

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 1 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL | MODIFICACIONES INTERNAS** |                   | MODIFICACIONES EXTERNAS*** |                   | INTERINSTITUCIONALES**** |                 | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|----------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|-------------------|----------------------------|-------------------|--------------------------|-----------------|--------------|---------------|---------------------|
|                                                                                                                |                     | Aumento                   | Disminución       | Aumento                    | Disminución       | Aumento                  | Disminución     |              |               |                     |
| 11130008-000-MINISTERIO DE EDUCACIÓN                                                                           |                     |                           |                   |                            |                   |                          |                 |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 951,584,247.00      | 83,711,264.00             | -83,711,264.00    | 219,896,209.10             | -346,680,397.10   | 0.00                     | 0.00            | 0.00         | 0.00          | 824,800,059.00      |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 253,991,470.00      | 1,473,604.00              | -1,473,604.00     | 54,325,790.57              | -27,051,541.57    | 0.00                     | 0.00            | 0.00         | 0.00          | 281,265,719.00      |
| 04-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)                  | 497,985,429.00      | 189,832,274.00            | -189,832,274.00   | 6,960,674.00               | -25,188,721.00    | 0.00                     | 0.00            | 0.00         | 0.00          | 479,757,382.00      |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 712,259,037.00      | 97,266,644.00             | -97,266,644.00    | 124,109,936.32             | -256,358,431.32   | 0.00                     | 0.00            | 0.00         | 0.00          | 580,010,542.00      |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 3,095,894,043.00    | 315,695,820.00            | -315,695,820.00   | 629,554,259.00             | -409,924,107.00   | 0.00                     | 0.00            | 0.00         | 0.00          | 3,315,524,195.00    |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 12,509,197,498.00   | 723,812,697.00            | -723,812,697.00   | 3,404,030,802.00           | -2,831,229,713.00 | 0.00                     | -120,000,000.00 | 0.00         | 0.00          | 12,961,998,587.00   |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 1,796,173,450.00    | 197,249,059.00            | -197,249,059.00   | 329,395,076.66             | -459,681,677.66   | 0.00                     | 0.00            | 0.00         | 0.00          | 1,665,886,849.00    |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 870,256,341.00      | 132,244,024.00            | -132,244,024.00   | 159,151,918.35             | -281,030,400.35   | 0.00                     | 0.00            | 0.00         | 0.00          | 748,377,859.00      |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 343,072,168.00      | 17,043,672.00             | -17,043,672.00    | 99,584,419.00              | -255,604,750.00   | 0.00                     | 0.00            | 0.00         | 0.00          | 187,051,837.00      |
| 18-EDUCACIÓN INICIAL                                                                                           | 53,560,255.00       | 11,896,250.00             | -11,896,250.00    | 5,707,897.00               | -27,696,078.00    | 0.00                     | 0.00            | 0.00         | 0.00          | 31,572,074.00       |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 3,573,018,548.00    | 402,979,560.00            | -402,979,560.00   | 61,205,986.00              | -144,255,986.00   | 0.00                     | 0.00            | 0.00         | 0.00          | 3,489,968,548.00    |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 992,975,514.00      | 80,231,944.00             | -80,231,944.00    | 0.00                       | -29,221,165.00    | 0.00                     | 0.00            | 0.00         | 0.00          | 963,754,349.00      |
| Total 11130008-000-MINISTERIO DE EDUCACIÓN                                                                     | 25,649,968,000.00   | 2,253,436,812.00          | -2,253,436,812.00 | 5,093,922,968.00           | -5,093,922,968.00 | 0.00                     | -120,000,000.00 | 0.00         | 0.00          | 25,529,968,000.00   |
| 11130008-101-DIRECCIÓN DE SERVICIOS ADMINISTRATIVOS                                                            |                     |                           |                   |                            |                   |                          |                 |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 38,851,294.00       | 7,581,303.00              | -8,598,048.00     | 3,031,703.00               | -1,725,255.00     | 0.00                     | 0.00            | 0.00         | 0.00          | 39,140,997.00       |
| Total 11130008-101-DIRECCIÓN DE SERVICIOS ADMINISTRATIVOS                                                      | 38,851,294.00       | 7,581,303.00              | -8,598,048.00     | 3,031,703.00               | -1,725,255.00     | 0.00                     | 0.00            | 0.00         | 0.00          | 39,140,997.00       |
| 11130008-102-DIRECCIÓN DE INFORMÁTICA                                                                          |                     |                           |                   |                            |                   |                          |                 |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 36,081,934.00       | 11,419,420.00             | -9,469,420.00     | 10,575,593.00              | -2,821,000.00     | 0.00                     | 0.00            | 0.00         | 0.00          | 45,786,527.00       |
| Total 11130008-102-DIRECCIÓN DE INFORMÁTICA                                                                    | 36,081,934.00       | 11,419,420.00             | -9,469,420.00     | 10,575,593.00              | -2,821,000.00     | 0.00                     | 0.00            | 0.00         | 0.00          | 45,786,527.00       |
| 11130008-103-DIRECCIÓN DE RECURSOS HUMANOS                                                                     |                     |                           |                   |                            |                   |                          |                 |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 249,843,729.00      | 31,129,187.00             | -39,748,397.00    | 92,773,566.10              | -144,814,926.10   | 0.00                     | 0.00            | 0.00         | 0.00          | 189,183,159.00      |

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 2 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                        | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|------------------------|----------------------------|------------------------|---------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                                |                       | Aumento                   | Disminución            | Aumento                    | Disminución            | Aumento                   | Disminución |              |               |                       |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 93,634,252.00         | 1,132,000.00              | -22,275,397.00         | 21,100,000.00              | -3,183,224.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 90,407,631.00         |
| <b>Total 11130008-103-DIRECCIÓN DE RECURSOS HUMANOS</b>                                                        | <b>343,477,981.00</b> | <b>32,261,187.00</b>      | <b>-62,023,794.00</b>  | <b>113,873,566.10</b>      | <b>-147,998,150.10</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>279,590,790.00</b> |
| <b>11130008-105-DIRECCIÓN DE PLANIFICACIÓN EDUCATIVA</b>                                                       |                       |                           |                        |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 157,488,260.00        | 9,997,239.00              | -10,002,239.00         | 16,935,546.00              | -122,038,424.00        | 0.00                      | 0.00        | 0.00         | 0.00          | 52,380,382.00         |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 36,745,000.00         | 838,200.00                | -8,833,400.00          | 1,087,279.00               | -28,011,290.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 1,825,789.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 1,000,000.00          | 0.00                      | 0.00                   | 0.00                       | -1,000,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 0.00                  |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 7,000,000.00          | 0.00                      | 0.00                   | 0.00                       | -7,000,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 0.00                  |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 2,390,000.00          | 0.00                      | 0.00                   | 0.00                       | -2,000,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 390,000.00            |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 58,931,939.00         | 37,381,995.00             | -47,483,009.00         | 29,124,424.00              | -31,328,423.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 46,626,926.00         |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 92,235,345.00         | 0.00                      | -73,012,151.00         | 0.00                       | -19,221,165.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 2,029.00              |
| <b>Total 11130008-105-DIRECCIÓN DE PLANIFICACIÓN EDUCATIVA</b>                                                 | <b>355,790,544.00</b> | <b>48,217,434.00</b>      | <b>-139,330,799.00</b> | <b>47,147,249.00</b>       | <b>-210,599,302.00</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>101,225,126.00</b> |
| <b>11130008-108-DIRECCIÓN GENERAL DE EDUCACIÓN BILINGUE INTERCULTURAL</b>                                      |                       |                           |                        |                            |                        |                           |             |              |               |                       |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 16,474,679.00         | 7,615,597.00              | -6,583,297.00          | 4,948,018.00               | -174,363.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 22,280,634.00         |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 13,426,275.00         | 5,282,138.00              | -5,698,829.00          | 4,586,437.00               | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 17,596,021.00         |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 58,420,074.00         | 23,988,165.00             | -27,313,657.00         | 24,478,702.00              | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 79,573,284.00         |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 41,763,072.00         | 0.00                      | -18,626,712.00         | 0.00                       | -23,136,360.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 0.00                  |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 29,885,920.00         | 542,046.00                | -11,619,530.00         | 0.00                       | -12,338,670.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 6,469,766.00          |
| <b>Total 11130008-108-DIRECCIÓN GENERAL DE EDUCACIÓN BILINGUE INTERCULTURAL</b>                                | <b>159,970,020.00</b> | <b>37,427,946.00</b>      | <b>-69,842,025.00</b>  | <b>34,013,157.00</b>       | <b>-35,649,393.00</b>  | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>125,919,705.00</b> |
| <b>11130008-109-DIRECCIÓN GENERAL DE EDUCACIÓN FÍSICA</b>                                                      |                       |                           |                        |                            |                        |                           |             |              |               |                       |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 103,203,003.00        | 0.00                      | 0.00                   | 6,690,773.00               | -19,137,413.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 90,756,363.00         |

