Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

FECHA : 03/05/2016
HORA : 15:22.12
REPORTE : R00804768.rpt

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008-0302	**MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO**											
20 00 000 002 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**											
0200	**EL PROGRESO**											
0201	GUASTATOYA	308,199.00	111,198.00	419,397.00	0.00	138,560.00	138,560.00	138,560.00	280,837.00	280,837.00	0.00	33.04
0202	MORAZAN	108,261.00	5,794.00	114,055.00	0.00	37,950.00	37,950.00	37,950.00	76,105.00	76,105.00	0.00	33.27
0203	SAN AGUSTIN ACASAGUASTLAN	591,388.00	-211,518.00	379,870.00	0.00	79,230.00	79,230.00	75,572.64	300,640.00	300,640.00	3,657.36	20.86
0204	SAN CRISTOBAL ACASAGUASTLAN	117,493.00	12,080.00	129,573.00	0.00	25,277.50	25,277.50	25,277.50	104,295.50	104,295.50	0.00	19.51
0205	EL JICARO	147,206.00	8,636.00	155,842.00	0.00	15,627.50	15,627.50	15,627.50	140,214.50	140,214.50	0.00	10.03
0206	SANSARE	160,558.00	30,448.00	191,006.00	0.00	64,130.00	64,130.00	64,130.00	126,876.00	126,876.00	0.00	33.57
0207	SANARATE	417,103.00	-19,229.00	397,874.00	0.00	118,537.50	118,537.50	118,537.50	279,336.50	279,336.50	0.00	29.79
0208	SAN ANTONIO LA PAZ	197,404.00	62,591.00	259,995.00	0.00	80,677.50	80,677.50	80,677.50	179,317.50	179,317.50	0.00	31.03
TOTAL	**0200 EL PROGRESO**	2,047,612.00	0.00	2,047,612.00	0.00	559,990.00	559,990.00	556,332.64	1,487,622.00	1,487,622.00	3,657.36	27.35
TOTAL	**20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**	2,047,612.00	0.00	2,047,612.00	0.00	559,990.00	559,990.00	556,332.64	1,487,622.00	1,487,622.00	3,657.36	27.35
20 00 000 003 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**											
0200	**EL PROGRESO**											
0201	GUASTATOYA	677,554.00	194,899.14	872,453.14	0.00	265,487.50	265,487.50	265,487.50	606,965.64	606,965.64	0.00	30.43
0202	MORAZAN	447,454.00	-5,962.42	441,491.58	0.00	222,870.00	222,870.00	222,870.00	218,621.58	218,621.58	0.00	50.48
0203	SAN AGUSTIN ACASAGUASTLAN	2,089,497.00	-71,297.80	2,018,199.20	0.00	987,365.00	987,365.00	987,365.00	1,030,834.20	1,030,834.20	0.00	48.92
0204	SAN CRISTOBAL ACASAGUASTLAN	276,210.00	-9,489.90	266,720.10	0.00	138,755.00	138,755.00	138,755.00	127,965.10	127,965.10	0.00	52.02
0205	EL JICARO	450,439.00	-16,363.76	434,075.24	0.00	222,855.00	222,855.00	222,855.00	211,220.24	211,220.24	0.00	51.34
0206	SANSARE	418,224.00	-15,256.32	402,967.68	0.00	208,007.50	208,007.50	208,007.50	194,960.18	194,960.18	0.00	51.62
0207	SANARATE	1,184,616.00	-59,363.02	1,125,252.98	0.00	540,067.50	540,067.50	540,067.50	585,185.48	585,185.48	0.00	48.00
0208	SAN ANTONIO LA PAZ	761,124.00	-17,165.92	743,958.08	0.00	353,470.00	353,470.00	353,470.00	390,488.08	390,488.08	0.00	47.51
TOTAL	**0200 EL PROGRESO**	6,305,118.00	0.00	6,305,118.00	0.00	2,938,877.50	2,938,877.50	2,938,877.50	3,366,240.50	3,366,240.50	0.00	46.61
TOTAL	**20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**	6,305,118.00	0.00	6,305,118.00	0.00	2,938,877.50	2,938,877.50	2,938,877.50	3,366,240.50	3,366,240.50	0.00	46.61
TOTAL	**11130008-0302 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO**	8,352,730.00	0.00	8,352,730.00	0.00	3,498,867.50	3,498,867.50	3,495,210.14	4,853,862.50	4,853,862.50	3,657.36	41.89
11130008-0303	**MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ**											
20 00 000 002 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**											
0300	**SACATEPEQUEZ**											
0301	ANTIGUA GUATEMALA	413,118.00	-11,113.00	402,005.00	0.00	130,965.00	130,965.00	130,965.00	271,040.00	271,040.00	0.00	32.58
0302	JOCOTENANGO	141,221.00	-238.00	140,983.00	0.00	65,580.00	65,580.00	65,580.00	75,403.00	75,403.00	0.00	46.52
0303	PASTORES	120,827.00	8,221.00	129,048.00	0.00	33,790.00	33,790.00	33,790.00	95,258.00	95,258.00	0.00	26.18
0304	SUMPANGO	268,423.00	-8,073.00	260,350.00	0.00	20,665.00	20,665.00	20,665.00	239,685.00	239,685.00	0.00	7.94
0305	SANTO DOMINGO XENACOJ	90,541.00	164.00	90,705.00	0.00	2,707.50	2,707.50	2,707.50	87,997.50	87,997.50	0.00	2.98
0306	SANTIAGO SACATEPEQUEZ	207,896.00	-7,561.00	200,335.00	0.00	87,660.00	87,660.00	87,660.00	112,675.00	112,675.00	0.00	43.76
0307	SAN BARTOLOME MILPAS ALTAS	43,948.00	638.00	44,586.00	0.00	19,100.00	19,100.00	19,100.00	25,486.00	25,486.00	0.00	42.84
0308	SAN LUCAS SACATEPEQUEZ	182,075.00	-854.00	181,221.00	0.00	81,045.00	81,045.00	81,045.00	100,176.00	100,176.00	0.00	44.72
0309	SANTA LUCIA MILPAS ALTAS	138,757.00	14,467.00	153,224.00	0.00	56,135.00	56,135.00	56,135.00	97,089.00	97,089.00	0.00	36.64
0310	MAGDALENA MILPAS ALTAS	127,091.00	494.00	127,585.00	0.00	50,540.00	50,540.00	50,540.00	77,045.00	77,045.00	0.00	39.61
0311	SANTA MARIA DE JESUS	109,291.00	-16,691.00	92,600.00	0.00	10,800.00	10,800.00	10,800.00	81,800.00	81,800.00	0.00	11.66
0312	CIUDAD VIEJA	164,329.00	12,359.00	176,688.00	0.00	64,150.00	64,150.00	64,150.00	112,538.00	112,538.00	0.00	36.31

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

FECHA : 03/05/2016
HORA : 15:22.12
REPORTE : R00804768.rpt

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0313	SAN MIGUEL DUEÑAS	73,636.00	-9,716.00	63,920.00	0.00	31,960.00	31,960.00	31,960.00	31,960.00	31,960.00	0.00	50.00
0314	ALOTENANGO	80,037.00	7,225.00	87,262.00	0.00	38,737.50	38,737.50	38,737.50	48,524.50	48,524.50	0.00	44.39
0315	SAN ANTONIO AGUAS CALIENTES	73,010.00	5,253.00	78,263.00	0.00	35,145.00	35,145.00	35,145.00	43,118.00	43,118.00	0.00	44.91
0316	SANTA CATARINA BARAHONA	33,467.00	5,425.00	38,892.00	0.00	15,000.00	15,000.00	15,000.00	23,892.00	23,892.00	0.00	38.57
TOTAL	0300 SACATEPEQUEZ	2,267,667.00	0.00	2,267,667.00	0.00	743,980.00	743,980.00	743,980.00	1,523,687.00	1,523,687.00	0.00	32.81
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	2,267,667.00	0.00	2,267,667.00	0.00	743,980.00	743,980.00	743,980.00	1,523,687.00	1,523,687.00	0.00	32.81
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0300	SACATEPEQUEZ											
0301	ANTIGUA GUATEMALA	1,386,328.00	-15,495.00	1,370,833.00	0.00	374,300.00	374,300.00	374,300.00	996,533.00	996,533.00	0.00	27.30
0302	JOCOTENANGO	264,182.00	103.00	264,285.00	0.00	78,505.00	78,505.00	78,505.00	185,780.00	185,780.00	0.00	29.70
0303	PASTORES	421,072.00	1,202.00	422,274.00	0.00	133,350.00	133,350.00	133,350.00	288,924.00	288,924.00	0.00	31.58
0304	SUMPANGO	1,064,632.00	7,230.00	1,071,862.00	0.00	117,337.50	117,337.50	117,337.50	954,524.50	954,524.50	0.00	10.95
0305	SANTO DOMINGO XENACOJ	368,922.00	4,182.00	373,104.00	0.00	68,827.50	68,827.50	68,827.50	304,276.50	304,276.50	0.00	18.45
0306	SANTIAGO SACATEPEQUEZ	884,536.00	2,504.00	887,040.00	0.00	443,520.00	443,520.00	443,520.00	443,520.00	443,520.00	0.00	50.00
0307	SAN BARTOLOME MILPAS ALTAS	161,847.00	1,415.00	163,262.00	0.00	78,600.00	78,600.00	78,600.00	84,662.00	84,662.00	0.00	48.14
0308	SAN LUCAS SACATEPEQUEZ	576,923.00	3,380.00	580,303.00	0.00	279,865.00	279,865.00	279,865.00	300,438.00	300,438.00	0.00	48.23
0309	SANTA LUCIA MILPAS ALTAS	382,446.00	3,254.00	385,700.00	0.00	192,850.00	192,850.00	192,850.00	192,850.00	192,850.00	0.00	50.00
0310	MAGDALENA MILPAS ALTAS	368,536.00	4,164.00	372,700.00	0.00	104,737.50	104,737.50	104,737.50	267,962.50	267,962.50	0.00	28.10
0311	SANTA MARIA DE JESUS	419,780.00	1,820.00	421,600.00	0.00	84,500.00	84,500.00	84,500.00	337,100.00	337,100.00	0.00	20.04
0312	CIUDAD VIEJA	735,631.00	-12,391.00	723,240.00	0.00	354,120.00	354,120.00	354,120.00	369,120.00	369,120.00	0.00	48.96
0313	SAN MIGUEL DUEÑAS	270,706.00	904.00	271,610.00	0.00	135,805.00	135,805.00	135,805.00	135,805.00	135,805.00	0.00	50.00
0314	ALOTENANGO	479,347.00	-267.00	479,080.00	0.00	239,540.00	239,540.00	239,540.00	239,540.00	239,540.00	0.00	50.00
0315	SAN ANTONIO AGUAS CALIENTES	223,496.00	-3,291.00	220,205.00	0.00	110,102.50	110,102.50	110,102.50	110,102.50	110,102.50	0.00	50.00
0316	SANTA CATARINA BARAHONA	104,504.00	1,286.00	105,790.00	0.00	33,800.00	33,800.00	33,800.00	71,990.00	71,990.00	0.00	31.95
TOTAL	0300 SACATEPEQUEZ	8,112,888.00	0.00	8,112,888.00	0.00	2,829,760.00	2,829,760.00	2,829,760.00	5,283,128.00	5,283,128.00	0.00	34.88
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	8,112,888.00	0.00	8,112,888.00	0.00	2,829,760.00	2,829,760.00	2,829,760.00	5,283,128.00	5,283,128.00	0.00	34.88
TOTAL	11130008-0303 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ	10,380,555.00	0.00	10,380,555.00	0.00	3,573,740.00	3,573,740.00	3,573,740.00	6,806,815.00	6,806,815.00	0.00	34.43
11130008-0304	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0400	CHIMALTENANGO											
0401	CHIMALTENANGO	653,884.00	0.00	653,884.00	0.00	75,522.50	75,522.50	75,522.50	578,361.50	578,361.50	0.00	11.55
0402	SAN JOSE POAQUIL	312,818.00	0.00	312,818.00	0.00	83,402.50	83,402.50	83,402.50	229,415.50	229,415.50	0.00	26.66
0403	SAN MARTIN JILOTEPEQUE	487,397.00	0.00	487,397.00	0.00	74,270.00	74,270.00	74,270.00	413,127.00	413,127.00	0.00	15.24
0404	COMALAPA	404,024.00	0.00	404,024.00	0.00	100,167.50	100,167.50	100,167.50	303,856.50	303,856.50	0.00	24.79
0405	SANTA APOLONIA	160,396.00	10,194.00	170,590.00	0.00	66,170.00	66,170.00	66,170.00	104,420.00	104,420.00	0.00	38.79
0406	TECPAN GUATEMALA	769,936.00	-18,962.00	750,974.00	0.00	337,202.50	337,202.50	337,202.50	413,771.50	413,771.50	0.00	44.90
0407	PATZUN	550,571.00	-17,812.00	532,759.00	0.00	187,757.50	187,757.50	187,757.50	345,001.50	345,001.50	0.00	35.24
0408	POCHUTA	78,673.00	992.00	79,665.00	0.00	0.00	0.00	0.00	79,665.00	79,665.00	0.00	0.00
0409	PATZICIA	225,322.00	0.00	225,322.00	0.00	101,222.50	101,222.50	101,222.50	124,099.50	124,099.50	0.00	44.92
0410	SANTA CRUZ BALANYA	99,707.00	8,768.00	108,475.00	0.00	39,800.00	39,800.00	39,800.00	68,675.00	68,675.00	0.00	36.69
0411	ACATENANGO	120,890.00	0.00	120,890.00	0.00	13,782.50	13,782.50	13,782.50	107,107.50	107,107.50	0.00	11.40

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0412	YEPOCAPA	310,271.00	0.00	310,271.00	0.00	34,200.00	34,200.00	34,200.00	276,071.00	276,071.00	0.00	11.02
0413	SAN ANDRES ITZAPA	168,858.00	0.00	168,858.00	0.00	68,622.50	68,622.50	68,622.50	100,235.50	100,235.50	0.00	40.64
0414	PARRAMOS	75,814.00	-11,184.00	64,630.00	0.00	0.00	0.00	0.00	64,630.00	64,630.00	0.00	0.00
0415	ZARAGOZA	149,362.00	-9,837.00	139,525.00	0.00	15,930.00	15,930.00	15,930.00	123,595.00	123,595.00	0.00	11.42
0416	EL TEJAR	169,817.00	37,841.00	207,658.00	0.00	51,760.00	51,760.00	51,760.00	155,898.00	155,898.00	0.00	24.93
TOTAL	0400 CHIMALTENANGO	4,737,740.00	0.00	4,737,740.00	0.00	1,249,810.00	1,249,810.00	1,249,810.00	3,487,930.00	3,487,930.00	0.00	26.38
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	4,737,740.00	0.00	4,737,740.00	0.00	1,249,810.00	1,249,810.00	1,249,810.00	3,487,930.00	3,487,930.00	0.00	26.38
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0400	CHIMALTENANGO											
0401	CHIMALTENANGO	3,270,010.00	-70,492.00	3,199,518.00	0.00	1,183,522.50	1,183,522.50	1,183,522.50	2,015,995.50	2,015,995.50	0.00	36.99
0402	SAN JOSE POAQUIL	1,371,837.00	3,103.00	1,374,940.00	0.00	462,807.50	462,807.50	462,807.50	912,132.50	912,132.50	0.00	33.66
0403	SAN MARTIN JILOTEPEQUE	3,365,641.00	16,709.00	3,382,350.00	0.00	804,530.00	804,530.00	804,530.00	2,577,820.00	2,577,820.00	0.00	23.79
0404	COMALAPA	2,044,791.00	3,769.00	2,048,560.00	0.00	792,300.00	792,300.00	792,300.00	1,256,260.00	1,256,260.00	0.00	38.68
0405	SANTA APOLONIA	963,976.00	2,729.00	966,705.00	0.00	465,727.50	465,727.50	465,727.50	500,977.50	500,977.50	0.00	48.18
0406	TECPAN GUATEMALA	4,852,746.00	14,694.00	4,867,440.00	0.00	2,060,687.50	2,060,687.50	2,060,687.50	2,806,752.50	2,806,752.50	0.00	42.34
0407	PATZUN	2,393,737.00	7,603.00	2,401,340.00	0.00	806,290.00	806,290.00	806,290.00	1,595,050.00	1,595,050.00	0.00	33.58
0408	POCHUTA	352,460.00	540.00	353,000.00	0.00	164,387.50	164,387.50	164,387.50	188,612.50	188,612.50	0.00	46.57
0409	PATZICIA	929,013.00	10,197.00	939,210.00	0.00	453,787.50	453,787.50	453,787.50	485,422.50	485,422.50	0.00	48.32
0410	SANTA CRUZ BALANYA	377,377.00	1,188.00	378,565.00	0.00	189,282.50	189,282.50	189,282.50	189,282.50	189,282.50	0.00	50.00
0411	ACATENANGO	890,355.00	-13,590.00	876,765.00	0.00	294,172.50	294,172.50	294,172.50	582,592.50	582,592.50	0.00	33.55
0412	YEPOCAPA	1,401,631.00	6,499.00	1,408,130.00	0.00	256,927.50	256,927.50	256,927.50	1,151,202.50	1,151,202.50	0.00	18.25
0413	SAN ANDRES ITZAPA	857,856.00	6,134.00	863,990.00	0.00	422,875.00	422,875.00	422,875.00	441,115.00	441,115.00	0.00	48.94
0414	PARRAMOS	372,982.00	3,103.00	376,085.00	0.00	11,257.50	11,257.50	11,257.50	364,827.50	364,827.50	0.00	2.99
0415	ZARAGOZA	712,958.00	3,167.00	716,125.00	0.00	133,912.50	133,912.50	133,912.50	582,212.50	582,212.50	0.00	18.70
0416	EL TEJAR	684,873.00	4,647.00	689,520.00	0.00	224,167.50	224,167.50	224,167.50	465,352.50	465,352.50	0.00	32.51
TOTAL	0400 CHIMALTENANGO	24,842,243.00	0.00	24,842,243.00	0.00	8,726,635.00	8,726,635.00	8,726,635.00	16,115,608.00	16,115,608.00	0.00	35.13
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	24,842,243.00	0.00	24,842,243.00	0.00	8,726,635.00	8,726,635.00	8,726,635.00	16,115,608.00	16,115,608.00	0.00	35.13
TOTAL	11130008-0304 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO	29,579,983.00	0.00	29,579,983.00	0.00	9,976,445.00	9,976,445.00	9,976,445.00	19,603,538.00	19,603,538.00	0.00	33.73
11130008-0305	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0500	ESCUINTLA											
0501	ESCUINTLA	1,312,656.00	9,133.00	1,321,789.00	0.00	85,357.50	85,357.50	85,357.50	1,236,431.50	1,236,431.50	0.00	6.46
0502	SANTA LUCIA COTZUMALGUAPA	976,601.00	-61,823.00	914,778.00	0.00	112,217.50	112,217.50	112,217.50	802,560.50	802,560.50	0.00	12.27
0503	LA DEMOCRACIA	191,441.00	0.00	191,441.00	0.00	0.00	0.00	0.00	191,441.00	191,441.00	0.00	0.00
0504	SIQUINALA	221,637.00	8,006.00	229,643.00	0.00	14,107.50	14,107.50	14,107.50	215,535.50	215,535.50	0.00	6.14
0505	MASAGUA	514,033.00	0.00	514,033.00	0.00	23,370.00	23,370.00	23,370.00	490,663.00	490,663.00	0.00	4.55
0506	TIQUISATE	543,404.00	0.00	543,404.00	0.00	0.00	0.00	0.00	543,404.00	543,404.00	0.00	0.00
0507	LA GOMERA	500,832.00	0.00	500,832.00	0.00	8,265.00	8,265.00	8,265.00	492,567.00	492,567.00	0.00	1.65
0508	GUANAGAZAPA	188,581.00	0.00	188,581.00	0.00	9,120.00	9,120.00	9,120.00	179,461.00	179,461.00	0.00	4.84
0509	SAN JOSE	409,602.00	0.00	409,602.00	0.00	4,702.50	4,702.50	4,702.50	404,899.50	404,899.50	0.00	1.15
0510	IZTAPA	158,267.00	0.00	158,267.00	0.00	8,977.50	8,977.50	8,977.50	149,289.50	149,289.50	0.00	5.67

