.50 | 15,444,600.00 | 6,648,938.10 | 43.05 |
| 317 | DIDEDUC DE PETEN | 141,509,520.00 | 18,645,525.40 | 13.18 | 6,682,475.00 | 6,361,456.45 | 95.20 | 2,627,240.00 | 1,299,094.95 | 49.45 | 7,943,700.00 | 3,039,124.83 | 38.26 |
| 318 | DIDEDUC DE IZABAL | 95,527,440.00 | 12,503,567.60 | 13.09 | 4,301,560.00 | 4,091,736.30 | 95.12 | 1,419,000.00 | 739,641.06 | 52.12 | 5,705,640.00 | 2,197,294.39 | 38.51 |
| 319 | DIDEDUC DE ZACAPA | 59,175,720.00 | 7,471,400.00 | 12.63 | 2,596,475.00 | 2,385,460.00 | 91.87 | 872,960.00 | 450,120.00 | 51.56 | 4,131,620.00 | 1,313,390.00 | 31.79 |
| 320 | DIDEDUC DE CHIQUIMULA | 96,487,920.00 | 12,685,800.00 | 13.15 | 4,306,525.00 | 4,017,430.00 | 93.29 | 1,496,000.00 | 784,080.00 | 52.41 | 5,477,000.00 | 2,023,247.54 | 36.94 |
| 321 | DIDEDUC DE JALAPA | 83,824,200.00 | 10,605,700.00 | 12.65 | 3,914,040.00 | 3,592,880.00 | 91.79 | 1,275,120.00 | 641,300.00 | 50.29 | 4,654,160.00 | 1,690,782.12 | 36.33 |
| 322 | DIDEDUC DE JUTIAPA | 109,316,880.00 | 14,299,846.55 | 13.08 | 4,990,855.00 | 4,711,446.36 | 94.40 | 1,752,960.00 | 904,831.77 | 51.62 | 5,958,841.00 | 2,433,171.81 | 40.83 |
| 323 | DIDEDUC DE GUATEMALA NORTE | 136,050,840.00 | 14,150,516.45 | 10.40 | 4,710,615.00 | 3,707,639.86 | 78.71 | 1,458,600.00 | 715,027.65 | 49.02 | 19,073,510.00 | 2,122,831.12 | 11.13 |
| 324 | DIDEDUC DE GUATEMALA SUR | 111,891,600.00 | 14,131,050.00 | 12.63 | 4,736,510.00 | 4,405,980.00 | 93.02 | 1,323,960.00 | 557,259.75 | 42.09 | 13,976,448.00 | 2,647,368.37 | 18.94 |
| 325 | DIDEDUC DE GUATEMALA ORIENTE | 76,738,680.00 | 9,618,200.00 | 12.53 | 3,133,210.00 | 2,976,165.00 | 94.99 | 847,000.00 | 431,200.00 | 50.91 | 10,415,130.00 | 1,838,064.02 | 17.65 |
| 326 | DIDEDUC DE GUATEMALA OCCIDENTE | 132,422,040.00 | 16,770,700.00 | 12.66 | 5,572,255.00 | 5,288,600.00 | 94.91 | 1,541,760.00 | 777,700.00 | 50.44 | 14,506,290.00 | 3,068,456.83 | 21.15 |
| 330 | DIDEDUC DE QUICHÉ NORTE | 26,563,320.00 | 3,611,650.00 | 13.60 | 1,304,195.00 | 1,278,550.00 | 98.03 | 348,920.00 | 174,680.00 | 50.06 | 1,146,577.00 | 515,030.00 | 44.92 |
| TOTAL | | 3,172,415,100.00 | 409,342,344.66 | 12.90 | 144,063,986.00 | 131,871,185.70 | 91.54 | 46,630,816.00 | 23,618,805.33 | 50.65 | 207,491,520.00 | 67,151,905.71 | 32.36 |

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/02/2023.

Observaciones: ¹ El Programa de Gratuidad de la Educación incluye gastos por concepto de servicios básicos.