| ENTIDAD / Unidad Ejecutora *                                                                  |                                                                | PRESUPUESTO INICIAL | MODIFICACIONES INTERNAS** |                 | MODIFICACIONES EXTERNAS*** |                | INTERINSTITUCIONALES**** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------|---------------------------|-----------------|----------------------------|----------------|--------------------------|-------------|--------------|---------------|---------------------|
|                                                                                               |                                                                |                     | Aumento                   | Disminución     | Aumento                    | Disminución    | Aumento                  | Disminución |              |               |                     |
| 04-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14) |                                                                | 494,585,429.00      | 187,643,774.00            | -187,643,774.00 | 6,960,674.00               | -23,562,947.00 | 0.00                     | 0.00        | 0.00         | 0.00          | 477,983,156.00      |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                            |                                                                | 37,757,015.00       | 352,783.00                | -352,783.00     | 3,379,620.00               | -1,112,000.00  | 0.00                     | 0.00        | 0.00         | 0.00          | 40,024,635.00       |
| Total                                                                                         | 11130008-109-DIRECCIÓN GENERAL DE EDUCACIÓN FÍSICA             | 635,545,447.00      | 187,996,557.00            | -187,996,557.00 | 17,031,067.00              | -43,812,360.00 | 0.00                     | 0.00        | 0.00         | 0.00          | 608,764,154.00      |
| 11130008-110-DIRECCIÓN GENERAL DE EDUCACIÓN EXTRAESCOLAR                                      |                                                                |                     |                           |                 |                            |                |                          |             |              |               |                     |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                     |                                                                | 136,849,098.00      | 16,329,303.00             | -16,358,470.00  | 172,555.00                 | -81,787,000.00 | 0.00                     | 0.00        | 0.00         | 0.00          | 55,205,486.00       |
| Total                                                                                         | 11130008-110-DIRECCIÓN GENERAL DE EDUCACIÓN EXTRAESCOLAR       | 136,849,098.00      | 16,329,303.00             | -16,358,470.00  | 172,555.00                 | -81,787,000.00 | 0.00                     | 0.00        | 0.00         | 0.00          | 55,205,486.00       |
| 11130008-112-DIRECCIÓN DE COOPERACIÓN NACIONAL E INTERNACIONAL                                |                                                                |                     |                           |                 |                            |                |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                      |                                                                | 2,386,356.00        | 0.00                      | 0.00            | 301,374.00                 | 0.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 2,687,730.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                         |                                                                | 1,929,456.00        | 170,000.00                | 0.00            | 0.00                       | 0.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 2,099,456.00        |
| Total                                                                                         | 11130008-112-DIRECCIÓN DE COOPERACIÓN NACIONAL E INTERNACIONAL | 4,315,812.00        | 170,000.00                | 0.00            | 301,374.00                 | 0.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 4,787,186.00        |
| 11130008-115-DIRECCIÓN DE AUDITORÍA INTERNA                                                   |                                                                |                     |                           |                 |                            |                |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                      |                                                                | 10,002,902.00       | 145,200.00                | -304,850.00     | 608,425.00                 | 0.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 10,451,677.00       |
| Total                                                                                         | 11130008-115-DIRECCIÓN DE AUDITORÍA INTERNA                    | 10,002,902.00       | 145,200.00                | -304,850.00     | 608,425.00                 | 0.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 10,451,677.00       |
| 11130008-116-DIRECCIÓN DE ASESORÍA JURÍDICA                                                   |                                                                |                     |                           |                 |                            |                |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                      |                                                                | 3,151,501.00        | 848,737.00                | -336,337.00     | 183,616.00                 | -90,000.00     | 0.00                     | 0.00        | 0.00         | 0.00          | 3,757,517.00        |
| Total                                                                                         | 11130008-116-DIRECCIÓN DE ASESORÍA JURÍDICA                    | 3,151,501.00        | 848,737.00                | -336,337.00     | 183,616.00                 | -90,000.00     | 0.00                     | 0.00        | 0.00         | 0.00          | 3,757,517.00        |
| 11130008-117-DIRECCIÓN DE COMUNICACIÓN SOCIAL                                                 |                                                                |                     |                           |                 |                            |                |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                      |                                                                | 4,053,025.00        | 1,128,537.00              | -438,537.00     | 364,387.00                 | 0.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 5,107,412.00        |
| Total                                                                                         | 11130008-117-DIRECCIÓN DE COMUNICACIÓN SOCIAL                  | 4,053,025.00        | 1,128,537.00              | -438,537.00     | 364,387.00                 | 0.00           | 0.00                     | 0.00        | 0.00         | 0.00          | 5,107,412.00        |
| 11130008-118-DIRECCIÓN DE ADQUISICIONES Y CONTRATACIONES                                      |                                                                |                     |                           |                 |                            |                |                          |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                      |                                                                | 4,543,783.00        | 2,308,899.00              | -335,899.00     | 652,350.00                 | -690,000.00    | 0.00                     | 0.00        | 0.00         | 0.00          | 6,479,133.00        |
| Total                                                                                         | 11130008-118-DIRECCIÓN DE ADQUISICIONES Y CONTRATACIONES       | 4,543,783.00        | 2,308,899.00              | -335,899.00     | 652,350.00                 | -690,000.00    | 0.00                     | 0.00        | 0.00         | 0.00          | 6,479,133.00        |
| 11130008-120-DIRECCIÓN GENERAL DE EVALUACIÓN E INVESTIGACIÓN EDUCATIV                         |                                                                |                     |                           |                 |                            |                |                          |             |              |               |                     |



## Información de Oficio

**PAGINA : 5 DE 23**

**FECHA : 9/01/2026**

**HORA : 13:57.23**

**REPORTE: R00815925.rpt**

## Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7

**Expresado en Quetzales**

Del 01/01/2025 al 31/12/2025

Entidad Institucional Igual a 11130008

**EJERCICIO: 2025**

[illegible]