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0511	PALIN	428,772.00	0.00	428,772.00	0.00	11,685.00	11,685.00	11,685.00	417,087.00	417,087.00	0.00	2.73
0512	SAN VICENTE PACAYA	195,448.00	0.00	195,448.00	0.00	0.00	0.00	0.00	195,448.00	195,448.00	0.00	0.00
0513	NUEVA CONCEPCION	686,073.00	44,684.00	730,757.00	0.00	74,935.00	74,935.00	74,935.00	655,822.00	655,822.00	0.00	10.25
TOTAL	0500 ESCUINTLA	6,327,347.00	0.00	6,327,347.00	0.00	352,737.50	352,737.50	352,737.50	5,974,609.50	5,974,609.50	0.00	5.57
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	6,327,347.00	0.00	6,327,347.00	0.00	352,737.50	352,737.50	352,737.50	5,974,609.50	5,974,609.50	0.00	5.57
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0500	ESCUINTLA											
0501	ESCUINTLA	4,601,626.00	27,600.00	4,629,226.00	0.00	846,635.00	846,635.00	846,635.00	3,782,591.00	3,782,591.00	0.00	18.29
0502	SANTA LUCIA COTZUMALGUAPA	3,885,676.00	287,587.00	4,173,263.00	0.00	1,484,227.50	1,484,227.50	1,484,227.50	2,689,035.50	2,689,035.50	0.00	35.57
0503	LA DEMOCRACIA	758,095.00	0.00	758,095.00	0.00	0.00	0.00	0.00	758,095.00	758,095.00	0.00	0.00
0504	SIQUINALA	827,748.00	-1,214.00	826,534.00	0.00	49,305.00	49,305.00	49,305.00	777,229.00	777,229.00	0.00	5.97
0505	MASAGUA	1,875,184.00	0.00	1,875,184.00	0.00	332,342.50	332,342.50	332,342.50	1,542,841.50	1,542,841.50	0.00	17.72
0506	TIQUISATE	1,990,989.00	-97,303.00	1,893,686.00	0.00	0.00	0.00	0.00	1,893,686.00	1,893,686.00	0.00	0.00
0507	LA GOMERA	2,247,664.00	-181,585.00	2,066,079.00	0.00	665,617.50	665,617.50	665,617.50	1,400,461.50	1,400,461.50	0.00	32.22
0508	GUANAGAZAPA	793,019.00	-28,415.00	764,604.00	0.00	132,780.00	132,780.00	132,780.00	631,824.00	631,824.00	0.00	17.37
0509	SAN JOSE	2,146,830.00	0.00	2,146,830.00	0.00	75,097.50	75,097.50	75,097.50	2,071,732.50	2,071,732.50	0.00	3.50
0510	IZTAPA	572,364.00	0.00	572,364.00	0.00	39,187.50	39,187.50	39,187.50	533,176.50	533,176.50	0.00	6.85
0511	PALIN	1,874,223.00	0.00	1,874,223.00	0.00	144,352.50	144,352.50	144,352.50	1,729,870.50	1,729,870.50	0.00	7.70
0512	SAN VICENTE PACAYA	659,635.00	0.00	659,635.00	0.00	6,840.00	6,840.00	6,840.00	652,795.00	652,795.00	0.00	1.04
0513	NUEVA CONCEPCION	2,594,633.00	-6,670.00	2,587,963.00	0.00	582,480.00	582,480.00	582,480.00	2,005,483.00	2,005,483.00	0.00	22.51
TOTAL	0500 ESCUINTLA	24,827,686.00	0.00	24,827,686.00	0.00	4,358,865.00	4,358,865.00	4,358,865.00	20,468,821.00	20,468,821.00	0.00	17.56
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	24,827,686.00	0.00	24,827,686.00	0.00	4,358,865.00	4,358,865.00	4,358,865.00	20,468,821.00	20,468,821.00	0.00	17.56
TOTAL	11130008-0305 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA	31,155,033.00	0.00	31,155,033.00	0.00	4,711,602.50	4,711,602.50	4,711,602.50	26,443,430.50	26,443,430.50	0.00	15.12
11130008-0306	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0600	SANTA ROSA											
0601	CUILAPA	469,701.00	0.00	469,701.00	0.00	39,614.82	39,614.82	39,614.82	430,086.18	430,086.18	0.00	8.43
0602	BARBERENA	497,913.00	0.00	497,913.00	0.00	53,737.50	53,737.50	53,737.50	444,175.50	444,175.50	0.00	10.79
0603	SANTA ROSA DE LIMA	168,959.00	0.00	168,959.00	0.00	59,057.56	59,057.56	59,057.56	109,901.44	109,901.44	0.00	34.95
0604	CASILLAS	236,294.00	0.00	236,294.00	0.00	7,800.00	7,800.00	7,800.00	228,494.00	228,494.00	0.00	3.30
0605	SAN RAFAEL LAS FLORES	118,336.00	0.00	118,336.00	0.00	5,866.56	5,866.56	5,866.56	112,469.44	112,469.44	0.00	4.96
0606	ORATORIO	275,792.00	0.00	275,792.00	0.00	120,393.32	120,393.32	120,393.32	155,398.68	155,398.68	0.00	43.65
0607	SAN JUAN TECUACO	145,143.00	0.00	145,143.00	0.00	0.00	0.00	0.00	145,143.00	145,143.00	0.00	0.00
0608	CHIQUIMULILLA	581,398.00	0.00	581,398.00	0.00	19,838.68	19,838.68	19,838.68	561,559.32	561,559.32	0.00	3.41
0609	TAXISCO	326,037.00	0.00	326,037.00	0.00	8,819.08	8,819.08	8,819.08	317,217.92	317,217.92	0.00	2.70
0610	SANTA MARIA IXHUATAN	265,025.00	0.00	265,025.00	0.00	63,470.77	63,470.77	63,470.77	201,554.23	201,554.23	0.00	23.95
0611	GUAZACAPAN	187,134.00	0.00	187,134.00	0.00	6,355.44	6,355.44	6,355.44	180,778.56	180,778.56	0.00	3.40
0612	SANTA CRUZ NARANJO	155,246.00	0.00	155,246.00	0.00	40,519.79	40,519.79	40,519.79	114,726.21	114,726.21	0.00	26.10
0613	PUEBLO NUEVO VIÑAS	274,681.00	0.00	274,681.00	0.00	6,270.00	6,270.00	6,270.00	268,411.00	268,411.00	0.00	2.28
0614	NUEVA SANTA ROSA	375,528.00	0.00	375,528.00	0.00	59,277.52	59,277.52	59,277.52	316,250.48	316,250.48	0.00	15.79

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	0600 SANTA ROSA	4,077,187.00	0.00	4,077,187.00	0.00	491,021.04	491,021.04	491,021.04	3,586,165.96	3,586,165.96	0.00	12.04
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	4,077,187.00	0.00	4,077,187.00	0.00	491,021.04	491,021.04	491,021.04	3,586,165.96	3,586,165.96	0.00	12.04
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0600	SANTA ROSA											
0601	CUILAPA	1,486,132.00	0.00	1,486,132.00	0.00	611,011.76	611,011.76	611,011.76	875,120.24	875,120.24	0.00	41.11
0602	BARBERENA	2,031,186.00	0.00	2,031,186.00	0.00	991,425.00	991,425.00	991,425.00	1,039,761.00	1,039,761.00	0.00	48.81
0603	SANTA ROSA DE LIMA	722,977.00	0.00	722,977.00	0.00	338,571.92	338,571.92	338,571.92	384,405.08	384,405.08	0.00	46.83
0604	CASILLAS	996,608.00	0.00	996,608.00	0.00	285,885.00	285,885.00	285,885.00	710,723.00	710,723.00	0.00	28.69
0605	SAN RAFAEL LAS FLORES	528,731.00	0.00	528,731.00	0.00	119,138.02	119,138.02	119,138.02	409,592.98	409,592.98	0.00	22.53
0606	ORATORIO	982,757.00	0.00	982,757.00	0.00	455,772.50	455,772.50	455,772.50	526,984.50	526,984.50	0.00	46.38
0607	SAN JUAN TECUACO	446,267.00	0.00	446,267.00	0.00	194,637.50	194,637.50	194,637.50	251,629.50	251,629.50	0.00	43.61
0608	CHIQUIMULILLA	1,965,861.00	0.00	1,965,861.00	0.00	775,128.80	775,128.80	775,128.80	1,190,732.20	1,190,732.20	0.00	39.43
0609	TAXISCO	1,236,143.00	0.00	1,236,143.00	0.00	326,412.14	326,412.14	326,412.14	909,730.86	909,730.86	0.00	26.41
0610	SANTA MARIA IXHUATAN	936,067.00	0.00	936,067.00	0.00	402,185.56	402,185.56	402,185.56	533,881.44	533,881.44	0.00	42.97
0611	GUAZACAPAN	511,369.00	0.00	511,369.00	0.00	207,675.46	207,675.46	207,675.46	303,693.54	303,693.54	0.00	40.61
0612	SANTA CRUZ NARANJO	505,611.00	0.00	505,611.00	0.00	203,687.50	203,687.50	203,687.50	301,923.50	301,923.50	0.00	40.29
0613	PUEBLO NUEVO VIÑAS	1,006,274.00	0.00	1,006,274.00	0.00	270,052.50	270,052.50	270,052.50	736,221.50	736,221.50	0.00	26.84
0614	NUEVA SANTA ROSA	1,382,488.00	0.00	1,382,488.00	0.00	577,597.50	577,597.50	577,597.50	804,890.50	804,890.50	0.00	41.78
TOTAL	0600 SANTA ROSA	14,738,471.00	0.00	14,738,471.00	0.00	5,759,181.16	5,759,181.16	5,759,181.16	8,979,289.84	8,979,289.84	0.00	39.08
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	14,738,471.00	0.00	14,738,471.00	0.00	5,759,181.16	5,759,181.16	5,759,181.16	8,979,289.84	8,979,289.84	0.00	39.08
TOTAL	11130008-0306 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA	18,815,658.00	0.00	18,815,658.00	0.00	6,250,202.20	6,250,202.20	6,250,202.20	12,565,455.80	12,565,455.80	0.00	33.22
11130008-0307	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0700	SOLOLA											
0701	SOLOLA	1,181,691.00	-5,111.00	1,176,580.00	0.00	529,700.00	529,700.00	529,700.00	646,880.00	646,880.00	0.00	45.02
0702	SAN JOSE CHACAYA	86,697.00	0.00	86,697.00	0.00	35,727.50	35,727.50	35,727.50	50,969.50	50,969.50	0.00	41.21
0703	SANTA MARIA VISITACION	36,499.00	0.00	36,499.00	0.00	13,792.50	13,792.50	13,792.50	22,706.50	22,706.50	0.00	37.79
0704	SANTA LUCIA UTATLAN	160,537.00	0.00	160,537.00	0.00	58,485.00	58,485.00	58,485.00	102,052.00	102,052.00	0.00	36.43
0705	NAHUALA	1,050,896.00	2,500.00	1,053,396.00	0.00	258,560.00	258,560.00	258,560.00	794,836.00	794,836.00	0.00	24.55
0706	SANTA CATARINA IXTAHUACAN	680,252.00	511.00	680,763.00	0.00	156,077.50	156,077.50	156,077.50	524,685.50	524,685.50	0.00	22.93
0707	SANTA CLARA LA LAGUNA	112,682.00	0.00	112,682.00	0.00	44,617.50	44,617.50	44,617.50	68,064.50	68,064.50	0.00	39.60
0708	CONCEPCION	88,880.00	0.00	88,880.00	0.00	34,327.50	34,327.50	34,327.50	54,552.50	54,552.50	0.00	38.62
0709	SAN ANDRES SEMETABAJ	120,397.00	0.00	120,397.00	0.00	42,640.00	42,640.00	42,640.00	77,757.00	77,757.00	0.00	35.42
0710	PANAJACHEL	168,140.00	0.00	168,140.00	0.00	72,812.50	72,812.50	72,812.50	95,327.50	95,327.50	0.00	43.30
0711	SANTA CATARINA PALOPO	46,809.00	0.00	46,809.00	0.00	23,875.00	23,875.00	23,875.00	22,934.00	22,934.00	0.00	51.01
0712	SAN ANTONIO PALOPO	105,343.00	0.00	105,343.00	0.00	42,945.00	42,945.00	42,945.00	62,398.00	62,398.00	0.00	40.77
0713	SAN LUCAS TOLIMAN	214,990.00	2,100.00	217,090.00	0.00	99,307.50	99,307.50	99,307.50	117,782.50	117,782.50	0.00	45.74
0714	SANTA CRUZ LA LAGUNA	151,189.00	0.00	151,189.00	0.00	36,740.00	36,740.00	36,740.00	114,449.00	114,449.00	0.00	24.30
0715	SAN PABLO LA LAGUNA	117,659.00	0.00	117,659.00	0.00	40,110.00	40,110.00	40,110.00	77,549.00	77,549.00	0.00	34.09
0716	SAN MARCOS LA LAGUNA	23,224.00	0.00	23,224.00	0.00	10,300.00	10,300.00	10,300.00	12,924.00	12,924.00	0.00	44.35
0717	SAN JUAN LA LAGUNA	266,315.00	0.00	266,315.00	0.00	97,155.00	97,155.00	97,155.00	169,160.00	169,160.00	0.00	36.48

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0718	SAN PEDRO LA LAGUNA	96,496.00	0.00	96,496.00	0.00	28,392.50	28,392.50	28,392.50	68,103.50	68,103.50	0.00	29.42
0719	SANTIAGO ATITLAN	403,418.00	0.00	403,418.00	0.00	180,785.00	180,785.00	180,785.00	222,633.00	222,633.00	0.00	44.81
TOTAL	0700 SOLOLA	5,112,114.00	0.00	5,112,114.00	0.00	1,806,350.00	1,806,350.00	1,806,350.00	3,305,764.00	3,305,764.00	0.00	35.33
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	5,112,114.00	0.00	5,112,114.00	0.00	1,806,350.00	1,806,350.00	1,806,350.00	3,305,764.00	3,305,764.00	0.00	35.33
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0700	SOLOLA											
0701	SOLOLA	5,324,843.00	-29,300.00	5,295,543.00	0.00	2,570,602.50	2,570,602.50	2,570,602.50	2,724,940.50	2,724,940.50	0.00	48.54
0702	SAN JOSE CHACAYA	258,993.00	0.00	258,993.00	0.00	120,030.00	120,030.00	120,030.00	138,963.00	138,963.00	0.00	46.34
0703	SANTA MARIA VISITACION	62,213.00	0.00	62,213.00	0.00	31,295.00	31,295.00	31,295.00	30,918.00	30,918.00	0.00	50.30
0704	SANTA LUCIA UTATLAN	818,276.00	0.00	818,276.00	0.00	393,255.00	393,255.00	393,255.00	425,021.00	425,021.00	0.00	48.06
0705	NAHUALA	4,979,452.00	2,200.00	4,981,652.00	0.00	2,344,725.00	2,344,725.00	2,344,725.00	2,636,927.00	2,636,927.00	0.00	47.07
0706	SANTA CATARINA IXTAHUACAN	3,156,723.00	14,000.00	3,170,723.00	0.00	1,399,092.50	1,399,092.50	1,399,092.50	1,771,630.50	1,771,630.50	0.00	44.13
0707	SANTA CLARA LA LAGUNA	332,289.00	0.00	332,289.00	0.00	166,857.50	166,857.50	166,857.50	165,431.50	165,431.50	0.00	50.21
0708	CONCEPCION	393,369.00	0.00	393,369.00	0.00	170,297.50	170,297.50	170,297.50	223,071.50	223,071.50	0.00	43.29
0709	SAN ANDRES SEMETABAJ	542,629.00	2,600.00	545,229.00	0.00	268,420.00	268,420.00	268,420.00	276,809.00	276,809.00	0.00	49.23
0710	PANAJACHEL	393,217.00	0.00	393,217.00	0.00	194,545.00	194,545.00	194,545.00	198,672.00	198,672.00	0.00	49.48
0711	SANTA CATARINA PALOPO	162,167.00	0.00	162,167.00	0.00	81,380.00	81,380.00	81,380.00	80,787.00	80,787.00	0.00	50.18
0712	SAN ANTONIO PALOPO	592,384.00	0.00	592,384.00	0.00	294,337.50	294,337.50	294,337.50	298,046.50	298,046.50	0.00	49.69
0713	SAN LUCAS TOLIMAN	1,058,216.00	10,500.00	1,068,716.00	0.00	522,382.50	522,382.50	522,382.50	546,333.50	546,333.50	0.00	48.88
0714	SANTA CRUZ LA LAGUNA	382,487.00	0.00	382,487.00	0.00	186,595.00	186,595.00	186,595.00	195,892.00	195,892.00	0.00	48.78
0715	SAN PABLO LA LAGUNA	324,933.00	0.00	324,933.00	0.00	153,255.00	153,255.00	153,255.00	171,678.00	171,678.00	0.00	47.17
0716	SAN MARCOS LA LAGUNA	82,717.00	0.00	82,717.00	0.00	41,600.00	41,600.00	41,600.00	41,117.00	41,117.00	0.00	50.29
0717	SAN JUAN LA LAGUNA	545,610.00	0.00	545,610.00	0.00	235,567.50	235,567.50	235,567.50	310,042.50	310,042.50	0.00	43.18
0718	SAN PEDRO LA LAGUNA	217,355.00	0.00	217,355.00	0.00	105,650.00	105,650.00	105,650.00	111,705.00	111,705.00	0.00	48.61
0719	SANTIAGO ATITLAN	1,297,799.00	0.00	1,297,799.00	0.00	594,002.50	594,002.50	594,002.50	703,796.50	703,796.50	0.00	45.77
TOTAL	0700 SOLOLA	20,925,672.00	0.00	20,925,672.00	0.00	9,873,890.00	9,873,890.00	9,873,890.00	11,051,782.00	11,051,782.00	0.00	47.19
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	20,925,672.00	0.00	20,925,672.00	0.00	9,873,890.00	9,873,890.00	9,873,890.00	11,051,782.00	11,051,782.00	0.00	47.19
TOTAL	11130008-0307 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA	26,037,786.00	0.00	26,037,786.00	0.00	11,680,240.00	11,680,240.00	11,680,240.00	14,357,546.00	14,357,546.00	0.00	44.86
11130008-0308	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0800	TOTONICAPAN											
0801	TOTONICAPAN	1,205,204.00	-6,345.00	1,198,859.00	0.00	518,002.50	518,002.50	518,002.50	680,856.50	680,856.50	0.00	43.21
0802	SAN CRISTOBAL TOTONICAPAN	356,582.00	0.00	356,582.00	0.00	179,290.00	179,290.00	179,290.00	177,292.00	177,292.00	0.00	50.28
0803	SAN FRANCISCO EL ALTO	604,115.00	0.00	604,115.00	0.00	296,137.50	296,137.50	296,137.50	307,977.50	307,977.50	0.00	49.02
0804	SAN ANDRES XECUL	350,152.00	0.00	350,152.00	0.00	156,775.00	156,775.00	156,775.00	193,377.00	193,377.00	0.00	44.77
0805	MOMOSTENANGO	1,299,989.00	0.00	1,299,989.00	0.00	603,007.50	603,007.50	603,007.50	696,981.50	696,981.50	0.00	46.39
0806	SANTA MARIA CHIQUIMULA	514,025.00	6,345.00	520,370.00	0.00	253,855.00	253,855.00	253,855.00	266,515.00	266,515.00	0.00	48.78
0807	SANTA LUCIA LA REFORMA	140,731.00	0.00	140,731.00	0.00	65,182.50	65,182.50	65,182.50	75,548.50	75,548.50	0.00	46.32
0808	SAN BARTOLO AGUAS CALIENTES	193,811.00	0.00	193,811.00	0.00	96,552.50	96,552.50	96,552.50	97,258.50	97,258.50	0.00	49.82
TOTAL	0800 TOTONICAPAN	4,664,609.00	0.00	4,664,609.00	0.00	2,168,802.50	2,168,802.50	2,168,802.50	2,495,806.50	2,495,806.50	0.00	46.49

