



DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE: CHIQUIMULA

MURAL DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS

INFORME DE RECURSOS FINANCIEROS EJECUTADOS POR MUNICIPIO O SECTOR

AL 30 DE SEPTIEMBRE DE 2025

| No.   | Municipio o Sector Educativo | No. de Centros Educativos | Beneficiarios |          | Montos recibidos por programa |             |                              |                  |                                     |                 | Total acumulado  |
|-------|------------------------------|---------------------------|---------------|----------|-------------------------------|-------------|------------------------------|------------------|-------------------------------------|-----------------|------------------|
|       |                              |                           | Alumnos       | Docentes | Alimentación                  |             | Dotación de Útiles Escolares | Valija Didactica | Mantenimiento de Edificios públicos | Gratuidad       |                  |
|       |                              |                           |               |          | Monto acumulado               | No. de días | Monto acumulado              | Monto acumulado  | Monto acumulado                     | Monto acumulado |                  |
| 1     | CHIQUMULA                    | 362                       | 27,966        | 1228     | Q 25,644,262.13               | 180         | Q 2,947,765.71               | Q 757,983.04     | Q 2,550,000.00                      | Q 2,739,913.29  | Q 34,639,924.17  |
| 2     | SAN JOSÉ LA ARADA            | 54                        | 1,952         | 102      | Q 1,837,440.00                | 180         | Q 195,404.30                 | Q 61,694.18      | Q 225,000.00                        | Q 175,025.00    | Q 2,494,563.48   |
| 3     | SAN JUAN ERMITA              | 136                       | 4,870         | 199      | Q 4,485,360.00                | 180         | Q 469,907.62                 | Q 125,614.18     | Q 2,400,000.00                      | Q 437,285.00    | Q 7,918,166.80   |
| 4     | JOCOTÁN                      | 331                       | 21,010        | 645      | Q 19,026,683.72               | 180         | Q 1,834,180.86               | Q 392,053.22     | Q 5,400,000.00                      | Q 1,753,097.74  | Q 28,406,015.54  |
| 5     | CAMOTÁN                      | 330                       | 18,475        | 566      | Q 16,727,441.09               | 180         | Q 1,603,733.90               | Q 346,088.89     | Q 4,425,000.00                      | Q 1,510,106.62  | Q 24,612,370.50  |
| 6     | OLOPA                        | 168                       | 8,598         | 285      | Q 7,847,030.40                | 180         | Q 731,400.62                 | Q 175,549.48     | Q 1,650,000.00                      | Q 694,596.09    | Q 11,098,576.59  |
| 7     | ESQUIPULAS                   | 179                       | 10,777        | 460      | Q 10,137,288.03               | 180         | Q 1,096,947.64               | Q 280,884.41     | Q 2,700,000.00                      | Q 1,056,563.78  | Q 15,271,683.86  |
| 8     | CONCEPCIÓN LAS MINAS         | 103                       | 2,444         | 146      | Q 2,205,604.96                | 180         | Q 257,800.00                 | Q 89,400.00      | Q 2,625,000.00                      | Q 236,550.00    | Q 5,414,354.96   |
| 9     | QUEZALTEPEQUE                | 176                       | 6,030         | 310      | Q 5,417,146.40                | 180         | Q 597,636.20                 | Q 188,599.32     | Q 900,000.00                        | Q 551,043.75    | Q 7,654,425.67   |
| 10    | SAN JACINTO                  | 67                        | 3,318         | 146      | Q 2,946,098.07                | 180         | Q 318,935.74                 | Q 87,714.18      | Q 75,000.00                         | Q 291,789.15    | Q 3,719,537.14   |
| 11    | IPALA                        | 116                       | 4,761         | 272      | Q 4,293,022.46                | 180         | Q 477,188.16                 | Q 164,400.00     | Q 1,350,000.00                      | Q 444,747.55    | Q 6,729,358.17   |
| Total |                              | 2022                      | 110,201       | 4,359    | Q 100,567,377.26              | 180         | Q 10,530,900.75              | Q 2,669,980.90   | Q 24,300,000.00                     | Q 9,890,717.97  | Q 147,958,976.88 |

Firma y sello Jefatura/Subdirección de FOFOR/SUBFOCE

Firma y sello Jefatura/Subdirección Administrativo Financiera

Firma y sello Director(a) Departamental de Educación