Sistema de Contabilidad Integrada Gubernamental

Información de Oficio

Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7

Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 6 DE 23

FECHA : 9/01/2026

HORA : 13:57.23

REPORTE: R00815925.rpt

Expresado en Quetzales

Del 01/01/2025 al 31/12/2025

Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL | MODIFICACIONES INTERNAS** |                | MODIFICACIONES EXTERNAS*** |                 | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|----------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------|----------------------------|-----------------|---------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                                |                     | Aumento                   | Disminución    | Aumento                    | Disminución     | Aumento                   | Disminución |              |               |                     |
| Total 11130008-126-DIRECCIÓN GENERAL DE CURRÍCULO                                                              | 11,785,640.00       | 6,055,251.00              | -1,596,251.00  | 353,293.00                 | -147,000.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 16,450,933.00       |
| 11130008-127-DIRECCIÓN GENERAL DE FORTALECIMIENTO A LA COMUNIDAD EDU                                           |                     |                           |                |                            |                 |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 581,000.00          | 62,600.00                 | -62,600.00     | 0.00                       | 0.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 581,000.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 10,999,456.00       | 0.00                      | 0.00           | 16,026.00                  | -8,905,000.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 2,110,482.00        |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 1,896,550.00        | 340,763.00                | -340,763.00    | 0.00                       | 0.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 1,896,550.00        |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 2,726,550.00        | 660,000.00                | -770,400.00    | 0.00                       | 0.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 2,616,150.00        |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 133,685,548.00      | 136,319,169.00            | -39,639,916.00 | 61,205,986.00              | -144,255,986.00 | 0.00                      | 0.00        | 0.00         | 0.00          | 147,314,801.00      |
| Total 11130008-127-DIRECCIÓN GENERAL DE FORTALECIMIENTO A LA COMUNIDAD EDUCATIVA                               | 149,889,104.00      | 137,382,532.00            | -40,813,679.00 | 61,222,012.00              | -153,160,986.00 | 0.00                      | 0.00        | 0.00         | 0.00          | 154,518,983.00      |
| 11130008-128-DIRECCIÓN GENERAL DE MONITOREO Y VERIFICACIÓN DE LA CALI                                          |                     |                           |                |                            |                 |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 22,530,110.00       | 2,590,530.00              | -1,935,530.00  | 4,121,927.00               | -2,242,170.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 25,064,867.00       |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 1,915,000.00        | 522,000.00                | -697,150.00    | 0.00                       | -360,000.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 1,379,850.00        |
| Total 11130008-128-DIRECCIÓN GENERAL DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD                                 | 24,445,110.00       | 3,112,530.00              | -2,632,680.00  | 4,121,927.00               | -2,602,170.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 26,444,717.00       |
| 11130008-129-DIRECCIÓN GENERAL DE COORDINACIÓN DE DIRECCIONES DEPART                                           |                     |                           |                |                            |                 |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 3,434,949.00        | 2,359,265.00              | -547,265.00    | 357,503.00                 | 0.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 5,604,452.00        |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 0.00                | 4,501,562.00              | -2,035,400.00  | 1,749,202.00               | -1,749,202.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 2,466,162.00        |
| Total 11130008-129-DIRECCIÓN GENERAL DE COORDINACIÓN DE DIRECCIONES DEPARTAMENTALES DE EDUCACIÓN               | 3,434,949.00        | 6,860,827.00              | -2,582,665.00  | 2,106,705.00               | -1,749,202.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 8,070,614.00        |
| 11130008-130-DIRECCIÓN DE DESARROLLO MAGISTERIAL                                                               |                     |                           |                |                            |                 |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 954,138.00          | 31,105.00                 | -31,105.00     | 293,103.00                 | -122,681.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 1,124,560.00        |

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 7 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                    | PRESUPUESTO INICIAL | MODIFICACIONES INTERNAS** |               | MODIFICACIONES EXTERNAS*** |                | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|---------------------------------------------------------------------------------|---------------------|---------------------------|---------------|----------------------------|----------------|---------------------------|-------------|--------------|---------------|---------------------|
|                                                                                 |                     | Aumento                   | Disminución   | Aumento                    | Disminución    | Aumento                   | Disminución |              |               |                     |
| <b>Total 11130008-130-DIRECCIÓN DE DESARROLLO MAGISTERIAL</b>                   | 954,138.00          | 31,105.00                 | -31,105.00    | 293,103.00                 | -122,681.00    | 0.00                      | 0.00        | 0.00         | 0.00          | 1,124,560.00        |
| <b>11130008-133-CONSEJO NACIONAL DE EDUCACIÓN</b>                               |                     |                           |               |                            |                |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                        | 577,500.00          | 62,500.00                 | -62,500.00    | 0.00                       | 0.00           | 0.00                      | 0.00        | 0.00         | 0.00          | 577,500.00          |
| <b>Total 11130008-133-CONSEJO NACIONAL DE EDUCACIÓN</b>                         | 577,500.00          | 62,500.00                 | -62,500.00    | 0.00                       | 0.00           | 0.00                      | 0.00        | 0.00         | 0.00          | 577,500.00          |
| <b>11130008-134-JUNTA CALIFICADORA DE PERSONAL</b>                              |                     |                           |               |                            |                |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                        | 6,059,370.00        | 259,636.00                | -259,636.00   | 274,084.00                 | 0.00           | 0.00                      | 0.00        | 0.00         | 0.00          | 6,333,454.00        |
| <b>Total 11130008-134-JUNTA CALIFICADORA DE PERSONAL</b>                        | 6,059,370.00        | 259,636.00                | -259,636.00   | 274,084.00                 | 0.00           | 0.00                      | 0.00        | 0.00         | 0.00          | 6,333,454.00        |
| <b>11130008-135-JURADO NACIONAL DE OPOSICIÓN</b>                                |                     |                           |               |                            |                |                           |             |              |               |                     |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) | 4,233,217.00        | 193,520.00                | -193,520.00   | 883,983.00                 | -99,120.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 5,018,080.00        |
| <b>Total 11130008-135-JURADO NACIONAL DE OPOSICIÓN</b>                          | 4,233,217.00        | 193,520.00                | -193,520.00   | 883,983.00                 | -99,120.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 5,018,080.00        |
| <b>11130008-201-DIRECCIÓN DE ADMINISTRACIÓN FINANCIERA</b>                      |                     |                           |               |                            |                |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                        | 7,436,319.00        | 809,450.00                | -730,450.00   | 35,173,658.00              | -35,150,431.00 | 0.00                      | 0.00        | 0.00         | 0.00          | 7,538,546.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                           | 402,740,680.00      | 0.00                      | -1,200,000.00 | 0.00                       | -10,000,000.00 | 0.00                      | 0.00        | 0.00         | 0.00          | 391,540,680.00      |
| <b>Total 11130008-201-DIRECCIÓN DE ADMINISTRACIÓN FINANCIERA</b>                | 410,176,999.00      | 809,450.00                | -1,930,450.00 | 35,173,658.00              | -45,150,431.00 | 0.00                      | 0.00        | 0.00         | 0.00          | 399,079,226.00      |
| <b>11130008-301-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA</b>           |                     |                           |               |                            |                |                           |             |              |               |                     |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12) | 278,336.00          | 0.00                      | 0.00          | 17,500.00                  | -115,000.00    | 0.00                      | 0.00        | 0.00         | 0.00          | 180,836.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                             | 1,025,966.00        | 0.00                      | 0.00          | 22,641.00                  | -213,000.00    | 0.00                      | 0.00        | 0.00         | 0.00          | 835,607.00          |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                | 3,502,778.00        | 0.00                      | 0.00          | 106,421.00                 | -2,523,000.00  | 0.00                      | 0.00        | 0.00         | 0.00          | 1,086,199.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                     | 561,182.00          | 0.00                      | 0.00          | 25,000.00                  | -306,000.00    | 0.00                      | 0.00        | 0.00         | 0.00          | 280,182.00          |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                              | 382,560.00          | 0.00                      | 0.00          | 15,600.00                  | -37,000.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 361,160.00          |
| <b>Total 11130008-301-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA</b>     | 5,750,822.00        | 0.00                      | 0.00          | 187,162.00                 | -3,194,000.00  | 0.00                      | 0.00        | 0.00         | 0.00          | 2,743,984.00        |
| <b>11130008-302-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO</b>         |                     |                           |               |                            |                |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                        | 9,052,814.00        | 307,045.00                | -259,045.00   | 2,444,195.00               | -10,000.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 11,535,009.00       |