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	4,664,609.00	0.00	4,664,609.00	0.00	2,168,802.50	2,168,802.50	2,168,802.50	2,495,806.50	2,495,806.50	0.00	46.49
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0800	TOTONICAPAN											
0801	TOTONICAPAN	5,220,310.00	0.00	5,220,310.00	0.00	2,566,122.50	2,566,122.50	2,566,122.50	2,654,187.50	2,654,187.50	0.00	49.16
0802	SAN CRISTOBAL TOTONICAPAN	1,959,743.00	0.00	1,959,743.00	0.00	983,230.00	983,230.00	983,230.00	976,513.00	976,513.00	0.00	50.17
0803	SAN FRANCISCO EL ALTO	3,284,829.00	0.00	3,284,829.00	0.00	1,637,500.00	1,637,500.00	1,637,500.00	1,647,329.00	1,647,329.00	0.00	49.85
0804	SAN ANDRES XECUL	1,626,737.00	0.00	1,626,737.00	0.00	803,145.00	803,145.00	803,145.00	823,592.00	823,592.00	0.00	49.37
0805	MOMOSTENANGO	7,400,250.00	0.00	7,400,250.00	0.00	3,616,405.00	3,616,405.00	3,616,405.00	3,783,845.00	3,783,845.00	0.00	48.87
0806	SANTA MARIA CHIQUIMULA	3,498,403.00	0.00	3,498,403.00	0.00	1,750,315.00	1,750,315.00	1,750,315.00	1,748,088.00	1,748,088.00	0.00	50.03
0807	SANTA LUCIA LA REFORMA	1,309,842.00	0.00	1,309,842.00	0.00	656,777.50	656,777.50	656,777.50	653,064.50	653,064.50	0.00	50.14
0808	SAN BARTOLO AGUAS CALIENTES	773,753.00	0.00	773,753.00	0.00	387,445.00	387,445.00	387,445.00	386,308.00	386,308.00	0.00	50.07
TOTAL	0800 TOTONICAPAN	25,073,867.00	0.00	25,073,867.00	0.00	12,400,940.00	12,400,940.00	12,400,940.00	12,672,927.00	12,672,927.00	0.00	49.46
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	25,073,867.00	0.00	25,073,867.00	0.00	12,400,940.00	12,400,940.00	12,400,940.00	12,672,927.00	12,672,927.00	0.00	49.46
TOTAL	11130008-0308 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN	29,738,476.00	0.00	29,738,476.00	0.00	14,569,742.50	14,569,742.50	14,569,742.50	15,168,733.50	15,168,733.50	0.00	48.99
11130008-0309	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0900	QUETZALTENANGO											
0901	QUETZALTENANGO	962,603.00	-690,130.00	272,473.00	0.00	131,517.50	131,517.50	131,517.50	140,955.50	140,955.50	0.00	48.27
0902	SALCAJA	168,491.00	37,980.00	206,471.00	0.00	64,767.50	64,767.50	64,767.50	141,703.50	141,703.50	0.00	31.37
0903	OLINTEPEQUE	179,883.00	34,764.00	214,647.00	0.00	73,860.00	73,860.00	73,860.00	140,787.00	140,787.00	0.00	34.41
0904	SAN CARLOS SIJA	284,642.00	63,325.00	347,967.00	0.00	63,697.50	63,697.50	63,697.50	284,269.50	284,269.50	0.00	18.31
0905	SIBILIA	107,154.00	41,753.00	148,907.00	0.00	30,740.00	30,740.00	30,740.00	118,167.00	118,167.00	0.00	20.64
0906	CABRICAN	243,417.00	149,507.00	392,924.00	0.00	96,772.50	96,772.50	96,772.50	296,151.50	296,151.50	0.00	24.63
0907	CAJOLA	163,498.00	4,640.00	168,138.00	0.00	53,652.50	53,652.50	53,652.50	114,485.50	114,485.50	0.00	31.91
0908	SAN MIGUEL SIGUILA	115,117.00	24,984.00	140,101.00	0.00	46,390.00	46,390.00	46,390.00	93,711.00	93,711.00	0.00	33.11
0909	SAN JUAN OSTUNCALCO	549,821.00	36,186.00	586,007.00	0.00	74,476.40	71,195.00	71,195.00	511,530.60	514,812.00	0.00	12.15
0910	SAN MATEO	55,498.00	0.00	55,498.00	0.00	0.00	0.00	0.00	55,498.00	55,498.00	0.00	0.00
0911	CONCEPCION CHIQUIRICHAPA	225,272.00	54,465.00	279,737.00	0.00	42,525.00	42,525.00	42,525.00	237,212.00	237,212.00	0.00	15.20
0912	SAN MARTIN SACATEPEQUEZ	381,253.00	207,086.00	588,339.00	0.00	129,403.04	118,340.54	118,340.54	458,935.96	469,998.46	0.00	20.11
0913	ALMOLONGA	64,863.00	-360.00	64,503.00	0.00	17,022.50	17,022.50	17,022.50	47,480.50	47,480.50	0.00	26.39
0914	CANTEL	349,573.00	34,522.00	384,095.00	0.00	100,747.50	100,747.50	100,747.50	283,347.50	283,347.50	0.00	26.23
0915	HUITAN	169,164.00	32,362.00	201,526.00	0.00	29,744.72	29,744.72	29,744.72	171,781.28	171,781.28	0.00	14.76
0916	ZUNIL	102,708.00	3,787.00	106,495.00	0.00	21,232.50	21,232.50	21,232.50	85,262.50	85,262.50	0.00	19.94
0917	COLOMBA	476,807.00	82,843.00	559,650.00	0.00	71,392.50	71,392.50	71,392.50	488,257.50	488,257.50	0.00	12.76
0918	SAN FRANCISCO LA UNION	59,491.00	29,639.00	89,130.00	0.00	18,667.50	18,667.50	18,667.50	70,462.50	70,462.50	0.00	20.94
0919	EL PALMAR	338,477.00	5,411.00	343,888.00	0.00	125,370.00	125,370.00	125,370.00	218,518.00	218,518.00	0.00	36.46
0920	COATEPEQUE	913,982.00	-441,889.00	472,093.00	0.00	200,577.50	200,577.50	200,577.50	271,515.50	271,515.50	0.00	42.49
0921	GENOVA	435,204.00	71,749.00	506,953.00	0.00	135,660.00	135,660.00	135,660.00	371,293.00	371,293.00	0.00	26.76
0922	FLORES COSTA CUCA	230,157.00	138,958.00	369,115.00	0.00	98,385.00	98,385.00	98,385.00	270,730.00	270,730.00	0.00	26.65
0923	LA ESPERANZA	186,507.00	18,615.00	205,122.00	0.00	75,627.50	75,627.50	75,627.50	129,494.50	129,494.50	0.00	36.87
0924	PALESTINA DE LOS ALTOS	197,667.00	59,803.00	257,470.00	0.00	51,667.50	48,292.50	48,292.50	205,802.50	209,177.50	0.00	18.76

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	0900 QUETZALTENANGO	6,961,249.00	0.00	6,961,249.00	0.00	1,753,896.66	1,736,177.76	1,736,177.76	5,207,352.34	5,225,071.24	0.00	24.94
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	6,961,249.00	0.00	6,961,249.00	0.00	1,753,896.66	1,736,177.76	1,736,177.76	5,207,352.34	5,225,071.24	0.00	24.94
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0900	QUETZALTENANGO											
0901	QUETZALTENANGO	4,275,385.00	-2,529,920.00	1,745,465.00	0.00	838,227.50	838,227.50	838,227.50	907,237.50	907,237.50	0.00	48.02
0902	SALCAJA	652,975.00	12,868.00	665,843.00	0.00	258,977.50	258,977.50	258,977.50	406,865.50	406,865.50	0.00	38.89
0903	OLINTEPEQUE	973,539.00	2,136.00	975,675.00	0.00	434,512.50	434,512.50	434,512.50	541,162.50	541,162.50	0.00	44.53
0904	SAN CARLOS SIJA	1,366,465.00	102,653.00	1,469,118.00	0.00	345,705.00	345,705.00	345,705.00	1,123,413.00	1,123,413.00	0.00	23.53
0905	SIBILIA	293,217.00	11,432.00	304,649.00	0.00	111,717.50	111,717.50	111,717.50	192,931.50	192,931.50	0.00	36.67
0906	CABRICAN	1,528,712.00	69,768.00	1,598,480.00	0.00	760,115.00	760,115.00	760,115.00	838,365.00	838,365.00	0.00	47.55
0907	CAJOLA	906,462.00	27,536.00	933,998.00	0.00	414,770.00	414,770.00	414,770.00	519,228.00	519,228.00	0.00	44.41
0908	SAN MIGUEL SIGUILA	531,376.00	117,528.00	648,904.00	0.00	265,295.00	265,295.00	265,295.00	383,609.00	383,609.00	0.00	40.88
0909	SAN JUAN OSTUNCALCO	2,961,799.00	-200,839.00	2,760,960.00	0.00	597,460.38	589,147.50	589,147.50	2,163,499.62	2,171,812.50	0.00	21.34
0910	SAN MATEO	172,991.00	2,959.00	175,950.00	0.00	65,507.50	65,507.50	65,507.50	110,442.50	110,442.50	0.00	37.23
0911	CONCEPCION CHIQUIRICHAPA	759,522.00	123,217.00	882,739.00	0.00	270,000.00	270,000.00	270,000.00	612,739.00	612,739.00	0.00	30.59
0912	SAN MARTIN SACATEPEQUEZ	1,650,580.00	531,642.00	2,182,222.00	0.00	664,567.88	620,692.88	620,692.88	1,517,654.12	1,561,529.12	0.00	28.44
0913	ALMOLONGA	285,116.00	28,011.00	313,127.00	0.00	97,192.50	97,192.50	97,192.50	215,934.50	215,934.50	0.00	31.04
0914	CANTEL	1,413,696.00	4,499.00	1,418,195.00	0.00	564,015.00	564,015.00	564,015.00	854,180.00	854,180.00	0.00	39.77
0915	HUITAN	799,049.00	130,330.00	929,379.00	0.00	183,898.30	183,898.30	183,898.30	745,480.70	745,480.70	0.00	19.79
0916	ZUNIL	396,878.00	22,148.00	419,026.00	0.00	126,682.50	126,682.50	126,682.50	292,343.50	292,343.50	0.00	30.23
0917	COLOMBA	2,010,719.00	334,914.00	2,345,633.00	0.00	521,710.00	521,710.00	521,710.00	1,823,923.00	1,823,923.00	0.00	22.24
0918	SAN FRANCISCO LA UNION	359,388.00	70,814.00	430,202.00	0.00	124,117.50	124,117.50	124,117.50	306,084.50	306,084.50	0.00	28.85
0919	EL PALMAR	1,236,794.00	2,972.00	1,239,766.00	0.00	540,820.00	540,820.00	540,820.00	698,946.00	698,946.00	0.00	43.62
0920	COATEPEQUE	4,265,580.00	577,640.00	4,843,220.00	0.00	1,309,107.50	1,309,107.50	1,309,107.50	3,534,112.50	3,534,112.50	0.00	27.03
0921	GENOVA	1,966,030.00	467,072.00	2,433,102.00	0.00	788,407.50	788,407.50	788,407.50	1,644,694.50	1,644,694.50	0.00	32.40
0922	FLORES COSTA CUCA	900,146.00	35,034.00	935,180.00	0.00	404,737.50	404,737.50	404,737.50	530,442.50	530,442.50	0.00	43.28
0923	LA ESPERANZA	559,306.00	-289.00	559,017.00	0.00	168,965.00	168,965.00	168,965.00	390,052.00	390,052.00	0.00	30.23
0924	PALESTINA DE LOS ALTOS	1,086,108.00	55,875.00	1,141,983.00	0.00	233,625.00	216,562.50	216,562.50	908,358.00	925,420.50	0.00	18.96
TOTAL	0900 QUETZALTENANGO	31,351,833.00	0.00	31,351,833.00	0.00	10,090,134.06	10,020,883.68	10,020,883.68	21,261,698.94	21,330,949.32	0.00	31.96
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	31,351,833.00	0.00	31,351,833.00	0.00	10,090,134.06	10,020,883.68	10,020,883.68	21,261,698.94	21,330,949.32	0.00	31.96
TOTAL	11130008-0309 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO	38,313,082.00	0.00	38,313,082.00	0.00	11,844,030.72	11,757,061.44	11,757,061.44	26,469,051.28	26,556,020.56	0.00	30.69
11130008-0310	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1000	SUCHITEPEQUEZ											
1001	MAZATENANGO	629,105.00	-10,842.00	618,263.00	0.00	141,065.00	141,065.00	141,065.00	477,198.00	477,198.00	0.00	22.82
1002	CUYOTENANGO	335,437.00	4,482.00	339,919.00	0.00	165,855.00	165,855.00	165,855.00	174,064.00	174,064.00	0.00	48.79
1003	SAN FRANCISCO ZAPOTITLAN	238,419.00	-16,768.00	221,651.00	0.00	87,782.50	87,782.50	87,782.50	133,868.50	133,868.50	0.00	39.60
1004	SAN BERNARDINO	278,647.00	-12,488.00	266,159.00	0.00	132,585.00	132,585.00	132,585.00	133,574.00	133,574.00	0.00	49.81
1005	SAN JOSE EL IDOLO	114,685.00	-3,339.00	111,346.00	0.00	11,257.50	11,257.50	11,257.50	100,088.50	100,088.50	0.00	10.11
1006	SANTO DOMINGO SUCHITEPEQUEZ	454,873.00	75.00	454,948.00	0.00	119,700.00	119,700.00	119,700.00	335,248.00	335,248.00	0.00	26.31

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1007	SAN LORENZO	153,490.00	-3,008.00	150,482.00	0.00	37,335.00	37,335.00	37,335.00	113,147.00	113,147.00	0.00	24.81
1008	SAMAYAC	321,802.00	10,980.00	332,782.00	0.00	145,377.50	145,377.50	145,377.50	187,404.50	187,404.50	0.00	43.69
1009	SAN PABLO JOCOPILAS	225,346.00	-1,677.00	223,669.00	0.00	100,492.50	100,492.50	100,492.50	123,176.50	123,176.50	0.00	44.93
1010	SAN ANTONIO SUCHITEPEQUEZ	529,346.00	6,056.00	535,402.00	0.00	254,521.04	254,521.04	254,521.04	280,880.96	280,880.96	0.00	47.54
1011	SAN MIGUEL PANAN	124,737.00	36,660.00	161,397.00	0.00	53,440.00	53,440.00	53,440.00	107,957.00	107,957.00	0.00	33.11
1012	SAN GABRIEL	86,254.00	-4,500.00	81,754.00	0.00	0.00	0.00	0.00	81,754.00	81,754.00	0.00	0.00
1013	CHICACAO	607,795.00	8,523.00	616,318.00	0.00	207,859.98	207,859.98	207,859.98	408,458.02	408,458.02	0.00	33.73
1014	PATULUL	268,452.00	-5,842.00	262,610.00	0.00	68,297.50	68,297.50	68,297.50	194,312.50	194,312.50	0.00	26.01
1015	SANTA BARBARA	196,506.00	-4,483.00	192,023.00	0.00	46,625.00	46,625.00	46,625.00	145,398.00	145,398.00	0.00	24.28
1016	SAN JUAN BAUTISTA	82,484.00	1,112.00	83,596.00	0.00	16,492.50	16,492.50	16,492.50	67,103.50	67,103.50	0.00	19.73
1017	SANTO TOMAS LA UNION	153,306.00	-4,475.00	148,831.00	0.00	67,447.50	67,447.50	67,447.50	81,383.50	81,383.50	0.00	45.32
1018	ZUNILITO	156,330.00	-29,218.00	127,112.00	0.00	35,625.00	35,625.00	35,625.00	91,487.00	91,487.00	0.00	28.03
1019	PUEBLO NUEVO	135,601.00	5,726.00	141,327.00	0.00	26,177.50	26,177.50	26,177.50	115,149.50	115,149.50	0.00	18.52
1020	RIO BRAVO	209,056.00	21,526.00	230,582.00	0.00	49,969.96	49,969.96	49,969.96	180,612.04	180,612.04	0.00	21.67
1021	SAN JOSÉ LA MÁQUINA	186,037.00	1,500.00	187,537.00	0.00	0.00	0.00	0.00	187,537.00	187,537.00	0.00	0.00
TOTAL	**1000 SUCHITEPEQUEZ**	5,487,708.00	0.00	5,487,708.00	0.00	1,767,905.98	1,767,905.98	1,767,905.98	3,719,802.02	3,719,802.02	0.00	32.22
TOTAL	**20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**	5,487,708.00	0.00	5,487,708.00	0.00	1,767,905.98	1,767,905.98	1,767,905.98	3,719,802.02	3,719,802.02	0.00	32.22
20 00 000 003 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**											
1000	**SUCHITEPEQUEZ**											
1001	MAZATENANGO	2,555,647.00	-90,825.00	2,464,822.00	0.00	784,345.00	784,345.00	784,345.00	1,680,477.00	1,680,477.00	0.00	31.82
1002	CUYOTENANGO	1,086,318.00	14,313.00	1,100,631.00	0.00	546,032.50	546,032.50	546,032.50	554,598.50	554,598.50	0.00	49.61
1003	SAN FRANCISCO ZAPOTITLAN	726,169.00	4,470.00	730,639.00	0.00	351,307.50	351,307.50	351,307.50	379,331.50	379,331.50	0.00	48.08
1004	SAN BERNARDINO	592,305.00	5,133.00	597,438.00	0.00	298,682.50	298,682.50	298,682.50	298,755.50	298,755.50	0.00	49.99
1005	SAN JOSE EL IDOLO	416,263.00	3,329.00	419,592.00	0.00	178,227.50	178,227.50	178,227.50	241,364.50	241,364.50	0.00	42.48
1006	SANTO DOMINGO SUCHITEPEQUEZ	1,929,537.00	22,149.00	1,951,686.00	0.00	893,440.00	893,440.00	893,440.00	1,058,246.00	1,058,246.00	0.00	45.78
1007	SAN LORENZO	540,331.00	3,397.00	543,728.00	0.00	267,692.50	267,692.50	267,692.50	276,035.50	276,035.50	0.00	49.23
1008	SAMAYAC	771,807.00	-5,047.00	766,760.00	0.00	382,335.00	382,335.00	382,335.00	384,425.00	384,425.00	0.00	49.86
1009	SAN PABLO JOCOPILAS	758,725.00	2,095.00	760,820.00	0.00	380,410.00	380,410.00	380,410.00	380,410.00	380,410.00	0.00	50.00
1010	SAN ANTONIO SUCHITEPEQUEZ	2,329,954.00	-2,437.00	2,327,517.00	0.00	1,136,872.50	1,136,872.50	1,136,872.50	1,190,644.50	1,190,644.50	0.00	48.84
1011	SAN MIGUEL PANAN	420,219.00	4,488.00	424,707.00	0.00	212,265.00	212,265.00	212,265.00	212,442.00	212,442.00	0.00	49.98
1012	SAN GABRIEL	176,224.00	2,776.00	179,000.00	0.00	89,500.00	89,500.00	89,500.00	89,500.00	89,500.00	0.00	50.00
1013	CHICACAO	2,700,102.00	10,404.00	2,710,506.00	0.00	1,274,813.56	1,274,813.56	1,274,813.56	1,435,692.44	1,435,692.44	0.00	47.03
1014	PATULUL	1,321,976.00	28,556.00	1,350,532.00	0.00	655,320.00	655,320.00	655,320.00	695,212.00	695,212.00	0.00	48.52
1015	SANTA BARBARA	1,071,978.00	3,957.00	1,075,935.00	0.00	442,597.50	442,597.50	442,597.50	633,337.50	633,337.50	0.00	41.14
1016	SAN JUAN BAUTISTA	294,342.00	-28,034.00	266,308.00	0.00	106,562.50	106,562.50	106,562.50	159,745.50	159,745.50	0.00	40.01
1017	SANTO TOMAS LA UNION	358,337.00	-1,487.00	356,850.00	0.00	177,145.00	177,145.00	177,145.00	179,705.00	179,705.00	0.00	49.64
1018	ZUNILITO	327,749.00	981.00	328,730.00	0.00	164,365.00	164,365.00	164,365.00	164,365.00	164,365.00	0.00	50.00
1019	PUEBLO NUEVO	393,520.00	3,955.00	397,475.00	0.00	198,737.50	198,737.50	198,737.50	198,737.50	198,737.50	0.00	50.00
1020	RIO BRAVO	1,177,992.00	17,827.00	1,195,819.00	0.00	488,145.00	488,145.00	488,145.00	707,674.00	707,674.00	0.00	40.82
1021	SAN JOSÉ LA MÁQUINA	904,178.00	0.00	904,178.00	0.00	0.00	0.00	0.00	904,178.00	904,178.00	0.00	0.00
TOTAL	**1000 SUCHITEPEQUEZ**	20,853,673.00	0.00	20,853,673.00	0.00	9,028,796.06	9,028,796.06	9,028,796.06	11,824,876.94	11,824,876.94	0.00	43.30

