

CONTROL DE PAGOS - PROGRAMAS DE APOYO CON OPF 2024  
PRIMER DESEMBOLSO - MES ENERO

| ALIMENTACION ESCOLAR 25 DIAS |                |                               |          |         |            |          |          |         |              |          |          |         |            |          |          |         |              |          |          |         |            |          |          |                 |            |               |
|------------------------------|----------------|-------------------------------|----------|---------|------------|----------|----------|---------|--------------|----------|----------|---------|------------|----------|----------|---------|--------------|----------|----------|---------|------------|----------|----------|-----------------|------------|---------------|
| No.                          | MUNICIPIOS     | CANTIDAD DE CONSEJOS OPERADOS |          |         |            |          |          |         |              |          |          |         |            |          |          |         |              |          |          |         |            |          |          | TOTAL<br>PAGADO |            |               |
|                              |                | NIVEL 40                      |          |         |            | NIVEL 41 |          |         |              | NIVEL 42 |          |         |            | NIVEL 43 |          |         |              | NIVEL 45 |          |         |            | NIVEL 46 |          |                 |            |               |
|                              |                | Techo                         | Consejos | Alumnos | MONTO      | Techo    | Consejos | Alumnos | MONTO        | Techo    | Consejos | Alumnos | MONTO      | Techo    | Consejos | Alumnos | MONTO        | Techo    | Consejos | Alumnos | MONTO      | Techo    | Consejos |                 | Alumnos    | MONTO         |
| 1                            | TOTONICAPAN    | 10                            | 10       | 205     | 20,500.00  | 76       | 76       | 1593    | 238,950.00   | 46       | 46       | 1502    | 225,300.00 | 113      | 113      | 12283   | 1,842,450.00 | 19       | 19       | 1306    | 130,600.00 | 4        | 4        | 951             | 95,100.00  | 2,306,700.00  |
| 2                            | SANCRISTOBAL   | 20                            | 20       | 411     | 41,100.00  | 15       | 15       | 511     | 76,650.00    | 18       | 18       | 704     | 105,600.00 | 32       | 32       | 4773    | 715,950.00   | 2        | 2        | 662     | 66,200.00  |          |          |                 |            | 898,200.00    |
| 3                            | SANFRANCISCO   |                               |          |         |            | 29       | 29       | 978     | 146,700.00   | 28       | 28       | 820     | 123,000.00 | 50       | 50       | 8146    | 1,221,900.00 | 7        | 7        | 328     | 32,800.00  | 1        | 1        | 22              | 2,200.00   | 1,491,600.00  |
| 4                            | SANANDRESXECUL | 30                            | 30       | 666     | 66,600.00  | 15       | 15       | 618     | 92,700.00    | 11       | 11       | 419     | 62,850.00  | 21       | 21       | 4014    | 602,100.00   | 6        | 5        | 672     | 67,200.00  | 1        | 1        | 6               | 600.00     | 757,650.00    |
| 5                            | MONTEBANGO     | 4                             | 4        | 177     | 17,700.00  | 92       | 92       | 2834    | 425,100.00   | 33       | 32       | 941     | 141,150.00 | 143      | 143      | 18669   | 2,800,350.00 | 16       | 16       | 706     | 70,600.00  |          |          |                 |            | 3,366,600.00  |
| 6                            | SANTA MARIA    | 30                            | 30       | 1452    | 145,200.00 | 59       | 59       | 1932    | 289,800.00   | 4        | 4        | 107     | 16,050.00  | 66       | 65       | 9254    | 1,388,100.00 | 19       | 19       | 620     | 62,000.00  |          |          |                 |            | 1,693,950.00  |
| 7                            | SANTALLIDA     | 35                            | 35       | 858     | 85,800.00  | 26       | 26       | 544     | 81,600.00    | 2        | 2        | 59      | 8,850.00   | 35       | 35       | 3435    | 515,250.00   | 7        | 7        | 262     | 26,200.00  |          |          |                 |            | 605,700.00    |
| 8                            | SANBARTOLO     | 30                            | 30       | 611     | 61,100.00  | 28       | 28       | 463     | 69,450.00    | 5        | 4        | 120     | 18,000.00  | 30       | 30       | 2070    | 310,500.00   | 4        | 4        | 326     | 32,600.00  | 1        | 1        | 33              | 3,300.00   | 397,950.00    |
|                              | TOTALES        | 159                           | 159      | 4380    | 438,000.00 | 340      | 340      | 9473    | 1,420,950.00 | 147      | 145      | 4672    | 700,800.00 | 490      | 489      | 62644   | 9,396,600.00 | 80       | 79       | 4882    | 488,200.00 | 7        | 7        | ####            | 101,200.00 | 11,518,350.00 |

Observación: La información contenida en este cuadro, corresponden a la NOMINAS con RECIBOS que trasladaron DEFOCE como dueño de proceso para su pago, mayor información acudir a DEFOCE.  
Los 159 Consejos del Nivel 40 Inicial, aún no se ha operado, debido a la falta de asignación de cuota devengado.

| RESUMEN:         |       |          |         |               |
|------------------|-------|----------|---------|---------------|
| Niveles          | Techo | Consejos | Alumnos | Monto         |
| Inicial 40       | 159   | 159      | 4380    | 438,000.00    |
| Preprimaria 41   | 340   | 340      | 9473    | 1,420,950.00  |
| Párvulos 42      | 147   | 145      | 4672    | 700,800.00    |
| Primaria 43      | 490   | 489      | 62644   | 9,396,600.00  |
| Básico 45        | 80    | 79       | 4882    | 488,200.00    |
| Diversificado 46 | 7     | 7        | 1012    | 101,200.00    |
| TOTALES          | 1223  | 1219     | 87063   | 12,545,750.00 |

2,121,750.00

589,400.00

Atentamente,

Totonicapán, 20 de Febrero de 2024.

  
Lic. Juan Rafael Ajpo García  
Jefe Sección Financiera