**PAGINA : 8 DE 23**  
**FECHA : 9/01/2026**  
**HORA : 13:57.23**  
**REPORTE: R00815925.rpt**

**EJERCICIO: 2025**

[illegible]



Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 9 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                       | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |                        | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|-----------------------|----------------------------|------------------------|---------------------------|------------------------|--------------|---------------|-----------------------|
|                                                                                                                |                       | Aumento                   | Disminución           | Aumento                    | Disminución            | Aumento                   | Disminución            |              |               |                       |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 6,265,412.00          | 1,791,958.00              | 0.00                  | 0.00                       | 0.00                   | 0.00                      | 0.00                   | 0.00         | 0.00          | 8,057,370.00          |
| <b>Total 11130008-303-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ</b>                                 | <b>358,886,164.00</b> | <b>25,009,969.00</b>      | <b>-3,155,995.00</b>  | <b>47,517,846.25</b>       | <b>-24,437,333.25</b>  | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>   | <b>403,820,651.00</b> |
| <b>11130008-304-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO</b>                                      |                       |                           |                       |                            |                        |                           |                        |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 13,068,529.00         | 122,343.00                | -46,293.00            | 2,320,406.00               | -633,000.00            | 0.00                      | 0.00                   | 0.00         | 0.00          | 14,831,985.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 8,038,558.00          | 2,000.00                  | -2,000.00             | 2,618,126.76               | -555,575.76            | 0.00                      | 0.00                   | 0.00         | 0.00          | 10,101,109.00         |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 7,985,441.00          | 2,114,822.00              | -801,677.00           | 629,125.00                 | -1,265,583.00          | 0.00                      | 0.00                   | 0.00         | 0.00          | 8,662,128.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 95,774,852.00         | 5,483,352.00              | -263,548.00           | 117,320,181.00             | -110,787,694.00        | 0.00                      | 0.00                   | 0.00         | 0.00          | 107,527,143.00        |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 452,635,836.00        | 23,819,548.00             | -458,323.00           | 444,172,457.00             | -298,041,600.00        | 0.00                      | -120,000,000.00        | 0.00         | 0.00          | 502,127,918.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 45,297,006.00         | 7,018,034.00              | -590,955.00           | 10,856,407.83              | -6,208,271.83          | 0.00                      | 0.00                   | 0.00         | 0.00          | 56,372,221.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 23,882,944.00         | 1,762,907.00              | -2,686,532.00         | 3,611,773.00               | -2,810,050.00          | 0.00                      | 0.00                   | 0.00         | 0.00          | 23,761,042.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 8,322,914.00          | 0.00                      | 0.00                  | 3,819,808.00               | -4,749,000.00          | 0.00                      | 0.00                   | 0.00         | 0.00          | 7,393,722.00          |
| 18-EDUCACIÓN INICIAL                                                                                           | 1,981,380.00          | 0.00                      | 0.00                  | 645,049.00                 | -2,308,000.00          | 0.00                      | 0.00                   | 0.00         | 0.00          | 318,429.00            |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 118,589,400.00        | 8,445,470.00              | -5,555,470.00         | 0.00                       | 0.00                   | 0.00                      | 0.00                   | 0.00         | 0.00          | 121,479,400.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 8,103,318.00          | 1,999,827.00              | -410,615.00           | 0.00                       | 0.00                   | 0.00                      | 0.00                   | 0.00         | 0.00          | 9,692,530.00          |
| <b>Total 11130008-304-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO</b>                                | <b>783,680,178.00</b> | <b>50,768,303.00</b>      | <b>-10,815,413.00</b> | <b>585,993,333.59</b>      | <b>-427,358,774.59</b> | <b>0.00</b>               | <b>-120,000,000.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>862,267,627.00</b> |
| <b>11130008-305-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESCUINTLA</b>                                          |                       |                           |                       |                            |                        |                           |                        |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 11,369,717.00         | 664,180.00                | -253,180.00           | 2,667,655.00               | -1,270,000.00          | 0.00                      | 0.00                   | 0.00         | 0.00          | 13,178,372.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 6,890,310.00          | 1,832.00                  | -1,832.00             | 2,091,219.00               | -501,887.00            | 0.00                      | 0.00                   | 0.00         | 0.00          | 8,479,642.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 10,728,832.00         | 2,612,070.00              | -800,600.00           | 2,438,521.00               | -1,532,140.00          | 0.00                      | 0.00                   | 0.00         | 0.00          | 13,446,683.00         |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 132,942,489.00        | 12,756,274.00             | -165,774.00           | 26,224,818.00              | -19,970,000.00         | 0.00                      | 0.00                   | 0.00         | 0.00          | 151,787,807.00        |

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 10 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                      | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------|----------------------------|------------------------|---------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                                |                       | Aumento                   | Disminución          | Aumento                    | Disminución            | Aumento                   | Disminución |              |               |                       |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 474,678,729.00        | 22,852,948.00             | -783,272.00          | 109,880,928.00             | -94,316,315.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 512,313,018.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 53,368,622.00         | 6,246,759.00              | -542,269.00          | 63,337,487.80              | -54,363,982.80         | 0.00                      | 0.00        | 0.00         | 0.00          | 68,046,617.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 15,446,005.00         | 1,838,929.00              | -130,584.00          | 4,194,770.00               | -2,425,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 18,924,120.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 7,634,898.00          | 15,052.00                 | -15,052.00           | 4,443,927.00               | -8,334,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 3,744,825.00          |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 145,891,080.00        | 7,719,186.00              | -4,667,068.00        | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 148,943,198.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 15,708,870.00         | 4,210,360.00              | -665,130.00          | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 19,254,100.00         |
| <b>Total 11130008-305-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESCUINTLA</b>                                    | <b>874,659,552.00</b> | <b>58,917,590.00</b>      | <b>-8,024,761.00</b> | <b>215,279,325.80</b>      | <b>-182,713,324.80</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>958,118,382.00</b> |
| <b>11130008-306-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA</b>                                         |                       |                           |                      |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 14,398,397.00         | 289,005.00                | -289,005.00          | 2,126,817.00               | -302,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 16,223,214.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 4,896,468.00          | 37,500.00                 | -37,500.00           | 1,543,642.00               | -105,296.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 6,334,814.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 7,389,027.00          | 2,480,418.00              | -530,323.00          | 1,120,859.00               | -932,454.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 9,527,527.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 91,770,766.00         | 8,081,618.00              | -256,778.00          | 16,446,071.00              | -6,922,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 109,119,677.00        |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 312,954,799.00        | 16,988,616.00             | -305,776.00          | 33,753,965.00              | -22,423,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 340,968,604.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 39,495,464.00         | 6,217,198.00              | -190,318.00          | 8,749,743.25               | -4,473,836.25          | 0.00                      | 0.00        | 0.00         | 0.00          | 49,798,251.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 12,753,287.00         | 1,568,655.00              | -128,725.00          | 3,155,078.00               | -2,248,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 15,100,295.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 7,844,799.00          | 104,500.00                | -104,500.00          | 3,419,468.00               | -6,633,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 4,631,267.00          |
| 18-EDUCACIÓN INICIAL                                                                                           | 22,500.00             | 0.00                      | 0.00                 | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 22,500.00             |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 83,855,160.00         | 4,240,060.00              | -3,511,182.00        | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 84,584,038.00         |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 13,262,353.00         | 4,084,517.00              | -342,670.00          | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 17,004,200.00         |
| <b>Total 11130008-306-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA</b>                                   | <b>588,643,020.00</b> | <b>44,092,087.00</b>      | <b>-5,696,777.00</b> | <b>70,315,643.25</b>       | <b>-44,039,586.25</b>  | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>653,314,387.00</b> |
| <b>11130008-307-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLÁ</b>                                             |                       |                           |                      |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 13,257,873.00         | 499,275.00                | -355,275.00          | 2,442,742.00               | -58,000.00             | 0.00                      | 0.00        | 0.00         | 0.00          | 15,786,615.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 5,457,470.00          | 0.00                      | 0.00                 | 2,913,764.00               | -392,609.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 7,978,625.00          |