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

FECHA : 03/05/2016
HORA : 15:22.12
REPORTE : R00804768.rpt

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	20,853,673.00	0.00	20,853,673.00	0.00	9,028,796.06	9,028,796.06	9,028,796.06	11,824,876.94	11,824,876.94	0.00	43.30
TOTAL	11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ	26,341,381.00	0.00	26,341,381.00	0.00	10,796,702.04	10,796,702.04	10,796,702.04	15,544,678.96	15,544,678.96	0.00	40.99
11130008-0311	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1100	RETALHULEU											
1101	RETALHULEU	946,638.00	0.00	946,638.00	0.00	60,277.50	60,277.50	60,277.50	886,360.50	886,360.50	0.00	6.37
1102	SAN SEBASTIAN	317,025.00	0.00	317,025.00	0.00	30,115.08	30,115.08	30,115.08	286,909.92	286,909.92	0.00	9.50
1103	SANTA CRUZ MULUA	169,419.00	0.00	169,419.00	0.00	16,815.00	16,815.00	16,815.00	152,604.00	152,604.00	0.00	9.93
1104	SAN MARTIN ZAPOTITLAN	151,233.00	0.00	151,233.00	0.00	12,215.00	12,215.00	12,215.00	139,018.00	139,018.00	0.00	8.08
1105	SAN FELIPE	267,116.00	0.00	267,116.00	0.00	47,112.20	47,112.20	47,112.20	220,003.80	220,003.80	0.00	17.64
1106	SAN ANDRES VILLA SECA	553,398.00	0.00	553,398.00	0.00	173,176.04	173,176.04	173,176.04	380,221.96	380,221.96	0.00	31.29
1107	CHAMPERICO	394,380.00	0.00	394,380.00	0.00	82,665.78	82,665.78	82,665.78	311,714.22	311,714.22	0.00	20.96
1108	NUEVO SAN CARLOS	484,841.00	0.00	484,841.00	0.00	137,829.94	137,829.94	137,829.94	347,011.06	347,011.06	0.00	28.43
1109	EL ASINTAL	371,189.00	0.00	371,189.00	0.00	93,230.00	93,230.00	93,230.00	277,959.00	277,959.00	0.00	25.12
TOTAL	1100 RETALHULEU	3,655,239.00	0.00	3,655,239.00	0.00	653,436.54	653,436.54	653,436.54	3,001,802.46	3,001,802.46	0.00	17.88
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	3,655,239.00	0.00	3,655,239.00	0.00	653,436.54	653,436.54	653,436.54	3,001,802.46	3,001,802.46	0.00	17.88
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1100	RETALHULEU											
1101	RETALHULEU	3,285,246.00	0.00	3,285,246.00	0.00	659,397.02	659,397.02	659,397.02	2,625,848.98	2,625,848.98	0.00	20.07
1102	SAN SEBASTIAN	961,322.00	0.00	961,322.00	0.00	153,162.50	153,162.50	153,162.50	808,159.50	808,159.50	0.00	15.93
1103	SANTA CRUZ MULUA	561,897.00	0.00	561,897.00	0.00	165,290.00	165,290.00	165,290.00	396,607.00	396,607.00	0.00	29.42
1104	SAN MARTIN ZAPOTITLAN	435,073.00	0.00	435,073.00	0.00	72,582.50	72,582.50	72,582.50	362,490.50	362,490.50	0.00	16.68
1105	SAN FELIPE	733,705.00	0.00	733,705.00	0.00	301,637.28	301,637.28	301,637.28	432,067.72	432,067.72	0.00	41.11
1106	SAN ANDRES VILLA SECA	2,116,545.00	0.00	2,116,545.00	0.00	951,858.12	951,858.12	951,858.12	1,164,686.88	1,164,686.88	0.00	44.97
1107	CHAMPERICO	1,277,399.00	0.00	1,277,399.00	0.00	327,481.94	327,481.94	327,481.94	949,917.06	949,917.06	0.00	25.64
1108	NUEVO SAN CARLOS	1,617,989.00	0.00	1,617,989.00	0.00	560,009.44	560,009.44	560,009.44	1,057,979.56	1,057,979.56	0.00	34.61
1109	EL ASINTAL	1,576,651.00	0.00	1,576,651.00	0.00	575,259.70	575,259.70	575,259.70	1,001,391.30	1,001,391.30	0.00	36.49
TOTAL	1100 RETALHULEU	12,565,827.00	0.00	12,565,827.00	0.00	3,766,678.50	3,766,678.50	3,766,678.50	8,799,148.50	8,799,148.50	0.00	29.98
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	12,565,827.00	0.00	12,565,827.00	0.00	3,766,678.50	3,766,678.50	3,766,678.50	8,799,148.50	8,799,148.50	0.00	29.98
TOTAL	11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU	16,221,066.00	0.00	16,221,066.00	0.00	4,420,115.04	4,420,115.04	4,420,115.04	11,800,950.96	11,800,950.96	0.00	27.25
11130008-0312	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1200	SAN MARCOS											
1201	SAN MARCOS	567,841.00	6,594.00	574,435.00	0.00	257,664.48	257,664.48	257,664.48	316,770.52	316,770.52	0.00	44.86
1202	SAN PEDRO SACATEPEQUEZ	772,155.00	388.00	772,543.00	0.00	294,552.50	294,552.50	294,552.50	477,990.50	477,990.50	0.00	38.13
1203	SAN ANTONIO SACATEPEQUEZ	206,694.00	1,719.00	208,413.00	0.00	92,442.50	92,442.50	92,442.50	115,970.50	115,970.50	0.00	44.36
1204	COMITANCILLO	771,688.00	4,961.00	776,649.00	0.00	372,152.50	372,152.50	372,152.50	404,496.50	404,496.50	0.00	47.92
1205	SAN MIGUEL IXTAHUACAN	512,739.00	0.00	512,739.00	0.00	243,822.50	243,822.50	243,822.50	268,916.50	268,916.50	0.00	47.55
1206	CONCEPCION TUTUAPA	572,693.00	1,313.00	574,006.00	0.00	269,250.00	269,250.00	269,250.00	304,756.00	304,756.00	0.00	46.91

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1207	TACANA	761,351.00	3,283.00	764,634.00	0.00	358,157.50	358,157.50	358,157.50	406,476.50	406,476.50	0.00	46.84
1208	SIBINAL	243,291.00	1,340.00	244,631.00	0.00	34,500.00	34,500.00	34,500.00	210,131.00	210,131.00	0.00	14.10
1209	TAJUMULCO	372,645.00	1,897.00	374,542.00	0.00	147,937.50	147,937.50	147,937.50	226,604.50	226,604.50	0.00	39.50
1210	TEJUTLA	313,980.00	887.00	314,867.00	0.00	129,660.00	129,660.00	129,660.00	185,207.00	185,207.00	0.00	41.18
1211	SAN RAFAEL PIE DE LA CUESTA	222,754.00	887.00	223,641.00	0.00	95,525.00	95,525.00	95,525.00	128,116.00	128,116.00	0.00	42.71
1212	NUEVO PROGRESO	336,609.00	721.00	337,330.00	0.00	165,427.50	165,427.50	165,427.50	171,902.50	171,902.50	0.00	49.04
1213	EL TUMBADOR	340,530.00	0.00	340,530.00	0.00	145,077.50	145,077.50	145,077.50	195,452.50	195,452.50	0.00	42.60
1214	EL RODEO	158,121.00	0.00	158,121.00	0.00	79,115.00	79,115.00	79,115.00	79,006.00	79,006.00	0.00	50.03
1215	MALACATAN	856,728.00	2,273.00	859,001.00	0.00	412,927.50	412,927.50	412,927.50	446,073.50	446,073.50	0.00	48.07
1216	CATARINA	342,157.00	3,215.00	345,372.00	0.00	135,142.50	135,142.50	135,142.50	210,229.50	210,229.50	0.00	39.13
1217	AYUTLA	331,429.00	0.00	331,429.00	0.00	140,165.00	140,165.00	140,165.00	191,264.00	191,264.00	0.00	42.29
1218	OCOS	242,797.00	-43,922.00	198,875.00	0.00	42,252.50	42,252.50	42,252.50	156,622.50	156,622.50	0.00	21.25
1219	SAN PABLO	412,450.00	4,602.00	417,052.00	0.00	181,517.50	181,517.50	181,517.50	235,534.50	235,534.50	0.00	43.52
1220	EL QUETZAL	200,715.00	0.00	200,715.00	0.00	94,777.50	94,777.50	94,777.50	105,937.50	105,937.50	0.00	47.22
1221	LA REFORMA	167,337.00	0.00	167,337.00	0.00	79,657.50	79,657.50	79,657.50	87,679.50	87,679.50	0.00	47.60
1222	PAJAPITA	172,031.00	0.00	172,031.00	0.00	61,845.00	61,845.00	61,845.00	110,186.00	110,186.00	0.00	35.95
1223	IXCHIGUAN	294,453.00	1,752.00	296,205.00	0.00	135,780.00	135,780.00	135,780.00	160,425.00	160,425.00	0.00	45.84
1224	SAN JOSE OJETENAM	273,332.00	3,209.00	276,541.00	0.00	117,247.50	117,247.50	117,247.50	159,293.50	159,293.50	0.00	42.40
1225	SAN CRISTOBAL CUCHO	163,449.00	1,885.00	165,334.00	0.00	68,607.50	68,607.50	68,607.50	96,726.50	96,726.50	0.00	41.50
1226	SIPACAPA	238,876.00	0.00	238,876.00	0.00	120,517.50	120,517.50	120,517.50	118,358.50	118,358.50	0.00	50.45
1227	ESQUIPULAS PALO GORDO	142,900.00	0.00	142,900.00	0.00	58,997.50	58,997.50	58,997.50	83,902.50	83,902.50	0.00	41.29
1228	RIO BLANCO	79,445.00	0.00	79,445.00	0.00	40,042.50	40,042.50	40,042.50	39,402.50	39,402.50	0.00	50.40
1229	SAN LORENZO	132,705.00	2,996.00	135,701.00	0.00	49,807.16	49,807.16	49,807.16	85,893.84	85,893.84	0.00	36.70
1230	LA BLANCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1200 SAN MARCOS	10,203,895.00	0.00	10,203,895.00	0.00	4,424,569.14	4,424,569.14	4,424,569.14	5,779,325.86	5,779,325.86	0.00	43.36
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	10,203,895.00	0.00	10,203,895.00	0.00	4,424,569.14	4,424,569.14	4,424,569.14	5,779,325.86	5,779,325.86	0.00	43.36
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1200	SAN MARCOS											
1201	SAN MARCOS	1,627,983.00	48,215.00	1,676,198.00	0.00	732,183.19	732,183.19	732,183.19	944,014.81	944,014.81	0.00	43.68
1202	SAN PEDRO SACATEPEQUEZ	2,390,463.00	43,786.00	2,434,249.00	0.00	977,439.64	977,439.64	977,439.64	1,456,809.36	1,456,809.36	0.00	40.15
1203	SAN ANTONIO SACATEPEQUEZ	805,439.00	11,029.00	816,468.00	0.00	391,285.00	391,285.00	391,285.00	425,183.00	425,183.00	0.00	47.92
1204	COMITANCILLO	4,742,118.00	25,012.00	4,767,130.00	0.00	2,341,647.50	2,341,647.50	2,341,647.50	2,425,482.50	2,425,482.50	0.00	49.12
1205	SAN MIGUEL IXTAHUACAN	3,369,551.00	14,876.00	3,384,427.00	0.00	1,672,795.00	1,672,795.00	1,672,795.00	1,711,632.00	1,711,632.00	0.00	49.43
1206	CONCEPCION TUTUAPA	4,873,272.00	15,605.00	4,888,877.00	0.00	2,428,056.84	2,428,056.84	2,428,056.84	2,460,820.16	2,460,820.16	0.00	49.66
1207	TACANA	5,498,048.00	26,546.00	5,524,594.00	0.00	2,635,345.00	2,635,345.00	2,635,345.00	2,889,249.00	2,889,249.00	0.00	47.70
1208	SIBINAL	1,159,391.00	17,502.00	1,176,893.00	0.00	257,551.72	257,551.72	257,551.72	919,341.28	919,341.28	0.00	21.88
1209	TAJUMULCO	3,861,389.00	13,345.00	3,874,734.00	0.00	1,722,750.00	1,722,750.00	1,722,750.00	2,151,984.00	2,151,984.00	0.00	44.46
1210	TEJUTLA	1,664,197.00	26,216.00	1,690,413.00	0.00	774,485.00	774,485.00	774,485.00	915,928.00	915,928.00	0.00	45.82
1211	SAN RAFAEL PIE DE LA CUESTA	612,207.00	0.00	612,207.00	0.00	307,940.00	307,940.00	307,940.00	304,267.00	304,267.00	0.00	50.30
1212	NUEVO PROGRESO	1,393,057.00	4,490.00	1,397,547.00	0.00	642,240.00	642,240.00	642,240.00	755,307.00	755,307.00	0.00	45.95
1213	EL TUMBADOR	1,689,874.00	0.00	1,689,874.00	0.00	842,015.00	842,015.00	842,015.00	847,859.00	847,859.00	0.00	49.83
1214	EL RODEO	712,373.00	0.00	712,373.00	0.00	343,160.00	343,160.00	343,160.00	369,213.00	369,213.00	0.00	48.17

