

ENTREGA DE PROGRAMAS DE APOYO  
EJECUCIÓN PRESUPUESTARIA  
PERIODO DEL 1 DE ENERO AL 31 DE AGOSTO DE 2020  
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN <sup>1</sup>		
		Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%
302	DIDEDUC DE EL PROGRESO	22,601,040.00	21,113,110.60	93.42	1,833,090.00	1,578,115.00	86.09	362,620.00	293,480.00	80.93	2,761,715.00	1,177,005.81	42.62
303	DIDEDUC DE SACATEPEQUEZ	32,565,240.00	30,177,573.34	92.67	2,247,590.00	2,192,736.88	97.56	393,660.00	372,680.00	94.67	3,655,843.00	1,655,274.07	45.28
304	DIDEDUC DE CHIMALTENANGO	71,676,808.00	69,040,816.03	96.32	5,432,420.00	5,136,095.00	94.55	967,000.00	867,680.00	89.73	7,423,287.00	3,564,304.97	48.02
305	DIDEDUC DE ESCUINTLA	85,034,520.00	80,944,197.82	95.19	6,991,275.00	2,903,942.14	41.54	1,056,200.00	588,720.00	55.74	8,565,317.00	2,762,339.21	32.25
306	DIDEDUC DE SANTA ROSA	49,118,868.00	48,561,783.60	98.87	3,758,965.00	3,632,280.00	96.63	706,100.00	673,420.00	95.37	5,298,572.00	2,033,718.84	38.38
307	DIDEDUC DE SOLOLÁ	56,302,300.00	54,983,125.16	97.66	4,214,005.00	4,124,520.00	97.88	898,720.00	865,260.00	96.28	6,162,494.00	2,823,128.45	45.81
308	DIDEDUC DE TOTONICAPAN	56,444,760.00	53,348,214.95	94.51	4,311,885.00	4,066,205.00	94.30	784,340.00	746,240.00	95.14	4,751,722.00	2,303,767.77	48.48
309	DIDEDUC DE QUETZALTENANGO	96,273,360.00	93,584,254.08	97.21	7,434,190.00	6,879,325.00	92.54	1,436,840.00	1,299,760.00	90.46	10,021,768.00	4,504,676.22	44.95
310	DIDEDUC DE SUCHITEPEQUEZ	77,104,440.00	71,270,600.00	92.43	5,843,452.00	5,300,355.00	90.71	980,380.00	871,420.00	88.89	7,259,769.00	3,523,450.16	48.53
311	DIDEDUC DE RETALHULEU	49,461,480.00	41,788,250.83	84.49	3,680,995.00	3,132,180.00	85.09	758,720.00	664,840.00	87.63	4,494,563.00	2,123,027.75	47.24
312	DIDEDUC DE SAN MARCOS	143,679,832.00	143,028,257.71	99.55	11,749,730.00	10,673,780.00	90.84	2,189,760.00	1,942,820.00	88.72	13,329,718.00	6,914,908.71	51.88
313	DIDEDUC DE HUEHUETENANGO	158,414,200.00	158,070,511.41	99.78	12,830,747.00	11,790,635.00	91.89	2,063,308.00	1,924,340.00	93.26	12,700,503.00	5,938,514.65	46.76
314	DIDEDUC DE QUICHE	137,707,380.00	137,005,848.63	99.49	10,922,552.00	10,430,250.00	95.49	1,824,419.00	1,809,500.00	99.18	11,478,414.00	5,435,822.62	47.36
315	DIDEDUC DE BAJA VERAPAZ	44,431,380.00	38,472,726.04	86.59	3,228,985.00	2,895,320.00	89.67	705,020.00	586,960.00	83.25	3,998,881.00	1,819,653.82	45.50
316	DIDEDUC DE ALTA VERAPAZ	181,329,260.00	180,050,232.00	99.29	13,790,529.00	13,605,165.00	98.66	2,089,200.00	1,933,580.00	92.55	15,763,418.00	7,619,885.07	48.34
317	DIDEDUC DE PETEN	86,756,400.00	83,421,361.20	96.16	6,914,470.00	6,200,345.00	89.67	1,299,680.00	1,176,120.00	90.49	8,460,672.00	3,261,661.21	38.55
318	DIDEDUC DE IZABAL	57,327,143.00	52,888,220.24	92.26	4,196,225.00	3,933,775.00	93.75	789,000.00	719,840.00	91.23	5,695,750.00	2,260,026.40	39.68
319	DIDEDUC DE ZACAPA	36,847,260.00	30,140,884.26	81.80	2,465,155.00	2,243,580.00	91.01	494,520.00	435,600.00	88.09	4,224,689.00	1,943,151.88	46.00
320	DIDEDUC DE CHIQUIMULA	57,363,609.00	52,730,165.14	91.92	4,091,815.00	4,046,638.11	98.90	790,340.00	763,503.40	96.60	5,686,654.00	2,646,309.85	46.54
321	DIDEDUC DE JALAPA	50,650,920.00	46,140,869.15	91.10	3,552,235.00	3,487,210.00	98.17	637,360.00	606,540.00	95.16	4,693,984.00	2,152,035.32	45.85
322	DIDEDUC DE JUTIAPA	63,831,150.00	61,330,359.90	96.08	4,724,775.00	4,704,840.00	99.58	890,960.00	868,560.00	97.49	6,152,193.00	2,896,385.21	47.08
323	DIDEDUC DE GUATEMALA NORTE	72,062,552.00	68,674,623.35	95.30	5,242,755.00	4,575,706.49	87.28	1,055,560.00	759,796.35	71.98	19,303,733.00	8,829,963.50	45.74
324	DIDEDUC DE GUATEMALA SUR	64,205,920.00	63,478,280.00	98.87	4,745,845.00	4,685,507.08	98.73	712,188.00	699,234.75	98.18	12,675,893.00	5,115,613.07	40.36
325	DIDEDUC DE GUATEMALA ORIENTE	42,287,678.00	41,657,013.57	98.51	3,474,225.00	2,924,313.58	84.17	805,880.00	404,140.00	50.15	10,934,457.00	2,965,777.26	27.12
326	DIDEDUC DE GUATEMALA OCCIDENTE	75,685,500.00	73,874,398.43	97.61	6,082,595.00	5,206,140.00	85.59	883,580.00	744,480.00	84.26	12,664,389.00	5,415,982.16	42.77
<b>TOTAL</b>		<b>1,869,163,000.00</b>	<b>1,795,775,677.44</b>	<b>96.07</b>	<b>143,760,505.00</b>	<b>130,348,959.28</b>	<b>90.67</b>	<b>25,575,355.00</b>	<b>22,618,514.50</b>	<b>88.44</b>	<b>208,158,398.00</b>	<b>91,686,383.98</b>	<b>44.05</b>

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/09/2020.

Observaciones: <sup>1</sup> El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.