## Información de Oficio

**PAGINA : 11 DE 23**

FECHA : 9/01/2026

**HORA : 13:57.23**

**REPORTE: R00815925.rpt**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7**  
**Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/01/2025 al 31/12/2025**

Entidad Institucional Igual a 11130008

**EJERCICIO: 2025**

[illegible]

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 12 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL | MODIFICACIONES INTERNAS** |                | MODIFICACIONES EXTERNAS*** |                 | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
|----------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------|----------------------------|-----------------|---------------------------|-------------|--------------|---------------|---------------------|
|                                                                                                                |                     | Aumento                   | Disminución    | Aumento                    | Disminución     | Aumento                   | Disminución |              |               |                     |
| Total 11130008-308-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE TOTONICAPÁN                                         | 633,832,976.00      | 49,495,128.00             | -7,486,267.00  | 106,986,196.00             | -87,210,471.00  | 0.00                      | 0.00        | 0.00         | 0.00          | 695,617,562.00      |
| 11130008-309-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANG                                             |                     |                           |                |                            |                 |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 17,341,950.00       | 188,772.00                | -188,772.00    | 2,466,138.00               | -277,000.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 19,531,088.00       |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 8,368,762.00        | 0.00                      | 0.00           | 2,836,550.00               | -906,000.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 10,299,312.00       |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 19,914,810.00       | 4,854,821.00              | -2,943,386.00  | 1,708,339.00               | -2,974,178.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 20,560,406.00       |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 157,613,626.00      | 13,368,481.00             | -611,482.00    | 20,621,892.00              | -10,801,451.00  | 0.00                      | 0.00        | 0.00         | 0.00          | 180,191,066.00      |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 715,932,616.00      | 40,118,423.00             | -839,032.00    | 114,164,619.00             | -170,194,114.00 | 0.00                      | 0.00        | 0.00         | 0.00          | 699,182,512.00      |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 117,145,542.00      | 15,000,935.00             | -782,666.00    | 17,591,919.88              | -14,088,638.88  | 0.00                      | 0.00        | 0.00         | 0.00          | 134,867,092.00      |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 63,686,051.00       | 5,820,700.00              | -535,899.00    | 6,369,067.00               | -7,439,214.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 67,900,705.00       |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 12,252,032.00       | 10,050.00                 | -10,050.00     | 3,535,610.00               | -8,179,000.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 7,608,642.00        |
| 18-EDUCACIÓN INICIAL                                                                                           | 1,498,695.00        | 0.00                      | 0.00           | 123,843.00                 | -1,362,000.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 260,538.00          |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 164,370,240.00      | 10,667,970.00             | -7,043,363.00  | 0.00                       | 0.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 167,994,847.00      |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 24,282,900.00       | 5,890,117.00              | -54,987.00     | 0.00                       | 0.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 30,118,030.00       |
| Total 11130008-309-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO                                      | 1,302,407,224.00    | 95,920,269.00             | -13,009,637.00 | 169,417,977.88             | -216,221,595.88 | 0.00                      | 0.00        | 0.00         | 0.00          | 1,338,514,238.00    |
| 11130008-310-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ                                             |                     |                           |                |                            |                 |                           |             |              |               |                     |
| 01-ACTIVIDADES CENTRALES                                                                                       | 13,242,694.00       | 85,900.00                 | -85,900.00     | 2,356,930.00               | -1,162,000.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 14,437,624.00       |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 10,775,632.00       | 0.00                      | 0.00           | 2,279,485.00               | -403,877.00     | 0.00                      | 0.00        | 0.00         | 0.00          | 12,651,240.00       |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 9,360,979.00        | 3,313,080.00              | -2,058,825.00  | 2,232,817.00               | -2,380,117.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 10,467,934.00       |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 114,388,368.00      | 8,250,650.00              | -1,036,410.00  | 14,135,590.00              | -7,737,000.00   | 0.00                      | 0.00        | 0.00         | 0.00          | 128,001,198.00      |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 422,599,645.00      | 19,843,751.00             | -848,991.00    | 44,508,165.00              | -24,261,010.00  | 0.00                      | 0.00        | 0.00         | 0.00          | 461,841,560.00      |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 56,643,853.00       | 6,790,704.00              | -826,019.00    | 5,452,575.41               | -2,945,330.41   | 0.00                      | 0.00        | 0.00         | 0.00          | 65,115,783.00       |

# Sistema de Contabilidad Integrada Gubernamental

## Información de Oficio

### Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7

### Modificaciones internas y externas al presupuesto de Ingresos y Egresos

Expresado en Quetzales

Del 01/01/2025 al 31/12/2025

Entidad Institucional Igual a 11130008

PAGINA : 13 DE 23

FECHA : 9/01/2026

HORA : 13:57.23

REPORTE: R00815925.rpt

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                      | MODIFICACIONES EXTERNAS*** |                       | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------|----------------------------|-----------------------|---------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                                |                       | Aumento                   | Disminución          | Aumento                    | Disminución           | Aumento                   | Disminución |              |               |                       |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 19,063,817.00         | 1,525,242.00              | -208,427.00          | 2,734,441.02               | -1,807,376.02         | 0.00                      | 0.00        | 0.00         | 0.00          | 21,307,697.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 6,343,189.00          | 24,995.00                 | -24,995.00           | 2,998,772.00               | -3,875,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 5,466,961.00          |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 128,112,120.00        | 3,938,294.00              | -2,186,440.00        | 0.00                       | 0.00                  | 0.00                      | 0.00        | 0.00         | 0.00          | 129,863,974.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 9,497,869.00          | 2,638,621.00              | -395,530.00          | 0.00                       | 0.00                  | 0.00                      | 0.00        | 0.00         | 0.00          | 11,740,960.00         |
| <b>Total 11130008-310-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ</b>                                | <b>790,028,166.00</b> | <b>46,411,237.00</b>      | <b>-7,671,537.00</b> | <b>76,698,775.43</b>       | <b>-44,571,710.43</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>860,894,931.00</b> |
| <b>11130008-311-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU</b>                                         |                       |                           |                      |                            |                       |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 9,668,754.00          | 291,277.00                | -206,277.00          | 1,757,512.00               | -570,000.00           | 0.00                      | 0.00        | 0.00         | 0.00          | 10,941,266.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 7,771,454.00          | 17,695.00                 | -17,695.00           | 1,302,433.00               | -259,252.00           | 0.00                      | 0.00        | 0.00         | 0.00          | 8,814,635.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 7,811,532.00          | 1,859,548.00              | -277,738.00          | 680,149.50                 | -1,422,390.50         | 0.00                      | 0.00        | 0.00         | 0.00          | 8,651,101.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 90,818,912.00         | 12,118,091.00             | -431,271.00          | 21,092,344.00              | -7,636,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 115,962,076.00        |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 306,333,168.00        | 23,626,620.00             | -416,980.00          | 42,140,780.00              | -24,668,000.00        | 0.00                      | 0.00        | 0.00         | 0.00          | 347,015,588.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 46,435,521.00         | 6,444,303.00              | -352,853.00          | 6,952,903.00               | -4,412,133.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 55,067,741.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 20,313,176.00         | 2,247,721.00              | -251,811.00          | 4,154,660.00               | -2,694,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 23,769,746.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 5,475,029.00          | 23,666.00                 | -23,666.00           | 1,882,970.00               | -3,042,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 4,315,999.00          |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 74,926,800.00         | 4,170,146.00              | -2,289,476.00        | 0.00                       | 0.00                  | 0.00                      | 0.00        | 0.00         | 0.00          | 76,807,470.00         |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 11,013,340.00         | 2,985,020.00              | -27,710.00           | 0.00                       | 0.00                  | 0.00                      | 0.00        | 0.00         | 0.00          | 13,970,650.00         |
| <b>Total 11130008-311-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU</b>                                   | <b>580,567,686.00</b> | <b>53,784,087.00</b>      | <b>-4,295,477.00</b> | <b>79,963,751.50</b>       | <b>-44,703,775.50</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>665,316,272.00</b> |
| <b>11130008-312-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS</b>                                         |                       |                           |                      |                            |                       |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 25,091,864.00         | 283,500.00                | -283,500.00          | 2,597,834.00               | -5,067,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 22,622,698.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 6,869,482.00          | 0.00                      | 0.00                 | 3,962,078.00               | -577,000.00           | 0.00                      | 0.00        | 0.00         | 0.00          | 10,254,560.00         |