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

FECHA : 03/05/2016
HORA : 15:22.12
REPORTE : R00804768.rpt

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1215	MALACATAN	4,645,114.00	3,770.00	4,648,884.00	0.00	2,217,802.50	2,217,802.50	2,217,802.50	2,431,081.50	2,431,081.50	0.00	47.71
1216	CATARINA	1,155,555.00	24,885.00	1,180,440.00	0.00	416,937.50	416,937.50	416,937.50	763,502.50	763,502.50	0.00	35.32
1217	AYUTLA	1,153,102.00	0.00	1,153,102.00	0.00	481,662.50	481,662.50	481,662.50	671,439.50	671,439.50	0.00	41.77
1218	OCOS	1,485,065.00	-364,652.00	1,120,413.00	0.00	170,520.00	170,520.00	170,520.00	949,893.00	949,893.00	0.00	15.22
1219	SAN PABLO	2,219,942.00	25,551.00	2,245,493.00	0.00	1,105,920.00	1,105,920.00	1,105,920.00	1,139,573.00	1,139,573.00	0.00	49.25
1220	EL QUETZAL	994,838.00	0.00	994,838.00	0.00	492,305.00	492,305.00	492,305.00	502,533.00	502,533.00	0.00	49.49
1221	LA REFORMA	846,773.00	0.00	846,773.00	0.00	427,127.50	427,127.50	427,127.50	419,645.50	419,645.50	0.00	50.44
1222	PAJAPITA	800,777.00	0.00	800,777.00	0.00	378,265.00	378,265.00	378,265.00	422,512.00	422,512.00	0.00	47.24
1223	IXCHIGUAN	1,454,326.00	18,575.00	1,472,901.00	0.00	688,967.50	688,967.50	688,967.50	783,933.50	783,933.50	0.00	46.78
1224	SAN JOSE OJETENAM	1,399,014.00	0.00	1,399,014.00	0.00	648,742.50	648,742.50	648,742.50	750,271.50	750,271.50	0.00	46.37
1225	SAN CRISTOBAL CUCHO	714,146.00	11,084.00	725,230.00	0.00	277,310.00	277,310.00	277,310.00	447,920.00	447,920.00	0.00	38.24
1226	SIPACAPA	1,522,071.00	1,021.00	1,523,092.00	0.00	751,202.50	751,202.50	751,202.50	771,889.50	771,889.50	0.00	49.32
1227	ESQUIPULAS PALO GORDO	506,304.00	0.00	506,304.00	0.00	242,355.00	242,355.00	242,355.00	263,949.00	263,949.00	0.00	47.87
1228	RIO BLANCO	237,244.00	0.00	237,244.00	0.00	119,282.50	119,282.50	119,282.50	117,961.50	117,961.50	0.00	50.28
1229	SAN LORENZO	568,137.00	33,144.00	601,281.00	0.00	206,535.42	206,535.42	206,535.42	394,745.58	394,745.58	0.00	34.35
TOTAL	1200 SAN MARCOS	54,101,770.00	0.00	54,101,770.00	0.00	24,693,829.31	24,693,829.31	24,693,829.31	29,407,940.69	29,407,940.69	0.00	45.64
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	54,101,770.00	0.00	54,101,770.00	0.00	24,693,829.31	24,693,829.31	24,693,829.31	29,407,940.69	29,407,940.69	0.00	45.64
TOTAL	11130008-0312 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS	64,305,665.00	0.00	64,305,665.00	0.00	29,118,398.45	29,118,398.45	29,118,398.45	35,187,266.55	35,187,266.55	0.00	45.28
11130008-0313	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1300	HUEHUETENANGO											
1301	HUEHUETENANGO	1,097,486.00	-31,226.00	1,066,260.00	0.00	114,995.00	114,995.00	114,995.00	951,265.00	951,265.00	0.00	10.78
1302	CHIANTLA	607,562.00	157,360.00	764,922.00	0.00	161,025.00	161,025.00	161,025.00	603,897.00	603,897.00	0.00	21.05
1303	MALACATANCITO	200,596.00	-30,226.00	170,370.00	0.00	85,185.00	85,185.00	85,185.00	85,185.00	85,185.00	0.00	50.00
1304	CUILCO	254,693.00	23,177.00	277,870.00	0.00	77,684.10	77,684.10	77,684.10	200,185.90	200,185.90	0.00	27.96
1305	NENTON	404,258.00	-33,153.00	371,105.00	0.00	163,615.00	163,615.00	163,615.00	207,490.00	207,490.00	0.00	44.09
1306	SAN PEDRO NECTA	171,937.00	166,978.00	338,915.00	0.00	25,870.00	25,870.00	25,870.00	313,045.00	313,045.00	0.00	7.63
1307	JACALTENANGO	407,830.00	-52,915.00	354,915.00	0.00	0.00	0.00	0.00	354,915.00	354,915.00	0.00	0.00
1308	SOLOMA	463,464.00	-5,674.00	457,790.00	0.00	21,187.50	21,187.50	21,187.50	436,602.50	436,602.50	0.00	4.63
1309	SAN ILDEFONSO IXTAHUACAN	155,236.00	216,844.00	372,080.00	0.00	60,145.78	60,145.78	60,145.78	311,934.22	311,934.22	0.00	16.16
1310	SANTA BARBARA	216,358.00	-26,603.00	189,755.00	0.00	80,627.50	80,627.50	80,627.50	109,127.50	109,127.50	0.00	42.49
1311	LA LIBERTAD	237,863.00	-18,518.00	219,345.00	0.00	91,525.06	91,525.06	91,525.06	127,819.94	127,819.94	0.00	41.73
1312	LA DEMOCRACIA	499,861.00	-54,666.00	445,195.00	0.00	200,082.50	200,082.50	200,082.50	245,112.50	245,112.50	0.00	44.94
1313	SAN MIGUEL ACATAN	202,119.00	-21,809.00	180,310.00	0.00	78,342.50	78,342.50	78,342.50	101,967.50	101,967.50	0.00	43.45
1314	SAN RAFAEL LA INDEPENDENCIA	120,972.00	-16,432.00	104,540.00	0.00	52,270.00	52,270.00	52,270.00	52,270.00	52,270.00	0.00	50.00
1315	TODOS SANTOS CUCHUMATAN	128,107.00	-22,867.00	105,240.00	0.00	19,875.00	19,875.00	19,875.00	85,365.00	85,365.00	0.00	18.89
1316	SAN JUAN ATITAN	202,271.00	-56,256.00	146,015.00	0.00	3,937.50	3,937.50	3,937.50	142,077.50	142,077.50	0.00	2.70
1317	SANTA EULALIA	295,718.00	-9,563.00	286,155.00	0.00	121,140.00	121,140.00	121,140.00	165,015.00	165,015.00	0.00	42.33
1318	SAN MATEO IXTATAN	277,770.00	135.00	277,905.00	0.00	112,366.18	112,366.18	112,366.18	165,538.82	165,538.82	0.00	40.43
1319	COLOTENANGO	371,559.00	-59,944.00	311,615.00	0.00	122,501.14	122,501.14	122,501.14	189,113.86	189,113.86	0.00	39.31
1320	SAN SEBASTIAN HUEHUETENANGO	375,917.00	-40,037.00	335,880.00	0.00	127,627.50	127,627.50	127,627.50	208,252.50	208,252.50	0.00	38.00

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

FECHA : 03/05/2016
HORA : 15:22.12
REPORTE : R00804768.rpt

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1321	TECTITAN	101,941.00	-2,061.00	99,880.00	0.00	19,887.50	19,887.50	19,887.50	79,992.50	79,992.50	0.00	19.91
1322	CONCEPCION HUISTA	303,292.00	-28,302.00	274,990.00	0.00	114,437.50	114,437.50	114,437.50	160,552.50	160,552.50	0.00	41.62
1323	SAN JUAN IXCOY	194,215.00	-29,985.00	164,230.00	0.00	23,062.50	23,062.50	23,062.50	141,167.50	141,167.50	0.00	14.04
1324	SAN ANTONIO HUISTA	30,196.00	103,804.00	134,000.00	0.00	0.00	0.00	0.00	134,000.00	134,000.00	0.00	0.00
1325	SAN SEBASTIAN COATAN	160,431.00	-28,496.00	131,935.00	0.00	45,394.56	45,394.56	45,394.56	86,540.44	86,540.44	0.00	34.41
1326	BARILLAS	648,613.00	-55,533.00	593,080.00	0.00	229,977.50	229,977.50	229,977.50	363,102.50	363,102.50	0.00	38.78
1327	AGUACATAN	454,746.00	-27,581.00	427,165.00	0.00	126,582.50	126,582.50	126,582.50	300,582.50	300,582.50	0.00	29.63
1328	SAN RAFAEL PETZAL	121,279.00	-11,384.00	109,895.00	0.00	29,855.00	29,855.00	29,855.00	80,040.00	80,040.00	0.00	27.17
1329	SAN GASPAR IXCHIL	91,705.00	-15,470.00	76,235.00	0.00	20,680.00	20,680.00	20,680.00	55,555.00	55,555.00	0.00	27.13
1330	SANTIAGO CHIMALTENANGO	84,424.00	-2,109.00	82,315.00	0.00	0.00	0.00	0.00	82,315.00	82,315.00	0.00	0.00
1331	SANTA ANA HUISTA	109,405.00	-3,610.00	105,795.00	0.00	19,807.50	19,807.50	19,807.50	85,987.50	85,987.50	0.00	18.72
1332	UNION CANTINIL	60,428.00	16,122.00	76,550.00	0.00	24,880.00	24,880.00	24,880.00	51,670.00	51,670.00	0.00	32.50
TOTAL	**1300 HUEHUETENANGO**	9,052,252.00	0.00	9,052,252.00	0.00	2,374,566.82	2,374,566.82	2,374,566.82	6,677,685.18	6,677,685.18	0.00	26.23
TOTAL	**20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**	9,052,252.00	0.00	9,052,252.00	0.00	2,374,566.82	2,374,566.82	2,374,566.82	6,677,685.18	6,677,685.18	0.00	26.23
20 00 000 003 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**											
1300	**HUEHUETENANGO**											
1301	HUEHUETENANGO	3,685,910.00	-36,060.00	3,649,850.00	0.00	681,577.50	681,577.50	681,577.50	2,968,272.50	2,968,272.50	0.00	18.67
1302	CHIANTLA	3,294,362.00	262,940.00	3,557,302.00	0.00	1,295,080.00	1,295,080.00	1,295,080.00	2,262,222.00	2,262,222.00	0.00	36.41
1303	MALACATANCITO	910,044.00	-75,854.00	834,190.00	0.00	413,247.50	413,247.50	413,247.50	420,942.50	420,942.50	0.00	49.54
1304	CUILCO	2,877,215.00	-106,170.00	2,771,045.00	0.00	1,074,979.66	1,074,979.66	1,074,979.66	1,696,065.34	1,696,065.34	0.00	38.79
1305	NENTON	2,775,766.00	-191,656.00	2,584,110.00	0.00	1,158,180.00	1,158,180.00	1,158,180.00	1,425,930.00	1,425,930.00	0.00	44.82
1306	SAN PEDRO NECTA	676,263.00	1,560,922.00	2,237,185.00	0.00	237,225.00	237,225.00	237,225.00	1,999,960.00	1,999,960.00	0.00	10.60
1307	JACALTENANGO	1,878,473.00	-208,023.00	1,670,450.00	0.00	0.00	0.00	0.00	1,670,450.00	1,670,450.00	0.00	0.00
1308	SOLOMA	3,226,840.00	-37,560.00	3,189,280.00	0.00	323,625.00	323,625.00	323,625.00	2,865,655.00	2,865,655.00	0.00	10.15
1309	SAN ILDEFONSO IXTAHUACAN	1,031,434.00	1,706,971.00	2,738,405.00	0.00	531,683.78	531,683.78	531,683.78	2,206,721.22	2,206,721.22	0.00	19.42
1310	SANTA BARBARA	2,514,390.00	-196,725.00	2,317,665.00	0.00	1,111,395.00	1,111,395.00	1,111,395.00	1,206,270.00	1,206,270.00	0.00	47.95
1311	LA LIBERTAD	1,842,187.00	-124,582.00	1,717,605.00	0.00	794,202.96	794,202.96	794,202.96	923,402.04	923,402.04	0.00	46.24
1312	LA DEMOCRACIA	2,666,615.00	-180,520.00	2,486,095.00	0.00	1,199,300.00	1,199,300.00	1,199,300.00	1,286,795.00	1,286,795.00	0.00	48.24
1313	SAN MIGUEL ACATAN	2,227,120.00	-241,320.00	1,985,800.00	0.00	951,858.12	951,858.12	951,858.12	1,033,941.88	1,033,941.88	0.00	47.93
1314	SAN RAFAEL LA INDEPENDENCIA	1,078,269.00	-137,719.00	940,550.00	0.00	470,275.00	470,275.00	470,275.00	470,275.00	470,275.00	0.00	50.00
1315	TODOS SANTOS CUCHUMATAN	2,100,293.00	-105,078.00	1,995,215.00	0.00	939,295.00	939,295.00	939,295.00	1,055,920.00	1,055,920.00	0.00	47.08
1316	SAN JUAN ATITAN	1,308,451.00	-11,191.00	1,297,260.00	0.00	48,000.00	48,000.00	48,000.00	1,249,260.00	1,249,260.00	0.00	3.70
1317	SANTA EULALIA	3,137,995.00	-292,865.00	2,845,130.00	0.00	1,416,002.50	1,416,002.50	1,416,002.50	1,429,127.50	1,429,127.50	0.00	49.77
1318	SAN MATEO IXTATAN	3,610,473.00	-222,073.00	3,388,400.00	0.00	1,477,667.74	1,477,667.74	1,477,667.74	1,910,732.26	1,910,732.26	0.00	43.61
1319	COLOTENANGO	2,366,709.00	-106,024.00	2,260,685.00	0.00	1,087,893.56	1,087,893.56	1,087,893.56	1,172,791.44	1,172,791.44	0.00	48.12
1320	SAN SEBASTIAN HUEHUETENANGO	2,215,369.00	-99,824.00	2,115,545.00	0.00	895,397.50	895,397.50	895,397.50	1,220,147.50	1,220,147.50	0.00	42.32
1321	TECTITAN	773,188.00	-36,258.00	736,930.00	0.00	270,777.50	270,777.50	270,777.50	466,152.50	466,152.50	0.00	36.74
1322	CONCEPCION HUISTA	1,747,531.00	-146,951.00	1,600,580.00	0.00	794,852.50	794,852.50	794,852.50	805,727.50	805,727.50	0.00	49.66
1323	SAN JUAN IXCOY	1,984,223.00	-131,658.00	1,852,565.00	0.00	509,229.32	509,229.32	509,229.32	1,343,335.68	1,343,335.68	0.00	27.49
1324	SAN ANTONIO HUISTA	89,560.00	583,615.00	673,175.00	0.00	0.00	0.00	0.00	673,175.00	673,175.00	0.00	0.00
1325	SAN SEBASTIAN COATAN	1,460,808.00	-179,833.00	1,280,975.00	0.00	596,425.00	596,425.00	596,425.00	684,550.00	684,550.00	0.00	46.56
1326	BARILLAS	7,114,946.00	-724,731.00	6,390,215.00	0.00	3,122,137.50	3,122,137.50	3,122,137.50	3,268,077.50	3,268,077.50	0.00	48.86

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1327	AGUACATAN	3,244,666.00	-346,316.00	2,898,350.00	0.00	1,155,550.00	1,155,550.00	1,155,550.00	1,742,800.00	1,742,800.00	0.00	39.87
1328	SAN RAFAEL PETZAL	662,334.00	-27,114.00	635,220.00	0.00	233,797.50	233,797.50	233,797.50	401,422.50	401,422.50	0.00	36.81
1329	SAN GASPAR IXCHIL	626,894.00	-49,469.00	577,425.00	0.00	199,275.00	199,275.00	199,275.00	378,150.00	378,150.00	0.00	34.51
1330	SANTIAGO CHIMALTENANGO	592,822.00	-11,917.00	580,905.00	0.00	0.00	0.00	0.00	580,905.00	580,905.00	0.00	0.00
1331	SANTA ANA HUISTA	337,800.00	-17,140.00	320,660.00	0.00	85,072.50	85,072.50	85,072.50	235,587.50	235,587.50	0.00	26.53
1332	UNION CANTINIL	732,142.00	-69,817.00	662,325.00	0.00	249,002.50	249,002.50	249,002.50	413,322.50	413,322.50	0.00	37.60
TOTAL	1300 HUEHUETENANGO	64,791,092.00	0.00	64,791,092.00	0.00	23,323,005.14	23,323,005.14	23,323,005.14	41,468,086.86	41,468,086.86	0.00	36.00
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	64,791,092.00	0.00	64,791,092.00	0.00	23,323,005.14	23,323,005.14	23,323,005.14	41,468,086.86	41,468,086.86	0.00	36.00
TOTAL	11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO	73,843,344.00	0.00	73,843,344.00	0.00	25,697,571.96	25,697,571.96	25,697,571.96	48,145,772.04	48,145,772.04	0.00	34.80
11130008-0314	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1400	QUICHE											
1401	SANTA CRUZ DEL QUICHE	683,343.00	-14,969.00	668,374.00	0.00	309,995.00	309,995.00	309,995.00	358,379.00	358,379.00	0.00	46.38
1402	CHICHE	293,913.00	6,563.00	300,476.00	0.00	141,185.00	141,185.00	141,185.00	159,291.00	159,291.00	0.00	46.99
1403	CHINIQUE	125,302.00	2,138.00	127,440.00	0.00	51,190.00	51,190.00	51,190.00	76,250.00	76,250.00	0.00	40.17
1404	ZACUALPA	178,988.00	14,658.00	193,646.00	0.00	83,962.50	83,962.50	83,962.50	109,683.50	109,683.50	0.00	43.36
1405	CHAJUL	565,974.00	-78,380.00	487,594.00	0.00	264,657.50	264,657.50	264,657.50	222,936.50	222,936.50	0.00	54.28
1406	CHICHICASTENANGO	985,237.00	48,935.00	1,034,172.00	0.00	496,102.50	496,102.50	496,102.50	538,069.50	538,069.50	0.00	47.97
1407	PATZITE	95,369.00	0.00	95,369.00	0.00	41,935.00	41,935.00	41,935.00	53,434.00	53,434.00	0.00	43.97
1408	SAN ANTONIO ILOTENANGO	270,749.00	-20,357.00	250,392.00	0.00	127,770.00	127,770.00	127,770.00	122,622.00	122,622.00	0.00	51.03
1409	SAN PEDRO JOCOPILAS	207,887.00	5,063.00	212,950.00	0.00	86,295.00	86,295.00	86,295.00	126,655.00	126,655.00	0.00	40.52
1410	CUNEN	600,708.00	0.00	600,708.00	0.00	291,437.50	291,437.50	291,437.50	309,270.50	309,270.50	0.00	48.52
1411	SAN JUAN COTZAL	477,169.00	-23,687.00	453,482.00	0.00	210,257.50	210,257.50	210,257.50	243,224.50	243,224.50	0.00	46.37
1412	JOYABAJ	298,913.00	6,698.00	305,611.00	0.00	147,065.00	147,065.00	147,065.00	158,546.00	158,546.00	0.00	48.12
1413	NEBAJ	856,572.00	2,813.00	859,385.00	0.00	426,270.00	426,270.00	426,270.00	433,115.00	433,115.00	0.00	49.60
1414	SAN ANDRES SAJCABAJA	168,575.00	0.00	168,575.00	0.00	67,810.00	67,810.00	67,810.00	100,765.00	100,765.00	0.00	40.23
1415	USPANTAN	974,018.00	4,688.00	978,706.00	0.00	455,175.00	455,175.00	455,175.00	523,531.00	523,531.00	0.00	46.51
1416	SACAPULAS	408,389.00	2,813.00	411,202.00	0.00	191,477.50	191,477.50	191,477.50	219,724.50	219,724.50	0.00	46.57
1417	SAN BARTOLOME JOCOTENANGO	109,139.00	0.00	109,139.00	0.00	55,585.00	55,585.00	55,585.00	53,554.00	53,554.00	0.00	50.93
1418	CANILLA	71,325.00	6,128.00	77,453.00	0.00	42,252.50	42,252.50	42,252.50	35,200.50	35,200.50	0.00	54.55
1419	CHICAMAN	483,415.00	-14,712.00	468,703.00	0.00	225,850.00	225,850.00	225,850.00	242,853.00	242,853.00	0.00	48.19
1420	IXCAN	862,925.00	51,608.00	914,533.00	0.00	401,916.10	401,916.10	401,916.10	512,616.90	512,616.90	0.00	43.95
1421	PACHALUM	74,891.00	0.00	74,891.00	0.00	37,510.00	37,510.00	37,510.00	37,381.00	37,381.00	0.00	50.09
TOTAL	1400 QUICHE	8,792,801.00	0.00	8,792,801.00	0.00	4,155,698.60	4,155,698.60	4,155,698.60	4,637,102.40	4,637,102.40	0.00	47.26
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	8,792,801.00	0.00	8,792,801.00	0.00	4,155,698.60	4,155,698.60	4,155,698.60	4,637,102.40	4,637,102.40	0.00	47.26
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1400	QUICHE											
1401	SANTA CRUZ DEL QUICHE	3,611,453.00	-71,949.00	3,539,504.00	0.00	1,728,592.50	1,728,592.50	1,728,592.50	1,810,911.50	1,810,911.50	0.00	48.84
1402	CHICHE	1,818,284.00	0.00	1,818,284.00	0.00	903,795.00	903,795.00	903,795.00	914,489.00	914,489.00	0.00	49.71
1403	CHINIQUE	585,320.00	0.00	585,320.00	0.00	287,340.00	287,340.00	287,340.00	297,980.00	297,980.00	0.00	49.09
1404	ZACUALPA	1,741,199.00	87,295.00	1,828,494.00	0.00	862,225.00	862,225.00	862,225.00	966,269.00	966,269.00	0.00	47.15