[illegible]

## Sistema de Contabilidad Integrada Gubernamental

## Información de Oficio

## Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7

## Modificaciones internas y externas al presupuesto de Ingresos y Egresos

Expresado en Quetzales

Del 01/01/2025 al 31/12/2025

Entidad Institucional Igual a 11130008

PAGINA : 15 DE 23

FECHA : 9/01/2026

HORA : 13:57.23

REPORTE: R00815925.rpt

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL     | MODIFICACIONES INTERNAS** |                       | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE     |
|----------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|-----------------------|----------------------------|------------------------|---------------------------|-------------|--------------|---------------|-------------------------|
|                                                                                                                |                         | Aumento                   | Disminución           | Aumento                    | Disminución            | Aumento                   | Disminución |              |               |                         |
| <b>Total 11130008-313-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO</b>                                | <b>1,804,770,189.00</b> | <b>152,449,635.00</b>     | <b>-21,553,358.00</b> | <b>261,505,020.00</b>      | <b>-340,146,172.00</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>1,857,025,314.00</b> |
| <b>11130008-314-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ</b>                                          |                         |                           |                       |                            |                        |                           |             |              |               |                         |
| 01-ACTIVIDADES CENTRALES                                                                                       | 17,546,784.00           | 135,720.00                | -87,720.00            | 967,642.00                 | -1,786,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 16,776,426.00           |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 4,229,810.00            | 0.00                      | 0.00                  | 4,406,078.00               | -1,126,010.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 7,509,878.00            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 20,339,716.00           | 2,425,444.00              | -1,342,199.00         | 1,731,970.00               | -3,363,075.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 19,791,856.00           |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 152,684,768.00          | 20,928,112.00             | -725,952.00           | 22,640,757.00              | -8,654,500.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 186,873,185.00          |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 889,093,703.00          | 52,876,717.00             | -2,253,601.00         | 160,095,933.00             | -125,462,000.00        | 0.00                      | 0.00        | 0.00         | 0.00          | 974,350,752.00          |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 46,510,940.00           | 4,745,911.00              | -490,468.00           | 18,520,000.42              | -10,950,001.42         | 0.00                      | 0.00        | 0.00         | 0.00          | 58,336,382.00           |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 19,927,562.00           | 2,098,677.00              | -248,162.00           | 4,060,729.00               | -3,362,639.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 22,476,167.00           |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 12,404,916.00           | 0.00                      | 0.00                  | 4,398,959.00               | -9,972,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 6,831,875.00            |
| 18-EDUCACIÓN INICIAL                                                                                           | 2,959,617.00            | 142,500.00                | -142,500.00           | 471,930.00                 | -1,546,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 1,885,547.00            |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 209,823,480.00          | 14,183,403.00             | -8,688,261.00         | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 215,318,622.00          |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 15,422,704.00           | 5,058,406.00              | -251,950.00           | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 20,229,160.00           |
| <b>Total 11130008-314-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ</b>                                    | <b>1,390,944,000.00</b> | <b>102,594,890.00</b>     | <b>-14,230,813.00</b> | <b>217,293,998.42</b>      | <b>-166,222,225.42</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>1,530,379,850.00</b> |
| <b>11130008-315-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ</b>                                       |                         |                           |                       |                            |                        |                           |             |              |               |                         |
| 01-ACTIVIDADES CENTRALES                                                                                       | 12,027,356.00           | 283,003.00                | -91,003.00            | 1,214,119.00               | -904,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 12,529,475.00           |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 3,435,242.00            | 0.00                      | 0.00                  | 786,144.00                 | -165,089.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 4,056,297.00            |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 6,595,533.00            | 1,909,862.00              | -323,267.00           | 662,235.00                 | -969,900.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 7,874,463.00            |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 80,559,890.00           | 13,715,980.00             | -255,362.00           | 10,107,409.00              | -6,124,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 98,003,917.00           |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 276,098,823.00          | 15,426,494.00             | -333,173.00           | 31,466,050.00              | -21,853,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 300,805,194.00          |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 40,863,219.00           | 5,779,767.00              | -538,800.00           | 7,366,416.50               | -5,372,957.50          | 0.00                      | 0.00        | 0.00         | 0.00          | 48,097,645.00           |





[illegible]

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 18 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                       | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|-----------------------|----------------------------|------------------------|---------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                                |                       | Aumento                   | Disminución           | Aumento                    | Disminución            | Aumento                   | Disminución |              |               |                       |
| <b>Total 11130008-318-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL</b>                                       | <b>663,600,611.00</b> | <b>64,576,669.00</b>      | <b>-12,348,181.00</b> | <b>133,067,449.05</b>      | <b>-108,455,743.05</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>740,440,805.00</b> |
| <b>11130008-319-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA</b>                                             |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 11,471,460.00         | 854,691.00                | -209,741.00           | 2,173,520.00               | -281,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 14,008,930.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 6,791,872.00          | 0.00                      | 0.00                  | 3,015,833.00               | -485,104.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 9,322,601.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 7,041,023.00          | 1,955,414.00              | -299,859.00           | 624,549.00                 | -1,179,103.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 8,142,024.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 67,090,122.00         | 4,857,327.00              | -434,220.00           | 11,459,450.00              | -5,519,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 77,453,679.00         |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 198,528,248.00        | 15,219,390.00             | -509,310.00           | 18,159,917.00              | -9,718,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 221,680,245.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 44,462,677.00         | 5,500,690.00              | -550,700.00           | 8,297,722.86               | -3,209,479.86          | 0.00                      | 0.00        | 0.00         | 0.00          | 54,500,910.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 12,571,645.00         | 1,900,510.00              | -177,060.00           | 25,749,459.00              | -23,189,850.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 16,854,704.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 7,205,950.00          | 0.00                      | 0.00                  | 2,738,012.00               | -6,195,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 3,748,962.00          |
| 18-EDUCACIÓN INICIAL                                                                                           | 22,500.00             | 0.00                      | 0.00                  | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 22,500.00             |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 59,001,840.00         | 3,450,067.00              | -1,693,230.00         | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 60,758,677.00         |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 5,288,886.00          | 891,501.00                | -118,917.00           | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 6,061,470.00          |
| <b>Total 11130008-319-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA</b>                                       | <b>419,476,223.00</b> | <b>34,629,590.00</b>      | <b>-3,993,037.00</b>  | <b>72,218,462.86</b>       | <b>-49,776,536.86</b>  | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>472,554,702.00</b> |
| <b>11130008-320-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA</b>                                         |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 15,406,271.00         | 683,607.00                | -322,707.00           | 1,281,302.00               | -1,222,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 15,826,473.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 6,455,766.00          | 0.00                      | 0.00                  | 1,948,361.81               | -66,744.81             | 0.00                      | 0.00        | 0.00         | 0.00          | 8,337,383.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 17,539,425.00         | 2,695,496.00              | -988,451.00           | 2,762,668.00               | -2,858,530.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 19,150,608.00         |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 101,792,870.00        | 9,866,835.00              | -133,846.00           | 17,658,371.00              | -10,327,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 118,857,230.00        |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 375,413,154.00        | 20,765,129.00             | -211,414.00           | 69,096,340.00              | -54,963,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 410,100,209.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 48,943,740.00         | 6,584,863.00              | -353,067.00           | 7,214,747.50               | -4,550,557.50          | 0.00                      | 0.00        | 0.00         | 0.00          | 57,839,726.00         |