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1405	CHAJUL	3,265,789.00	3,750.00	3,269,539.00	0.00	1,638,520.00	1,638,520.00	1,638,520.00	1,631,019.00	1,631,019.00	0.00	50.11
1406	CHICHICASTENANGO	8,813,070.00	167,438.00	8,980,508.00	0.00	4,385,835.00	4,385,835.00	4,385,835.00	4,594,673.00	4,594,673.00	0.00	48.84
1407	PATZITE	406,382.00	0.00	406,382.00	0.00	200,107.50	200,107.50	200,107.50	206,274.50	206,274.50	0.00	49.24
1408	SAN ANTONIO ILOTENANGO	1,688,616.00	0.00	1,688,616.00	0.00	823,742.50	823,742.50	823,742.50	864,873.50	864,873.50	0.00	48.78
1409	SAN PEDRO JOCOPILAS	2,037,998.00	-22,075.00	2,015,923.00	0.00	1,011,332.50	1,011,332.50	1,011,332.50	1,004,590.50	1,004,590.50	0.00	50.17
1410	CUNEN	3,032,511.00	4,500.00	3,037,011.00	0.00	1,521,070.00	1,521,070.00	1,521,070.00	1,515,941.00	1,515,941.00	0.00	50.08
1411	SAN JUAN COTZAL	2,042,357.00	0.00	2,042,357.00	0.00	1,026,467.50	1,026,467.50	1,026,467.50	1,015,889.50	1,015,889.50	0.00	50.26
1412	JOYABAJ	4,126,785.00	-32,735.00	4,094,050.00	0.00	2,023,542.50	2,023,542.50	2,023,542.50	2,070,507.50	2,070,507.50	0.00	49.43
1413	NEBAJ	4,726,774.00	0.00	4,726,774.00	0.00	2,361,417.50	2,361,417.50	2,361,417.50	2,365,356.50	2,365,356.50	0.00	49.96
1414	SAN ANDRES SAJCABAJA	1,265,399.00	-58,515.00	1,206,884.00	0.00	580,002.50	580,002.50	580,002.50	626,881.50	626,881.50	0.00	48.06
1415	USPANTAN	4,841,205.00	-40,987.00	4,800,218.00	0.00	2,379,230.00	2,379,230.00	2,379,230.00	2,420,988.00	2,420,988.00	0.00	49.57
1416	SACAPULAS	3,415,367.00	-15,500.00	3,399,867.00	0.00	1,701,802.50	1,701,802.50	1,701,802.50	1,698,064.50	1,698,064.50	0.00	50.05
1417	SAN BARTOLOME JOCOTENANGO	915,464.00	0.00	915,464.00	0.00	464,750.00	464,750.00	464,750.00	450,714.00	450,714.00	0.00	50.77
1418	CANILLA	571,178.00	0.00	571,178.00	0.00	286,645.00	286,645.00	286,645.00	284,533.00	284,533.00	0.00	50.18
1419	CHICAMAN	2,659,778.00	0.00	2,659,778.00	0.00	1,318,307.50	1,318,307.50	1,318,307.50	1,341,470.50	1,341,470.50	0.00	49.56
1420	IXCAN	4,953,843.00	-21,222.00	4,932,621.00	0.00	2,428,354.96	2,428,354.96	2,428,354.96	2,504,266.04	2,504,266.04	0.00	49.23
1421	PACHALUM	384,081.00	0.00	384,081.00	0.00	183,250.00	183,250.00	183,250.00	200,831.00	200,831.00	0.00	47.71
TOTAL	1400 QUICHE	56,902,853.00	0.00	56,902,853.00	0.00	28,116,329.96	28,116,329.96	28,116,329.96	28,786,523.04	28,786,523.04	0.00	49.41
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	56,902,853.00	0.00	56,902,853.00	0.00	28,116,329.96	28,116,329.96	28,116,329.96	28,786,523.04	28,786,523.04	0.00	49.41
TOTAL	11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE	65,695,654.00	0.00	65,695,654.00	0.00	32,272,028.56	32,272,028.56	32,272,028.56	33,423,625.44	33,423,625.44	0.00	49.12
11130008-0315	MINISTERIO DE EDUCACIÓN - DIRECCCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1500	BAJA VERAPAZ											
1501	SALAMA	568,287.00	0.00	568,287.00	0.00	29,497.50	29,497.50	29,497.50	538,789.50	538,789.50	0.00	5.19
1502	SAN MIGUEL CHICAJ	431,964.00	0.00	431,964.00	0.00	34,602.50	34,602.50	34,602.50	397,361.50	397,361.50	0.00	8.01
1503	RABINAL	552,429.00	0.00	552,429.00	0.00	29,980.00	29,980.00	29,980.00	522,449.00	522,449.00	0.00	5.43
1504	CUBULCO	416,792.00	0.00	416,792.00	0.00	40,897.50	40,897.50	40,897.50	375,894.50	375,894.50	0.00	9.81
1505	GRANADOS	129,769.00	0.00	129,769.00	0.00	0.00	0.00	0.00	129,769.00	129,769.00	0.00	0.00
1506	EL CHOL	77,652.00	0.00	77,652.00	0.00	0.00	0.00	0.00	77,652.00	77,652.00	0.00	0.00
1507	SAN JERONIMO	369,254.00	0.00	369,254.00	0.00	22,230.00	22,230.00	22,230.00	347,024.00	347,024.00	0.00	6.02
1508	PURULHA	794,300.00	0.00	794,300.00	0.00	64,125.00	64,125.00	64,125.00	730,175.00	730,175.00	0.00	8.07
TOTAL	1500 BAJA VERAPAZ	3,340,447.00	0.00	3,340,447.00	0.00	221,332.50	221,332.50	221,332.50	3,119,114.50	3,119,114.50	0.00	6.63
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	3,340,447.00	0.00	3,340,447.00	0.00	221,332.50	221,332.50	221,332.50	3,119,114.50	3,119,114.50	0.00	6.63
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1500	BAJA VERAPAZ											
1501	SALAMA	2,389,234.00	0.00	2,389,234.00	0.00	797,470.00	797,470.00	797,470.00	1,591,764.00	1,591,764.00	0.00	33.38
1502	SAN MIGUEL CHICAJ	1,254,096.00	0.00	1,254,096.00	0.00	285,702.50	285,702.50	285,702.50	968,393.50	968,393.50	0.00	22.78
1503	RABINAL	1,651,817.00	0.00	1,651,817.00	0.00	622,787.50	622,787.50	622,787.50	1,029,029.50	1,029,029.50	0.00	37.70
1504	CUBULCO	2,557,018.00	0.00	2,557,018.00	0.00	935,620.00	935,620.00	935,620.00	1,621,398.00	1,621,398.00	0.00	36.59
1505	GRANADOS	544,297.00	0.00	544,297.00	0.00	0.00	0.00	0.00	544,297.00	544,297.00	0.00	0.00
1506	EL CHOL	370,424.00	0.00	370,424.00	0.00	21,427.50	21,427.50	21,427.50	348,996.50	348,996.50	0.00	5.78

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1507	SAN JERONIMO	960,713.00	0.00	960,713.00	0.00	382,810.00	382,810.00	382,810.00	577,903.00	577,903.00	0.00	39.85
1508	PURULHA	3,620,677.00	0.00	3,620,677.00	0.00	1,120,937.70	1,120,937.70	1,120,937.70	2,499,739.30	2,499,739.30	0.00	30.96
TOTAL	1500 BAJA VERAPAZ	13,348,276.00	0.00	13,348,276.00	0.00	4,166,755.20	4,166,755.20	4,166,755.20	9,181,520.80	9,181,520.80	0.00	31.22
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	13,348,276.00	0.00	13,348,276.00	0.00	4,166,755.20	4,166,755.20	4,166,755.20	9,181,520.80	9,181,520.80	0.00	31.22
TOTAL	11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ	16,688,723.00	0.00	16,688,723.00	0.00	4,388,087.70	4,388,087.70	4,388,087.70	12,300,635.30	12,300,635.30	0.00	26.29
11130008-0316	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1600	ALTA VERAPAZ											
1601	COBAN	1,510,974.00	43,635.00	1,554,609.00	0.00	590,562.70	590,562.70	590,562.70	964,046.30	964,046.30	0.00	37.99
1602	SANTA CRUZ VERAPAZ	265,982.00	-16,199.00	249,783.00	0.00	110,525.00	110,525.00	110,525.00	139,258.00	139,258.00	0.00	44.25
1603	SAN CRISTOBAL VERAPAZ	846,263.00	-73,145.00	773,118.00	0.00	315,557.88	315,557.88	315,557.88	457,560.12	457,560.12	0.00	40.82
1604	TACTIC	379,728.00	1,373.00	381,101.00	0.00	156,292.50	156,292.50	156,292.50	224,808.50	224,808.50	0.00	41.01
1605	TAMAHU	232,508.00	990.00	233,498.00	0.00	111,507.50	111,507.50	111,507.50	121,990.50	121,990.50	0.00	47.76
1606	TUCURU	356,684.00	30,772.00	387,456.00	0.00	150,730.00	150,730.00	150,730.00	236,726.00	236,726.00	0.00	38.90
1607	PANZOS	620,583.00	-21,858.00	598,725.00	0.00	156,939.90	156,939.90	156,939.90	441,785.10	441,785.10	0.00	26.21
1608	SENAHU	519,462.00	-29,007.00	490,455.00	0.00	218,277.50	218,277.50	218,277.50	272,177.50	272,177.50	0.00	44.51
1609	SAN PEDRO CARCHA	1,525,232.00	5,667.00	1,530,899.00	0.00	670,472.50	670,472.50	670,472.50	860,426.50	860,426.50	0.00	43.80
1610	SAN JUAN CHAMELCO	425,601.00	4,561.00	430,162.00	0.00	196,490.00	196,490.00	196,490.00	233,672.00	233,672.00	0.00	45.68
1611	LANQUIN	174,657.00	-15,506.00	159,151.00	0.00	49,247.50	49,247.50	49,247.50	109,903.50	109,903.50	0.00	30.94
1612	CAHABON	316,637.00	-4,419.00	312,218.00	0.00	115,882.50	115,882.50	115,882.50	196,335.50	196,335.50	0.00	37.12
1613	CHISEC	530,923.00	15,062.00	545,985.00	0.00	232,807.50	232,807.50	232,807.50	313,177.50	313,177.50	0.00	42.64
1614	CHAHAL	146,115.00	11,610.00	157,725.00	0.00	58,540.00	58,540.00	58,540.00	99,185.00	99,185.00	0.00	37.12
1615	FRAY BARTOLOME DE LAS CASAS	379,840.00	29,870.00	409,710.00	0.00	123,817.38	123,817.38	123,817.38	285,892.62	285,892.62	0.00	30.22
1616	SANTA CATALINA LA TINTA	357,006.00	27,314.00	384,320.00	0.00	141,439.48	141,439.48	141,439.48	242,880.52	242,880.52	0.00	36.80
1617	RAXRUHA	273,631.00	-10,720.00	262,911.00	0.00	64,410.00	64,410.00	64,410.00	198,501.00	198,501.00	0.00	24.50
TOTAL	1600 ALTA VERAPAZ	8,861,826.00	0.00	8,861,826.00	0.00	3,463,499.84	3,463,499.84	3,463,499.84	5,398,326.16	5,398,326.16	0.00	39.08
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	8,861,826.00	0.00	8,861,826.00	0.00	3,463,499.84	3,463,499.84	3,463,499.84	5,398,326.16	5,398,326.16	0.00	39.08
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1600	ALTA VERAPAZ											
1601	COBAN	8,625,902.00	48,539.00	8,674,441.00	0.00	4,113,253.12	4,113,253.12	4,113,253.12	4,561,187.88	4,561,187.88	0.00	47.42
1602	SANTA CRUZ VERAPAZ	1,413,032.00	5,078.00	1,418,110.00	0.00	709,055.00	709,055.00	709,055.00	709,055.00	709,055.00	0.00	50.00
1603	SAN CRISTOBAL VERAPAZ	4,145,204.00	-146,164.00	3,999,040.00	0.00	1,854,440.00	1,854,440.00	1,854,440.00	2,144,600.00	2,144,600.00	0.00	46.37
1604	TACTIC	1,900,886.00	-185,356.00	1,715,530.00	0.00	752,880.00	752,880.00	752,880.00	962,650.00	962,650.00	0.00	43.89
1605	TAMAHU	1,311,183.00	3,839.00	1,315,022.00	0.00	636,170.00	636,170.00	636,170.00	678,852.00	678,852.00	0.00	48.38
1606	TUCURU	2,179,559.00	8,578.00	2,188,137.00	0.00	1,074,302.50	1,074,302.50	1,074,302.50	1,113,834.50	1,113,834.50	0.00	49.10
1607	PANZOS	3,542,751.00	-82,431.00	3,460,320.00	0.00	1,508,409.54	1,508,409.54	1,508,409.54	1,951,910.46	1,951,910.46	0.00	43.59
1608	SENAHU	6,093,887.00	-1,575.00	6,092,312.00	0.00	2,891,295.00	2,891,295.00	2,891,295.00	3,201,017.00	3,201,017.00	0.00	47.46
1609	SAN PEDRO CARCHA	11,019,154.00	22,282.00	11,041,436.00	0.00	5,161,092.50	5,161,092.50	5,161,092.50	5,880,343.50	5,880,343.50	0.00	46.74
1610	SAN JUAN CHAMELCO	2,460,357.00	269.00	2,460,626.00	0.00	1,213,202.50	1,213,202.50	1,213,202.50	1,247,423.50	1,247,423.50	0.00	49.30
1611	LANQUIN	1,644,642.00	22,665.00	1,667,307.00	0.00	774,977.50	774,977.50	774,977.50	892,329.50	892,329.50	0.00	46.48
1612	CAHABON	3,398,960.00	40,910.00	3,439,870.00	0.00	1,535,685.00	1,535,685.00	1,535,685.00	1,904,185.00	1,904,185.00	0.00	44.64

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1613	CHISEC	4,321,609.00	29,563.00	4,351,172.00	0.00	2,072,525.00	2,072,525.00	2,072,525.00	2,278,647.00	2,278,647.00	0.00	47.63
1614	CHAHAL	1,301,573.00	97,923.00	1,399,496.00	0.00	465,740.00	465,740.00	465,740.00	933,756.00	933,756.00	0.00	33.28
1615	FRAY BARTOLOME DE LAS CASAS	3,335,479.00	45,827.00	3,381,306.00	0.00	1,371,580.00	1,371,580.00	1,371,580.00	2,009,726.00	2,009,726.00	0.00	40.56
1616	SANTA CATALINA LA TINTA	1,935,804.00	21,197.00	1,957,001.00	0.00	889,307.50	889,307.50	889,307.50	1,067,693.50	1,067,693.50	0.00	45.44
1617	RAXRUHA	1,728,213.00	68,856.00	1,797,069.00	0.00	413,107.50	413,107.50	413,107.50	1,383,961.50	1,383,961.50	0.00	22.99
TOTAL	1600 ALTA VERAPAZ	60,358,195.00	0.00	60,358,195.00	0.00	27,437,022.66	27,437,022.66	27,437,022.66	32,921,172.34	32,921,172.34	0.00	45.46
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	60,358,195.00	0.00	60,358,195.00	0.00	27,437,022.66	27,437,022.66	27,437,022.66	32,921,172.34	32,921,172.34	0.00	45.46
TOTAL	11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ	69,220,021.00	0.00	69,220,021.00	0.00	30,900,522.50	30,900,522.50	30,900,522.50	38,319,498.50	38,319,498.50	0.00	44.64
11130008-0317	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1700	PETEN											
1701	FLORES	414,947.00	1,568.00	416,515.00	0.00	206,137.50	206,137.50	206,137.50	210,377.50	210,377.50	0.00	49.49
1702	SAN JOSE	88,702.00	0.00	88,702.00	0.00	31,752.50	31,752.50	31,752.50	56,949.50	56,949.50	0.00	35.80
1703	SAN BENITO	477,822.00	22,368.00	500,190.00	0.00	241,152.18	241,152.18	241,152.18	259,037.82	259,037.82	0.00	48.21
1704	SAN ANDRES	444,587.00	24,211.00	468,798.00	0.00	193,160.00	190,760.00	190,760.00	275,638.00	278,038.00	0.00	40.69
1705	LA LIBERTAD	852,715.00	35,488.00	888,203.00	0.00	390,795.00	390,795.00	390,795.00	497,408.00	497,408.00	0.00	44.00
1706	SAN FRANCISCO	231,147.00	9,977.00	241,124.00	0.00	110,092.50	110,092.50	110,092.50	131,031.50	131,031.50	0.00	45.66
1707	SANTA ANA	228,902.00	8,979.00	237,881.00	0.00	100,992.50	100,992.50	100,992.50	136,888.50	136,888.50	0.00	42.46
1708	DOLORES	574,810.00	0.00	574,810.00	0.00	184,680.00	184,680.00	184,680.00	390,130.00	390,130.00	0.00	32.13
1709	SAN LUIS	997,001.00	29,505.00	1,026,506.00	0.00	482,040.00	478,620.00	478,620.00	544,466.00	547,886.00	0.00	46.63
1710	SAYAXCHE	964,118.00	116,517.00	1,080,635.00	0.00	416,943.18	412,953.18	412,953.18	663,691.82	667,681.82	0.00	38.21
1711	MELCHOR DE MENCOS	255,643.00	2,783.00	258,426.00	0.00	113,145.00	112,005.00	112,005.00	145,281.00	146,421.00	0.00	43.34
1712	POPTUN	766,552.00	-251,396.00	515,156.00	0.00	369,078.12	369,078.12	369,078.12	146,077.88	146,077.88	0.00	71.64
1713	LAS CRUCES	428,591.00	0.00	428,591.00	0.00	0.00	0.00	0.00	428,591.00	428,591.00	0.00	0.00
TOTAL	1700 PETEN	6,725,537.00	0.00	6,725,537.00	0.00	2,839,968.48	2,829,018.48	2,829,018.48	3,885,568.52	3,896,518.52	0.00	42.06
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	6,725,537.00	0.00	6,725,537.00	0.00	2,839,968.48	2,829,018.48	2,829,018.48	3,885,568.52	3,896,518.52	0.00	42.06
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1700	PETEN											
1701	FLORES	1,505,184.00	10,830.00	1,516,014.00	0.00	684,772.50	684,772.50	684,772.50	831,241.50	831,241.50	0.00	45.17
1702	SAN JOSE	337,254.00	0.00	337,254.00	0.00	147,550.00	147,550.00	147,550.00	189,704.00	189,704.00	0.00	43.75
1703	SAN BENITO	1,562,098.00	32,207.00	1,594,305.00	0.00	791,102.50	791,102.50	791,102.50	803,202.50	803,202.50	0.00	49.62
1704	SAN ANDRES	1,510,415.00	56,006.00	1,566,421.00	0.00	717,317.50	712,900.00	712,900.00	849,103.50	853,521.00	0.00	45.51
1705	LA LIBERTAD	3,728,196.00	39,903.00	3,768,099.00	0.00	1,817,200.00	1,817,200.00	1,817,200.00	1,950,899.00	1,950,899.00	0.00	48.23
1706	SAN FRANCISCO	723,433.00	16,246.00	739,679.00	0.00	344,755.00	344,755.00	344,755.00	394,924.00	394,924.00	0.00	46.61
1707	SANTA ANA	912,938.00	0.00	912,938.00	0.00	406,222.50	406,222.50	406,222.50	506,715.50	506,715.50	0.00	44.50
1708	DOLORES	1,922,339.00	-51,000.00	1,871,339.00	0.00	581,405.06	581,405.06	581,405.06	1,289,933.94	1,289,933.94	0.00	31.07
1709	SAN LUIS	3,523,624.00	-16,507.00	3,507,117.00	0.00	1,650,782.50	1,650,782.50	1,650,782.50	1,856,334.50	1,856,334.50	0.00	47.07
1710	SAYAXCHE	4,575,625.00	-35,231.00	4,540,394.00	0.00	2,093,400.82	2,093,400.82	2,093,400.82	2,446,993.18	2,446,993.18	0.00	46.11
1711	MELCHOR DE MENCOS	973,129.00	42,330.00	1,015,459.00	0.00	468,830.00	468,830.00	468,830.00	546,629.00	546,629.00	0.00	46.17
1712	POPTUN	2,421,522.00	-94,784.00	2,326,738.00	0.00	1,148,427.50	1,148,427.50	1,148,427.50	1,178,310.50	1,178,310.50	0.00	49.36
1713	LAS CRUCES	1,625,630.00	0.00	1,625,630.00	0.00	0.00	0.00	0.00	1,625,630.00	1,625,630.00	0.00	0.00