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 19 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                       | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|-----------------------|----------------------------|------------------------|---------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                                |                       | Aumento                   | Disminución           | Aumento                    | Disminución            | Aumento                   | Disminución |              |               |                       |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 16,807,742.00         | 2,087,989.00              | -412,574.00           | 2,580,544.00               | -1,494,941.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 19,568,760.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 9,659,971.00          | 36,866.00                 | -36,866.00            | 4,025,245.00               | -6,701,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 6,984,216.00          |
| 18-EDUCACIÓN INICIAL                                                                                           | 6,024,455.00          | 172,500.00                | -97,500.00            | 256,370.00                 | -975,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 5,380,825.00          |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 103,817,880.00        | 19,428,692.00             | -10,074,330.00        | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 113,172,242.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 2,849,562.00          | 919,036.00                | -127,898.00           | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 3,640,700.00          |
| <b>Total 11130008-320-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA</b>                                   | <b>704,710,836.00</b> | <b>63,241,013.00</b>      | <b>-12,758,653.00</b> | <b>106,823,949.31</b>      | <b>-83,158,773.31</b>  | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>778,858,372.00</b> |
| <b>11130008-321-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA</b>                                             |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 12,125,390.00         | 113,800.00                | -113,800.00           | 521,625.00                 | -327,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 12,320,015.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 2,579,532.00          | 0.00                      | 0.00                  | 1,274,445.00               | -44,910.00             | 0.00                      | 0.00        | 0.00         | 0.00          | 3,809,067.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 8,129,564.00          | 1,760,500.00              | -426,300.00           | 1,599,707.00               | -1,444,900.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 9,618,571.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 80,626,550.00         | 11,596,688.00             | -117,687.00           | 17,016,098.00              | -11,831,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 97,290,649.00         |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 308,141,729.00        | 14,483,950.00             | -194,610.00           | 107,144,195.00             | -92,316,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 337,259,264.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 38,800,181.00         | 5,459,935.00              | -412,735.00           | 8,572,190.00               | -5,606,521.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 46,813,050.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 17,846,382.00         | 2,548,412.00              | -1,273,050.00         | 3,394,379.00               | -2,212,147.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 20,303,976.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 9,416,643.00          | 0.00                      | 0.00                  | 3,119,547.00               | -6,765,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 5,771,190.00          |
| 18-EDUCACIÓN INICIAL                                                                                           | 859,188.00            | 0.00                      | 0.00                  | 99,705.00                  | -743,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 215,893.00            |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 84,120,120.00         | 3,841,835.00              | -1,252,857.00         | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 86,709,098.00         |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 4,028,482.00          | 1,136,538.00              | -50,390.00            | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 5,114,630.00          |
| <b>Total 11130008-321-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA</b>                                       | <b>566,673,761.00</b> | <b>40,941,658.00</b>      | <b>-3,841,429.00</b>  | <b>142,741,891.00</b>      | <b>-121,290,478.00</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>625,225,403.00</b> |
| <b>11130008-322-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA</b>                                            |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 14,193,680.00         | 303,034.00                | -303,034.00           | 2,431,585.00               | -941,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 15,684,265.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 4,642,538.00          | 5,000.00                  | -5,000.00             | 2,106,968.00               | -359,555.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 6,389,951.00          |

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 20 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL     | MODIFICACIONES INTERNAS** |                      | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|----------------------|----------------------------|------------------------|---------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                                |                         | Aumento                   | Disminución          | Aumento                    | Disminución            | Aumento                   | Disminución |              |               |                       |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 11,161,307.00           | 2,014,516.00              | -799,816.00          | 4,174,161.00               | -1,946,980.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 14,603,188.00         |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 119,219,792.00          | 15,571,175.00             | -671,275.00          | 18,465,253.00              | -10,497,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 142,087,945.00        |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 408,911,922.00          | 27,078,485.00             | -784,715.00          | 88,392,407.00              | -79,128,507.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 444,469,592.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 55,101,120.00           | 7,661,514.00              | -653,014.00          | 9,666,023.00               | -6,120,490.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 65,655,153.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 12,287,883.00           | 1,673,805.00              | -236,485.00          | 3,443,470.00               | -2,612,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 14,556,673.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 9,582,819.00            | 7,000.00                  | -7,000.00            | 4,771,075.00               | -7,789,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 6,564,894.00          |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 107,058,600.00          | 7,827,536.00              | -5,592,370.00        | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 109,293,766.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 6,077,993.00            | 1,818,147.00              | -105,810.00          | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 7,790,330.00          |
| <b>Total 11130008-322-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA</b>                                      | <b>748,237,654.00</b>   | <b>63,960,212.00</b>      | <b>-9,158,519.00</b> | <b>133,450,942.00</b>      | <b>-109,394,532.00</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>827,095,757.00</b> |
| <b>11130008-323-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE</b>                                       |                         |                           |                      |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 16,883,714.00           | 729,030.00                | -1,092,815.00        | 2,397,027.00               | -2,069,564.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 16,847,392.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 4,812,824.00            | 10,750.00                 | -10,750.00           | 495,730.00                 | -176,138.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 5,132,416.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 11,654,611.00           | 3,160,999.00              | -1,126,804.00        | 1,247,237.00               | -1,811,140.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 13,124,903.00         |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 99,901,365.00           | 7,214,654.00              | -539,732.00          | 16,818,335.00              | -16,308,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 107,086,622.00        |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 474,842,338.00          | 26,051,711.00             | -1,459,923.00        | 48,607,512.00              | -176,867,000.00        | 0.00                      | 0.00        | 0.00         | 0.00          | 371,174,638.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 156,436,892.00          | 8,564,085.00              | -1,458,897.00        | 14,531,278.86              | -83,822,236.86         | 0.00                      | 0.00        | 0.00         | 0.00          | 94,251,122.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 124,643,312.00          | 4,465,866.00              | -1,003,142.00        | 12,341,916.70              | -71,015,099.70         | 0.00                      | 0.00        | 0.00         | 0.00          | 69,432,853.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 5,454,606.00            | 203,400.00                | -203,400.00          | 3,033,971.00               | -4,714,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 3,774,577.00          |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 133,752,240.00          | 5,849,384.00              | -2,768,254.00        | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 136,833,370.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 133,316,664.00          | 5,019,782.00              | -65,724.00           | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 138,270,722.00        |
| <b>Total 11130008-323-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE</b>                                 | <b>1,161,698,566.00</b> | <b>61,269,661.00</b>      | <b>-9,729,441.00</b> | <b>99,473,007.56</b>       | <b>-356,783,178.56</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>955,928,615.00</b> |

PAGINA : 21 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

**EJERCICIO: 2025**

[illegible]