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	1700 PETEN	25,321,387.00	0.00	25,321,387.00	0.00	10,851,765.88	10,847,348.38	10,847,348.38	14,469,621.12	14,474,038.62	0.00	42.84
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	25,321,387.00	0.00	25,321,387.00	0.00	10,851,765.88	10,847,348.38	10,847,348.38	14,469,621.12	14,474,038.62	0.00	42.84
TOTAL	11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN	32,046,924.00	0.00	32,046,924.00	0.00	13,691,734.36	13,676,366.86	13,676,366.86	18,355,189.64	18,370,557.14	0.00	42.68
11130008-0318	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1800	IZABAL											
1801	PUERTO BARRIOS	943,306.00	-355,525.00	587,781.00	0.00	161,462.50	161,462.50	161,462.50	426,318.50	426,318.50	0.00	27.47
1802	LIVINGSTON	542,689.00	-51,258.84	491,430.16	0.00	105,295.00	105,295.00	105,295.00	386,135.16	386,135.16	0.00	21.43
1803	EL ESTOR	844,700.00	608,723.00	1,453,423.00	0.00	350,817.50	350,817.50	350,817.50	1,102,605.50	1,102,605.50	0.00	24.14
1804	MORALES	826,011.00	0.00	826,011.00	0.00	116,190.00	116,190.00	116,190.00	709,821.00	709,821.00	0.00	14.07
1805	LOS AMATES	558,108.00	24,914.11	583,022.11	0.00	147,345.00	147,345.00	147,345.00	435,677.11	435,677.11	0.00	25.27
TOTAL	1800 IZABAL	3,714,814.00	226,853.27	3,941,667.27	0.00	881,110.00	881,110.00	881,110.00	3,060,557.27	3,060,557.27	0.00	22.35
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	3,714,814.00	226,853.27	3,941,667.27	0.00	881,110.00	881,110.00	881,110.00	3,060,557.27	3,060,557.27	0.00	22.35
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1800	IZABAL											
1801	PUERTO BARRIOS	3,390,096.00	0.00	3,390,096.00	0.00	941,527.50	941,527.50	941,527.50	2,448,568.50	2,448,568.50	0.00	27.77
1802	LIVINGSTON	3,425,036.00	0.00	3,425,036.00	0.00	991,045.00	991,045.00	991,045.00	2,433,991.00	2,433,991.00	0.00	28.94
1803	EL ESTOR	3,684,330.00	0.00	3,684,330.00	0.00	1,762,570.00	1,762,570.00	1,762,570.00	1,921,760.00	1,921,760.00	0.00	47.84
1804	MORALES	3,565,258.00	-226,853.27	3,338,404.73	0.00	762,660.00	762,660.00	762,660.00	2,575,744.73	2,575,744.73	0.00	22.85
1805	LOS AMATES	2,541,861.00	0.00	2,541,861.00	0.00	903,735.00	903,735.00	903,735.00	1,638,126.00	1,638,126.00	0.00	35.55
TOTAL	1800 IZABAL	16,606,581.00	-226,853.27	16,379,727.73	0.00	5,361,537.50	5,361,537.50	5,361,537.50	11,018,190.23	11,018,190.23	0.00	32.73
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	16,606,581.00	-226,853.27	16,379,727.73	0.00	5,361,537.50	5,361,537.50	5,361,537.50	11,018,190.23	11,018,190.23	0.00	32.73
TOTAL	11130008-0318 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL	20,321,395.00	0.00	20,321,395.00	0.00	6,242,647.50	6,242,647.50	6,242,647.50	14,078,747.50	14,078,747.50	0.00	30.72
11130008-0319	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
1900	ZACAPA											
1901	ZACAPA	744,917.00	-86,240.00	658,677.00	0.00	148,702.50	148,702.50	148,702.50	509,974.50	509,974.50	0.00	22.58
1902	ESTANZUELA	122,875.00	0.00	122,875.00	0.00	0.00	0.00	0.00	122,875.00	122,875.00	0.00	0.00
1903	RIO HONDO	237,967.00	3,521.00	241,488.00	0.00	19,237.50	19,237.50	19,237.50	222,250.50	222,250.50	0.00	7.97
1904	GUALAN	347,140.00	4,785.00	351,925.00	0.00	54,265.00	54,265.00	54,265.00	297,660.00	297,660.00	0.00	15.42
1905	TECULUTAN	250,983.00	-6,730.00	244,253.00	0.00	22,800.00	22,800.00	22,800.00	221,453.00	221,453.00	0.00	9.33
1906	USUMATLAN	202,701.00	-17,401.00	185,300.00	0.00	13,537.50	13,537.50	13,537.50	171,762.50	171,762.50	0.00	7.31
1907	CABAÑAS	192,413.00	4,225.00	196,638.00	0.00	12,112.50	12,112.50	12,112.50	184,525.50	184,525.50	0.00	6.16
1908	SAN DIEGO	113,566.00	0.00	113,566.00	0.00	0.00	0.00	0.00	113,566.00	113,566.00	0.00	0.00
1909	LA UNION	265,018.00	0.00	265,018.00	0.00	0.00	0.00	0.00	265,018.00	265,018.00	0.00	0.00
1910	HUITE	160,974.00	0.00	160,974.00	0.00	0.00	0.00	0.00	160,974.00	160,974.00	0.00	0.00
1911	SAN JORGE	29,800.00	97,840.00	127,640.00	0.00	0.00	0.00	0.00	127,640.00	127,640.00	0.00	0.00
TOTAL	1900 ZACAPA	2,668,354.00	0.00	2,668,354.00	0.00	270,655.00	270,655.00	270,655.00	2,397,699.00	2,397,699.00	0.00	10.14

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	2,668,354.00	0.00	2,668,354.00	0.00	270,655.00	270,655.00	270,655.00	2,397,699.00	2,397,699.00	0.00	10.14
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
1900	ZACAPA											
1901	ZACAPA	1,787,274.00	86,358.00	1,873,632.00	0.00	627,857.50	627,857.50	627,857.50	1,245,774.50	1,245,774.50	0.00	33.51
1902	ESTANZUELA	251,066.00	0.00	251,066.00	0.00	0.00	0.00	0.00	251,066.00	251,066.00	0.00	0.00
1903	RIO HONDO	719,988.00	3,422.00	723,410.00	0.00	170,715.00	170,715.00	170,715.00	552,695.00	552,695.00	0.00	23.60
1904	GUALAN	1,623,789.00	24,041.00	1,647,830.00	0.00	456,095.00	456,095.00	456,095.00	1,191,735.00	1,191,735.00	0.00	27.68
1905	TECULUTAN	642,267.00	9,538.00	651,805.00	0.00	317,517.50	317,517.50	317,517.50	334,287.50	334,287.50	0.00	48.71
1906	USUMATLAN	476,327.00	3,198.00	479,525.00	0.00	239,762.50	239,762.50	239,762.50	239,762.50	239,762.50	0.00	50.00
1907	CABAÑAS	518,362.00	2,459.00	520,821.00	0.00	178,547.50	178,547.50	178,547.50	342,273.50	342,273.50	0.00	34.28
1908	SAN DIEGO	282,076.00	2,574.00	284,650.00	0.00	128,502.50	128,502.50	128,502.50	156,147.50	156,147.50	0.00	45.14
1909	LA UNION	1,641,348.00	-15,623.00	1,625,725.00	0.00	108,766.82	108,766.82	108,766.82	1,516,958.18	1,516,958.18	0.00	6.69
1910	HUITE	474,691.00	4,373.00	479,064.00	0.00	110,722.50	110,722.50	110,722.50	368,341.50	368,341.50	0.00	23.11
1911	SAN JORGE	526,460.00	-120,340.00	406,120.00	0.00	0.00	0.00	0.00	406,120.00	406,120.00	0.00	0.00
TOTAL	1900 ZACAPA	8,943,648.00	0.00	8,943,648.00	0.00	2,338,486.82	2,338,486.82	2,338,486.82	6,605,161.18	6,605,161.18	0.00	26.15
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	8,943,648.00	0.00	8,943,648.00	0.00	2,338,486.82	2,338,486.82	2,338,486.82	6,605,161.18	6,605,161.18	0.00	26.15
TOTAL	11130008-0319 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA	11,612,002.00	0.00	11,612,002.00	0.00	2,609,141.82	2,609,141.82	2,609,141.82	9,002,860.18	9,002,860.18	0.00	22.47
11130008-0320	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
2000	CHIQUIMULA											
2001	CHIQUIMULA	1,119,285.00	200,685.00	1,319,970.00	0.00	178,250.00	178,250.00	178,250.00	1,141,720.00	1,141,720.00	0.00	13.50
2002	SAN JOSE LA ARADA	98,838.00	0.00	98,838.00	0.00	0.00	0.00	0.00	98,838.00	98,838.00	0.00	0.00
2003	SAN JUAN ERMITA	230,983.00	3,420.00	234,403.00	0.00	40,897.50	40,897.50	40,897.50	193,505.50	193,505.50	0.00	17.45
2004	JOCOTAN	588,125.00	-24,324.00	563,801.00	0.00	95,692.50	95,692.50	95,692.50	468,108.50	468,108.50	0.00	16.97
2005	CAMOTAN	735,255.00	-87,781.00	647,474.00	0.00	124,500.00	124,500.00	124,500.00	522,974.00	522,974.00	0.00	19.23
2006	OLOPA	343,309.00	-100,000.00	243,309.00	0.00	14,250.00	14,250.00	14,250.00	229,059.00	229,059.00	0.00	5.86
2007	ESQUIPULAS	398,234.00	-100,000.00	298,234.00	0.00	62,472.50	62,472.50	62,472.50	235,761.50	235,761.50	0.00	20.95
2008	CONCEPCION LAS MINAS	76,655.00	125.00	76,780.00	0.00	10,459.66	10,459.66	10,459.66	66,320.34	66,320.34	0.00	13.62
2009	QUEZALTEPEQUE	243,933.00	101,035.00	344,968.00	0.00	40,470.00	40,470.00	40,470.00	304,498.00	304,498.00	0.00	11.73
2010	SAN JACINTO	114,165.00	0.00	114,165.00	0.00	23,655.00	23,655.00	23,655.00	90,510.00	90,510.00	0.00	20.72
2011	IPALA	246,560.00	6,840.00	253,400.00	0.00	108,820.00	108,820.00	108,820.00	144,580.00	144,580.00	0.00	42.94
TOTAL	2000 CHIQUIMULA	4,195,342.00	0.00	4,195,342.00	0.00	699,467.16	699,467.16	699,467.16	3,495,874.84	3,495,874.84	0.00	16.67
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	4,195,342.00	0.00	4,195,342.00	0.00	699,467.16	699,467.16	699,467.16	3,495,874.84	3,495,874.84	0.00	16.67
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
2000	CHIQUIMULA											
2001	CHIQUIMULA	4,074,564.00	-636,012.00	3,438,552.00	0.00	1,164,267.50	1,164,267.50	1,164,267.50	2,274,284.50	2,274,284.50	0.00	33.86
2002	SAN JOSE LA ARADA	309,638.00	1,796.00	311,434.00	0.00	106,590.00	106,590.00	106,590.00	204,844.00	204,844.00	0.00	34.23
2003	SAN JUAN ERMITA	680,186.00	73,615.00	753,801.00	0.00	321,287.50	321,287.50	321,287.50	432,513.50	432,513.50	0.00	42.62
2004	JOCOTAN	4,128,444.00	147,669.00	4,276,113.00	0.00	840,375.71	826,958.43	826,958.43	3,435,737.29	3,449,154.57	0.00	19.34
2005	CAMOTAN	3,463,251.00	144,122.00	3,607,373.00	0.00	859,928.16	851,688.20	851,688.20	2,747,444.84	2,755,684.80	0.00	23.61

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
2006	OLOPA	1,750,830.00	52,991.00	1,803,821.00	0.00	62,812.50	62,812.50	62,812.50	1,741,008.50	1,741,008.50	0.00	3.48
2007	ESQUIPULAS	1,761,366.00	6,355.00	1,767,721.00	0.00	214,355.00	214,355.00	214,355.00	1,553,366.00	1,553,366.00	0.00	12.13
2008	CONCEPCION LAS MINAS	453,706.00	103,440.00	557,146.00	0.00	105,490.41	91,485.00	91,485.00	451,655.59	465,661.00	0.00	16.42
2009	QUEZALTEPEQUE	998,186.00	111,270.00	1,109,456.00	0.00	282,514.24	276,916.82	276,916.82	826,941.76	832,539.18	0.00	24.96
2010	SAN JACINTO	525,146.00	2,487.00	527,633.00	0.00	216,422.50	216,422.50	216,422.50	311,210.50	311,210.50	0.00	41.02
2011	IPALA	691,026.00	-7,733.00	683,293.00	0.00	311,505.46	310,785.00	310,785.00	371,787.54	372,508.00	0.00	45.48
TOTAL	**2000 CHIQUIMULA**	18,836,343.00	0.00	18,836,343.00	0.00	4,485,548.98	4,443,568.45	4,443,568.45	14,350,794.02	14,392,774.55	0.00	23.59
TOTAL	**20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**	18,836,343.00	0.00	18,836,343.00	0.00	4,485,548.98	4,443,568.45	4,443,568.45	14,350,794.02	14,392,774.55	0.00	23.59
TOTAL	**11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA**	23,031,685.00	0.00	23,031,685.00	0.00	5,185,016.14	5,143,035.61	5,143,035.61	17,846,668.86	17,888,649.39	0.00	22.33
11130008-0321	**MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA**											
20 00 000 002 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**											
2100	**JALAPA**											
2101	JALAPA	1,772,870.00	-61,736.00	1,711,134.00	0.00	766,312.50	766,312.50	766,312.50	944,821.50	944,821.50	0.00	44.78
2102	SAN PEDRO PINULA	518,426.00	15,603.00	534,029.00	0.00	95,872.50	95,872.50	95,872.50	438,156.50	438,156.50	0.00	17.95
2103	SAN LUIS JILOTEPEQUE	233,771.00	1,252.00	235,023.00	0.00	109,975.00	109,975.00	109,975.00	125,048.00	125,048.00	0.00	46.79
2104	SAN MANUEL CHAPARRON	119,619.00	2,271.00	121,890.00	0.00	60,945.00	60,945.00	60,945.00	60,945.00	60,945.00	0.00	50.00
2105	SAN CARLOS ALZATATE	162,551.00	6,387.00	168,938.00	0.00	66,005.00	66,005.00	66,005.00	102,933.00	102,933.00	0.00	39.07
2106	MONJAS	285,070.00	32,220.00	317,290.00	0.00	138,080.00	138,080.00	138,080.00	179,210.00	179,210.00	0.00	43.52
2107	MATAQUESCUINTLA	341,617.00	4,003.00	345,620.00	0.00	138,420.00	138,420.00	138,420.00	207,200.00	207,200.00	0.00	40.05
TOTAL	**2100 JALAPA**	3,433,924.00	0.00	3,433,924.00	0.00	1,375,610.00	1,375,610.00	1,375,610.00	2,058,314.00	2,058,314.00	0.00	40.06
TOTAL	**20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**	3,433,924.00	0.00	3,433,924.00	0.00	1,375,610.00	1,375,610.00	1,375,610.00	2,058,314.00	2,058,314.00	0.00	40.06
20 00 000 003 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**											
2100	**JALAPA**											
2101	JALAPA	7,356,843.00	-37,168.00	7,319,675.00	0.00	3,495,535.00	3,495,535.00	3,495,535.00	3,824,140.00	3,824,140.00	0.00	47.76
2102	SAN PEDRO PINULA	2,982,503.00	28,417.00	3,010,920.00	0.00	1,244,342.50	1,244,342.50	1,244,342.50	1,766,577.50	1,766,577.50	0.00	41.33
2103	SAN LUIS JILOTEPEQUE	705,413.00	2,197.00	707,610.00	0.00	348,960.00	348,960.00	348,960.00	358,650.00	358,650.00	0.00	49.32
2104	SAN MANUEL CHAPARRON	218,956.00	-956.00	218,000.00	0.00	108,430.00	108,430.00	108,430.00	109,570.00	109,570.00	0.00	49.74
2105	SAN CARLOS ALZATATE	785,626.00	7,494.00	793,120.00	0.00	382,452.50	382,452.50	382,452.50	410,667.50	410,667.50	0.00	48.22
2106	MONJAS	857,957.00	31,470.00	889,427.00	0.00	425,525.00	425,525.00	425,525.00	463,902.00	463,902.00	0.00	47.84
2107	MATAQUESCUINTLA	1,681,461.00	-31,454.00	1,650,007.00	0.00	731,367.50	731,367.50	731,367.50	918,639.50	918,639.50	0.00	44.33
TOTAL	**2100 JALAPA**	14,588,759.00	0.00	14,588,759.00	0.00	6,736,612.50	6,736,612.50	6,736,612.50	7,852,146.50	7,852,146.50	0.00	46.18
TOTAL	**20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**	14,588,759.00	0.00	14,588,759.00	0.00	6,736,612.50	6,736,612.50	6,736,612.50	7,852,146.50	7,852,146.50	0.00	46.18
TOTAL	**11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA**	18,022,683.00	0.00	18,022,683.00	0.00	8,112,222.50	8,112,222.50	8,112,222.50	9,910,460.50	9,910,460.50	0.00	45.01
11130008-0322	**MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA**											
20 00 000 002 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**											
2200	**JUTIAPA**											
2201	JUTIAPA	1,662,995.00	28,374.00	1,691,369.00	0.00	368,635.00	368,635.00	368,635.00	1,322,734.00	1,322,734.00	0.00	21.80
2202	EL PROGRESO	251,910.00	0.00	251,910.00	0.00	87,285.00	87,285.00	87,285.00	164,625.00	164,625.00	0.00	34.65
2203	SANTA CATARINA MITA	254,901.00	-15,000.00	239,901.00	0.00	40,612.50	40,612.50	40,612.50	199,288.50	199,288.50	0.00	16.93