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 22 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                                                   | PRESUPUESTO INICIAL   | MODIFICACIONES INTERNAS** |                       | MODIFICACIONES EXTERNAS*** |                        | INTERINSTITUCIONALES***** |             | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE   |
|----------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|-----------------------|----------------------------|------------------------|---------------------------|-------------|--------------|---------------|-----------------------|
|                                                                                                                |                       | Aumento                   | Disminución           | Aumento                    | Disminución            | Aumento                   | Disminución |              |               |                       |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 13,528,985.00         | 7,189,660.00              | -524,945.00           | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 20,193,700.00         |
|                                                                                                                |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| <b>Total 11130008-325-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA ORIENTE</b>                               | <b>500,874,245.00</b> | <b>40,283,173.00</b>      | <b>-10,782,943.00</b> | <b>71,635,290.00</b>       | <b>-110,785,189.00</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>491,224,576.00</b> |
| <b>11130008-326-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE</b>                                   |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 14,090,454.00         | 1,184,091.00              | -1,674,491.00         | 2,156,366.00               | -138,225.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 15,618,195.00         |
| 03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                | 7,954,036.00          | 0.00                      | 0.00                  | 724,630.00                 | -511,380.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 8,167,286.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 10,727,096.00         | 2,733,123.00              | -1,298,878.00         | 893,177.95                 | -2,059,042.95          | 0.00                      | 0.00        | 0.00         | 0.00          | 10,995,476.00         |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 80,166,127.00         | 8,049,104.00              | -453,065.00           | 15,530,677.00              | -7,533,539.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 95,759,304.00         |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 405,741,459.00        | 20,261,420.00             | -584,620.00           | 117,750,465.00             | -127,050,071.00        | 0.00                      | 0.00        | 0.00         | 0.00          | 416,118,653.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 75,070,121.00         | 8,270,163.00              | -692,098.00           | 11,672,147.00              | -6,934,646.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 87,385,687.00         |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 40,739,298.00         | 4,412,410.00              | -1,285,635.00         | 6,169,337.00               | -12,610,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 37,425,410.00         |
| 15-EDUCACIÓN EXTRAESCOLAR                                                                                      | 5,102,839.00          | 15,000.00                 | -15,000.00            | 3,799,027.00               | -5,149,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 3,752,866.00          |
| 18-EDUCACIÓN INICIAL                                                                                           | 1,171,047.00          | 0.00                      | 0.00                  | 94,765.00                  | -1,009,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 256,812.00            |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                                                 | 137,203,920.00        | 13,178,574.00             | -8,668,642.00         | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 141,713,852.00        |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                          | 36,222,183.00         | 2,423,056.00              | -1,210,359.00         | 0.00                       | 0.00                   | 0.00                      | 0.00        | 0.00         | 0.00          | 37,434,880.00         |
|                                                                                                                |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| <b>Total 11130008-326-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE</b>                             | <b>814,188,580.00</b> | <b>60,526,941.00</b>      | <b>-15,882,788.00</b> | <b>158,790,591.95</b>      | <b>-162,994,903.95</b> | <b>0.00</b>               | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>854,628,421.00</b> |
| <b>11130008-330-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN QUICHÉ NORTE</b>                                          |                       |                           |                       |                            |                        |                           |             |              |               |                       |
| 01-ACTIVIDADES CENTRALES                                                                                       | 3,316,794.00          | 172,689.00                | -222,589.00           | 1,602,413.00               | -1,861,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 3,008,307.00          |
| 05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 1,053,965.00          | 1,424,695.00              | -29,900.00            | 456,008.00                 | -234,955.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 2,669,813.00          |
| 11-EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 11,814,102.00         | 2,329,060.00              | -10,550.00            | 5,019,665.00               | -1,906,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 17,246,277.00         |
| 12-EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               | 71,928,990.00         | 7,913,230.00              | -68,300.00            | 42,308,324.00              | -16,065,000.00         | 0.00                      | 0.00        | 0.00         | 0.00          | 106,017,244.00        |
| 13-EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 1,503,682.00          | 773,755.00                | -27,875.00            | 1,232,510.00               | -471,000.00            | 0.00                      | 0.00        | 0.00         | 0.00          | 3,011,072.00          |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 652,910.00            | 176,640.00                | -47,515.00            | 1,696,848.00               | -1,076,000.00          | 0.00                      | 0.00        | 0.00         | 0.00          | 1,402,883.00          |

Sistema de Contabilidad Integrada Gubernamental  
Información de Oficio  
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7  
Modificaciones internas y externas al presupuesto de Ingresos y Egresos

PAGINA : 23 DE 23  
FECHA : 9/01/2026  
HORA : 13:57.23  
REPORTE: R00815925.rpt

Expresado en Quetzales  
Del 01/01/2025 al 31/12/2025  
Entidad Institucional Igual a 11130008

EJERCICIO: 2025

| ENTIDAD / Unidad Ejecutora *                                                        | PRESUPUESTO INICIAL      | MODIFICACIONES INTERNAS** |                          | MODIFICACIONES EXTERNAS*** |                           | INTERINSTITUCIONALES**** |                        | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE      |
|-------------------------------------------------------------------------------------|--------------------------|---------------------------|--------------------------|----------------------------|---------------------------|--------------------------|------------------------|--------------|---------------|--------------------------|
|                                                                                     |                          | Aumento                   | Disminución              | Aumento                    | Disminución               | Aumento                  | Disminución            |              |               |                          |
| 15-EDUCACIÓN EXTRAESCOLAR                                                           | 3,608,844.00             | 0.00                      | 0.00                     | 1,144,867.00               | -3,033,000.00             | 0.00                     | 0.00                   | 0.00         | 0.00          | 1,720,711.00             |
| 20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS                                      | 26,992,800.00            | 3,627,866.00              | -2,119,966.00            | 0.00                       | 0.00                      | 0.00                     | 0.00                   | 0.00         | 0.00          | 28,500,700.00            |
| 99-PARTIDAS NO ASIGNABLES A PROGRAMAS                                               | 3,337,253.00             | 1,218,039.00              | 0.00                     | 0.00                       | 0.00                      | 0.00                     | 0.00                   | 0.00         | 0.00          | 4,555,292.00             |
| <b>Total 11130008-330-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN QUICHÉ NORTE</b>         | <b>124,209,340.00</b>    | <b>17,635,974.00</b>      | <b>-2,526,695.00</b>     | <b>53,460,635.00</b>       | <b>-24,646,955.00</b>     | <b>0.00</b>              | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>   | <b>168,132,299.00</b>    |
| <b>11130008-331-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN PETÉN SUR ORIENTE</b>          |                          |                           |                          |                            |                           |                          |                        |              |               |                          |
| 01-ACTIVIDADES CENTRALES                                                            | 0.00                     | 0.00                      | 0.00                     | 226,416.00                 | -91,000.00                | 0.00                     | 0.00                   | 0.00         | 0.00          | 135,416.00               |
| <b>Total 11130008-331-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN PETÉN SUR ORIENTE</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              | <b>226,416.00</b>          | <b>-91,000.00</b>         | <b>0.00</b>              | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>   | <b>135,416.00</b>        |
| <b>11130008-332-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN SAN MARCOS OCCIDE</b>          |                          |                           |                          |                            |                           |                          |                        |              |               |                          |
| 01-ACTIVIDADES CENTRALES                                                            | 0.00                     | 0.00                      | 0.00                     | 0.00                       | 0.00                      | 0.00                     | 0.00                   | 0.00         | 0.00          | 0.00                     |
| <b>Total 11130008-332-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN SAN MARCOS OCCIDENTE</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>            | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>              |
| <b>TOTAL...</b>                                                                     | <b>51,299,936,000.00</b> | <b>4,511,667,143.00</b>   | <b>-4,511,667,143.00</b> | <b>10,187,920,354.00</b>   | <b>-10,187,920,354.00</b> | <b>0.00</b>              | <b>-240,000,000.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>51,059,936,000.00</b> |

NOTA:

\* Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras.

\*\* Se refiere a las modificaciones al interior de un programa por tanto no tienen efectos en el monto total del programa y se aprueban a través de una resolución de la misma institución.

\*\*\* Estas modificaciones se realizan entre los distintos programas de la entidad; por lo que el monto de los programas puede variar, no así el monto total de presupuesto de la entidad. Para la aprobación de estas modificaciones se requiere de Resolución del Ministerio de Finanzas Públicas.

\*\*\*\* Estas modificaciones se realizan entre diferentes instituciones, por lo tanto afectan el presupuesto total de las entidades. Se aprueban mediante Acuerdo Gubernativo.