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
2204	AGUA BLANCA	152,156.00	0.00	152,156.00	0.00	61,827.50	61,827.50	61,827.50	90,328.50	90,328.50	0.00	40.63
2205	ASUNCION MITA	443,929.00	0.00	443,929.00	0.00	147,212.50	147,212.50	147,212.50	296,716.50	296,716.50	0.00	33.16
2206	YUPILTEPEQUE	224,310.00	-15,901.00	208,409.00	0.00	96,137.50	96,137.50	96,137.50	112,271.50	112,271.50	0.00	46.13
2207	ATESCATEMPA	253,073.00	0.00	253,073.00	0.00	28,072.50	28,072.50	28,072.50	225,000.50	225,000.50	0.00	11.09
2208	JEREZ	60,484.00	0.00	60,484.00	0.00	0.00	0.00	0.00	60,484.00	60,484.00	0.00	0.00
2209	EL ADELANTO	113,656.00	0.00	113,656.00	0.00	11,765.00	11,765.00	11,765.00	101,891.00	101,891.00	0.00	10.35
2210	ZAPOTITLAN	112,149.00	0.00	112,149.00	0.00	20,520.00	20,520.00	20,520.00	91,629.00	91,629.00	0.00	18.30
2211	COMAPA	340,330.00	780.00	341,110.00	0.00	113,145.00	113,145.00	113,145.00	227,965.00	227,965.00	0.00	33.17
2212	JALPATAGUA	290,549.00	0.00	290,549.00	0.00	60,277.50	60,277.50	60,277.50	230,271.50	230,271.50	0.00	20.75
2213	CONGUACO	266,384.00	0.00	266,384.00	0.00	34,342.50	34,342.50	34,342.50	232,041.50	232,041.50	0.00	12.89
2214	MOYUTA	435,890.00	12,900.00	448,790.00	0.00	151,075.00	151,075.00	151,075.00	297,715.00	297,715.00	0.00	33.66
2215	PASACO	99,623.00	0.00	99,623.00	0.00	0.00	0.00	0.00	99,623.00	99,623.00	0.00	0.00
2216	SAN JOSE ACATEMPA	144,306.00	0.00	144,306.00	0.00	20,257.50	20,257.50	20,257.50	124,048.50	124,048.50	0.00	14.04
2217	QUESADA	273,517.00	-11,153.00	262,364.00	0.00	89,208.48	89,208.48	89,208.48	173,155.52	173,155.52	0.00	34.00
TOTAL	2200 JUTIAPA	5,380,162.00	0.00	5,380,162.00	0.00	1,330,373.48	1,330,373.48	1,330,373.48	4,049,788.52	4,049,788.52	0.00	24.73
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	5,380,162.00	0.00	5,380,162.00	0.00	1,330,373.48	1,330,373.48	1,330,373.48	4,049,788.52	4,049,788.52	0.00	24.73
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
2200	JUTIAPA											
2201	JUTIAPA	6,261,673.00	-43,783.00	6,217,890.00	0.00	3,002,375.00	3,002,375.00	3,002,375.00	3,215,515.00	3,215,515.00	0.00	48.29
2202	EL PROGRESO	583,348.00	-11,368.00	571,980.00	0.00	291,812.50	291,812.50	291,812.50	280,167.50	280,167.50	0.00	51.02
2203	SANTA CATARINA MITA	853,719.00	4,445.00	858,164.00	0.00	405,960.00	405,960.00	405,960.00	452,204.00	452,204.00	0.00	47.31
2204	AGUA BLANCA	525,949.00	2,064.00	528,013.00	0.00	243,387.50	243,387.50	243,387.50	284,625.50	284,625.50	0.00	46.09
2205	ASUNCION MITA	1,357,650.00	-19,945.00	1,337,705.00	0.00	629,237.50	629,237.50	629,237.50	708,467.50	708,467.50	0.00	47.04
2206	YUPILTEPEQUE	717,439.00	4,111.00	721,550.00	0.00	360,775.00	360,775.00	360,775.00	360,775.00	360,775.00	0.00	50.00
2207	ATESCATEMPA	587,457.00	8,988.00	596,445.00	0.00	284,400.00	284,400.00	284,400.00	312,045.00	312,045.00	0.00	47.68
2208	JEREZ	221,181.00	69.00	221,250.00	0.00	71,295.00	71,295.00	71,295.00	149,955.00	149,955.00	0.00	32.22
2209	EL ADELANTO	296,010.00	2,025.00	298,035.00	0.00	136,335.00	136,335.00	136,335.00	161,700.00	161,700.00	0.00	45.74
2210	ZAPOTITLAN	385,742.00	2,953.00	388,695.00	0.00	121,980.00	121,980.00	121,980.00	266,715.00	266,715.00	0.00	31.38
2211	COMAPA	1,514,716.00	14,859.00	1,529,575.00	0.00	709,720.00	709,720.00	709,720.00	819,855.00	819,855.00	0.00	46.40
2212	JALPATAGUA	1,086,896.00	4,084.00	1,090,980.00	0.00	503,310.00	503,310.00	503,310.00	587,670.00	587,670.00	0.00	46.13
2213	CONGUACO	1,149,040.00	6,840.00	1,155,880.00	0.00	564,260.00	564,260.00	564,260.00	591,620.00	591,620.00	0.00	48.82
2214	MOYUTA	1,698,617.00	13,416.00	1,712,033.00	0.00	651,952.50	651,952.50	651,952.50	1,060,080.50	1,060,080.50	0.00	38.08
2215	PASACO	384,525.00	3,340.00	387,865.00	0.00	161,565.00	161,565.00	161,565.00	226,300.00	226,300.00	0.00	41.65
2216	SAN JOSE ACATEMPA	454,637.00	7,208.00	461,845.00	0.00	211,582.50	211,582.50	211,582.50	250,262.50	250,262.50	0.00	45.81
2217	QUESADA	814,408.00	694.00	815,102.00	0.00	381,042.50	381,042.50	381,042.50	434,059.50	434,059.50	0.00	46.75
TOTAL	2200 JUTIAPA	18,893,007.00	0.00	18,893,007.00	0.00	8,730,990.00	8,730,990.00	8,730,990.00	10,162,017.00	10,162,017.00	0.00	46.21
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	18,893,007.00	0.00	18,893,007.00	0.00	8,730,990.00	8,730,990.00	8,730,990.00	10,162,017.00	10,162,017.00	0.00	46.21
TOTAL	11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA	24,273,169.00	0.00	24,273,169.00	0.00	10,061,363.48	10,061,363.48	10,061,363.48	14,211,805.52	14,211,805.52	0.00	41.45
11130008-0323	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0100	GUATEMALA											

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0101	GUATEMALA	2,591,488.00	-220,732.00	2,370,756.00	0.00	576,993.69	576,993.69	576,993.69	1,793,762.31	1,793,762.31	0.00	24.34
0104	SAN JOSE DEL GOLFO	70,648.00	29,603.00	100,251.00	0.00	32,007.50	32,007.50	32,007.50	68,243.50	68,243.50	0.00	31.93
0105	PALENCIA	391,410.00	85,305.00	476,715.00	0.00	136,764.33	136,764.33	136,764.33	339,950.67	339,950.67	0.00	28.69
0106	CHINAUTLA	1,038,924.00	37,649.00	1,076,573.00	0.00	321,457.85	321,457.85	321,457.85	755,115.15	755,115.15	0.00	29.86
0107	SAN PEDRO AYAMPUC	394,729.00	52,547.00	447,276.00	0.00	157,302.50	157,302.50	157,302.50	289,973.50	289,973.50	0.00	35.17
0112	CHUARRANCHO	91,793.00	15,628.00	107,421.00	0.00	44,467.50	44,467.50	44,467.50	62,953.50	62,953.50	0.00	41.40
TOTAL	0100 GUATEMALA	4,578,992.00	0.00	4,578,992.00	0.00	1,268,993.37	1,268,993.37	1,268,993.37	3,309,998.63	3,309,998.63	0.00	27.71
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	4,578,992.00	0.00	4,578,992.00	0.00	1,268,993.37	1,268,993.37	1,268,993.37	3,309,998.63	3,309,998.63	0.00	27.71
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0100	GUATEMALA											
0101	GUATEMALA	8,615,357.00	-839,593.00	7,775,764.00	0.00	2,758,418.67	2,758,418.67	2,758,418.67	5,017,345.33	5,017,345.33	0.00	35.47
0104	SAN JOSE DEL GOLFO	231,856.00	32,268.00	264,124.00	0.00	72,587.50	72,587.50	72,587.50	191,536.50	191,536.50	0.00	27.48
0105	PALENCIA	2,358,927.00	255,349.00	2,614,276.00	0.00	1,009,402.50	1,009,402.50	1,009,402.50	1,604,873.50	1,604,873.50	0.00	38.61
0106	CHINAUTLA	3,165,388.00	352,911.00	3,518,299.00	0.00	1,304,490.00	1,304,490.00	1,304,490.00	2,213,809.00	2,213,809.00	0.00	37.08
0107	SAN PEDRO AYAMPUC	1,962,034.00	192,786.00	2,154,820.00	0.00	814,370.00	814,370.00	814,370.00	1,340,450.00	1,340,450.00	0.00	37.79
0112	CHUARRANCHO	430,553.00	6,279.00	436,832.00	0.00	211,610.00	211,610.00	211,610.00	225,222.00	225,222.00	0.00	48.44
TOTAL	0100 GUATEMALA	16,764,115.00	0.00	16,764,115.00	0.00	6,170,878.67	6,170,878.67	6,170,878.67	10,593,236.33	10,593,236.33	0.00	36.81
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	16,764,115.00	0.00	16,764,115.00	0.00	6,170,878.67	6,170,878.67	6,170,878.67	10,593,236.33	10,593,236.33	0.00	36.81
TOTAL	11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE	21,343,107.00	0.00	21,343,107.00	0.00	7,439,872.04	7,439,872.04	7,439,872.04	13,903,234.96	13,903,234.96	0.00	34.86
11130008-0324	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR											
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA											
0100	GUATEMALA											
0101	GUATEMALA	857,706.00	0.00	857,706.00	0.00	273,600.00	273,600.00	273,600.00	584,106.00	584,106.00	0.00	31.90
0114	AMATITLAN	799,080.00	0.00	799,080.00	0.00	257,225.00	257,225.00	257,225.00	541,855.00	541,855.00	0.00	32.19
0115	VILLA NUEVA	2,137,444.00	0.00	2,137,444.00	0.00	717,847.50	717,847.50	717,847.50	1,419,596.50	1,419,596.50	0.00	33.58
0117	PETAPA	546,696.00	0.00	546,696.00	0.00	242,287.50	242,287.50	242,287.50	304,408.50	304,408.50	0.00	44.32
TOTAL	0100 GUATEMALA	4,340,926.00	0.00	4,340,926.00	0.00	1,490,960.00	1,490,960.00	1,490,960.00	2,849,966.00	2,849,966.00	0.00	34.35
TOTAL	20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	4,340,926.00	0.00	4,340,926.00	0.00	1,490,960.00	1,490,960.00	1,490,960.00	2,849,966.00	2,849,966.00	0.00	34.35
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA											
0100	GUATEMALA											
0101	GUATEMALA	2,752,388.00	0.00	2,752,388.00	0.00	921,500.00	921,500.00	921,500.00	1,830,888.00	1,830,888.00	0.00	33.48
0114	AMATITLAN	3,721,302.00	0.00	3,721,302.00	0.00	1,695,892.50	1,695,892.50	1,695,892.50	2,025,409.50	2,025,409.50	0.00	45.57
0115	VILLA NUEVA	9,236,799.00	0.00	9,236,799.00	0.00	3,378,750.00	3,378,750.00	3,378,750.00	5,858,049.00	5,858,049.00	0.00	36.58
0117	PETAPA	2,137,579.00	0.00	2,137,579.00	0.00	956,950.00	956,950.00	956,950.00	1,180,629.00	1,180,629.00	0.00	44.77
TOTAL	0100 GUATEMALA	17,848,068.00	0.00	17,848,068.00	0.00	6,953,092.50	6,953,092.50	6,953,092.50	10,894,975.50	10,894,975.50	0.00	38.96
TOTAL	20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	17,848,068.00	0.00	17,848,068.00	0.00	6,953,092.50	6,953,092.50	6,953,092.50	10,894,975.50	10,894,975.50	0.00	38.96
TOTAL	11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR	22,188,994.00	0.00	22,188,994.00	0.00	8,444,052.50	8,444,052.50	8,444,052.50	13,744,941.50	13,744,941.50	0.00	38.06
11130008-0325	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE											

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
20 00 000 002 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**											
0100	**GUATEMALA**											
0101	GUATEMALA	680,685.00	11,370.00	692,055.00	0.00	32,945.00	32,945.00	32,945.00	659,110.00	659,110.00	0.00	4.76
0102	SANTA CATARINA PINULA	484,713.00	41,181.00	525,894.00	0.00	147,030.00	147,030.00	147,030.00	378,864.00	378,864.00	0.00	27.96
0103	SAN JOSE PINULA	383,576.00	62,130.00	445,706.00	0.00	86,474.62	86,474.62	86,474.62	359,231.38	359,231.38	0.00	19.40
0113	FRAIJANES	277,558.00	67,588.00	345,146.00	0.00	39,045.00	39,045.00	39,045.00	306,101.00	306,101.00	0.00	11.31
0116	VILLA CANALES	648,528.00	-182,269.00	466,259.00	0.00	129,312.50	129,312.50	129,312.50	336,946.50	336,946.50	0.00	27.73
TOTAL	**0100 GUATEMALA**	2,475,060.00	0.00	2,475,060.00	0.00	434,807.12	434,807.12	434,807.12	2,040,252.88	2,040,252.88	0.00	17.57
TOTAL	**20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**	2,475,060.00	0.00	2,475,060.00	0.00	434,807.12	434,807.12	434,807.12	2,040,252.88	2,040,252.88	0.00	17.57
20 00 000 003 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**											
0100	**GUATEMALA**											
0101	GUATEMALA	2,089,394.00	106,049.00	2,195,443.00	0.00	293,895.00	293,895.00	293,895.00	1,901,548.00	1,901,548.00	0.00	13.39
0102	SANTA CATARINA PINULA	2,241,272.00	214,343.00	2,455,615.00	0.00	807,632.50	807,632.50	807,632.50	1,647,982.50	1,647,982.50	0.00	32.89
0103	SAN JOSE PINULA	2,296,042.00	87,485.00	2,383,527.00	0.00	919,465.00	919,465.00	919,465.00	1,464,062.00	1,464,062.00	0.00	38.58
0113	FRAIJANES	1,304,797.00	477,137.00	1,781,934.00	0.00	290,841.86	258,066.86	258,066.86	1,491,092.14	1,523,867.14	0.00	14.48
0116	VILLA CANALES	4,491,637.00	-885,014.00	3,606,623.00	0.00	851,672.50	851,672.50	851,672.50	2,754,950.50	2,754,950.50	0.00	23.61
TOTAL	**0100 GUATEMALA**	12,423,142.00	0.00	12,423,142.00	0.00	3,163,506.86	3,130,731.86	3,130,731.86	9,259,635.14	9,292,410.14	0.00	25.20
TOTAL	**20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**	12,423,142.00	0.00	12,423,142.00	0.00	3,163,506.86	3,130,731.86	3,130,731.86	9,259,635.14	9,292,410.14	0.00	25.20
TOTAL	**11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE**	14,898,202.00	0.00	14,898,202.00	0.00	3,598,313.98	3,565,538.98	3,565,538.98	11,299,888.02	11,332,663.02	0.00	23.93
11130008-0326	**MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE**											
20 00 000 002 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**											
0100	**GUATEMALA**											
0101	GUATEMALA	737,662.00	0.00	737,662.00	0.00	98,400.00	98,400.00	98,400.00	639,262.00	639,262.00	0.00	13.34
0108	MIXCO	1,738,611.00	-29,328.00	1,709,283.00	0.00	211,007.50	211,007.50	211,007.50	1,498,275.50	1,498,275.50	0.00	12.34
0109	SAN PEDRO SACATEPEQUEZ	333,245.00	0.00	333,245.00	0.00	131,377.50	131,377.50	131,377.50	201,867.50	201,867.50	0.00	39.42
0110	SAN JUAN SACATEPEQUEZ	1,568,943.00	29,328.00	1,598,271.00	0.00	177,357.50	177,357.50	177,357.50	1,420,913.50	1,420,913.50	0.00	11.10
0111	SAN RAIMUNDO	213,804.00	0.00	213,804.00	0.00	90,145.00	90,145.00	90,145.00	123,659.00	123,659.00	0.00	42.16
TOTAL	**0100 GUATEMALA**	4,592,265.00	0.00	4,592,265.00	0.00	708,287.50	708,287.50	708,287.50	3,883,977.50	3,883,977.50	0.00	15.42
TOTAL	**20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA**	4,592,265.00	0.00	4,592,265.00	0.00	708,287.50	708,287.50	708,287.50	3,883,977.50	3,883,977.50	0.00	15.42
20 00 000 003 000	**SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**											
0100	**GUATEMALA**											
0101	GUATEMALA	2,868,728.00	0.00	2,868,728.00	0.00	680,400.00	680,400.00	680,400.00	2,188,328.00	2,188,328.00	0.00	23.72
0108	MIXCO	7,728,432.00	0.00	7,728,432.00	0.00	1,177,135.00	1,177,135.00	1,177,135.00	6,551,297.00	6,551,297.00	0.00	15.23
0109	SAN PEDRO SACATEPEQUEZ	1,620,445.00	0.00	1,620,445.00	0.00	789,975.00	789,975.00	789,975.00	830,470.00	830,470.00	0.00	48.75
0110	SAN JUAN SACATEPEQUEZ	9,012,671.00	0.00	9,012,671.00	0.00	1,723,680.00	1,723,680.00	1,723,680.00	7,288,991.00	7,288,991.00	0.00	19.13
0111	SAN RAIMUNDO	1,172,616.00	0.00	1,172,616.00	0.00	481,452.50	481,452.50	481,452.50	691,163.50	691,163.50	0.00	41.06
TOTAL	**0100 GUATEMALA**	22,402,892.00	0.00	22,402,892.00	0.00	4,852,642.50	4,852,642.50	4,852,642.50	17,550,249.50	17,550,249.50	0.00	21.66
TOTAL	**20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA**	22,402,892.00	0.00	22,402,892.00	0.00	4,852,642.50	4,852,642.50	4,852,642.50	17,550,249.50	17,550,249.50	0.00	21.66

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Quetzales

PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD in 02,03

- Entidad / Unidad Ejecutora - Actividad u obra - Departamento - Municipio -

DEL MES DE ENERO AL MES DE ABRIL

FECHA : 03/05/2016

HORA : 15:22.12

REPORTE : R00804768.rpt

EJERCICIO: 2,016

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	11130008-0326 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE	26,995,157.00	0.00	26,995,157.00	0.00	5,560,930.00	5,560,930.00	5,560,930.00	21,434,227.00	21,434,227.00	0.00	20.60