

ENTREGA DE PROGRAMAS DE APOYO
PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2015
(EXPRESADO EN QUETZALES)

CÓDIGO	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD EDUCATIVA		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123	DIGEPSA	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00	24,000.02	0.00	0.00
302	DIDEDUC DE EL PROGRESO	6,423,056.00	6,423,042.63	100.00	1,688,117.00	1,688,103.46	100.00	296,120.00	296,120.00	100.00	1,845,005.00	1,552,713.18	84.16
303	DIDEDUC DE SACATEPEQUEZ	7,941,178.00	7,941,163.94	100.00	2,307,624.79	2,307,622.15	100.00	348,040.00	348,040.00	100.00	2,198,276.00	1,995,032.10	90.75
304	DIDEDUC DE CHIMALTENANGO	22,524,014.22	22,524,013.54	100.00	5,253,983.74	5,253,983.60	100.00	803,880.00	803,880.00	100.00	4,467,819.12	4,341,431.79	97.17
305	DIDEDUC DE ESCUINTLA	23,704,749.42	23,704,689.59	100.00	6,240,960.00	4,516,140.62	72.36	945,560.95	945,560.00	100.00	5,018,903.00	4,595,134.35	91.56
306	DIDEDUC DE SANTA ROSA	14,785,723.03	14,785,721.81	100.00	3,888,111.58	3,885,341.43	99.93	662,860.00	662,860.00	100.00	2,973,268.18	2,947,267.69	99.13
307	DIDEDUC DE SOLOLÁ	20,214,167.60	20,214,166.15	100.00	4,359,114.00	4,359,097.11	100.00	856,900.00	856,900.00	100.00	3,661,527.00	3,442,595.73	94.02
308	DIDEDUC DE TOTONICAPAN	23,259,134.26	23,259,125.96	100.00	4,578,387.87	4,563,620.17	99.68	749,540.00	744,920.00	99.38	3,067,787.81	2,753,259.24	89.75
309	DIDEDUC DE QUETZALTENANGO	29,108,613.74	29,104,821.86	99.99	7,243,443.91	7,228,837.40	99.80	1,266,320.00	1,265,880.00	99.97	5,736,778.06	5,474,952.92	95.44
310	DIDEDUC DE SUCHITEPEQUEZ	20,644,371.33	20,644,371.33	100.00	5,523,217.44	5,523,216.00	100.00	856,020.00	856,020.00	100.00	4,559,731.27	4,174,074.10	91.54
311	DIDEDUC DE RETALHULEU	12,075,561.79	12,075,561.53	100.00	3,275,361.30	3,265,928.04	99.71	637,167.30	632,805.00	99.32	2,569,584.77	2,367,106.32	92.12
312	DIDEDUC DE SAN MARCOS	49,878,725.83	49,878,724.27	100.00	11,464,083.17	11,464,082.38	100.00	1,983,340.00	1,983,300.00	100.00	7,852,144.00	7,296,162.02	92.92
313	DIDEDUC DE HUEHUETENANGO	54,810,014.08	54,519,175.58	99.47	11,636,896.52	11,608,313.18	99.75	1,734,700.00	1,708,080.00	98.47	6,512,720.64	6,331,954.16	97.22
314	DIDEDUC DE QUICHE	51,069,385.41	51,069,366.72	100.00	10,873,742.21	10,873,741.86	100.00	1,763,300.00	1,763,300.00	100.00	6,334,154.61	6,152,317.78	97.13
315	DIDEDUC DE BAJA VERAPAZ	12,721,942.92	12,721,942.65	100.00	3,094,938.11	3,094,937.72	100.00	611,160.00	611,160.00	100.00	2,232,779.05	2,154,984.73	96.52
316	DIDEDUC DE ALTA VERAPAZ	52,510,158.31	52,508,822.27	100.00	12,685,963.14	12,596,293.80	99.29	1,804,440.00	1,804,440.00	100.00	8,041,068.00	7,367,617.68	91.62
317	DIDEDUC DE PETEN	24,895,801.48	24,790,040.32	99.58	6,477,130.90	4,744,492.73	73.25	1,163,360.00	1,163,360.00	100.00	4,521,406.00	4,053,802.95	89.66
318	DIDEDUC DE IZABAL	15,435,305.49	15,435,305.49	100.00	4,066,191.60	4,066,190.27	100.00	696,299.00	696,299.00	100.00	3,508,894.00	3,189,041.83	90.88
319	DIDEDUC DE ZACAPA	8,790,800.37	8,790,800.07	100.00	2,288,517.39	2,288,509.01	100.00	426,800.00	426,800.00	100.00	2,415,423.50	2,314,247.22	95.81
320	DIDEDUC DE CHIQUIMULA	17,577,266.00	17,577,264.55	100.00	4,004,844.00	4,004,837.94	100.00	741,180.00	741,180.00	100.00	3,191,655.00	3,107,331.84	97.36
321	DIDEDUC DE JALAPA	13,729,419.00	13,729,417.95	100.00	3,586,048.59	3,586,044.34	100.00	568,920.00	568,920.00	100.00	2,731,379.90	2,612,485.96	95.65
322	DIDEDUC DE JUTIAPA	19,055,982.00	19,055,981.32	100.00	5,019,040.16	4,963,939.17	98.90	862,855.38	862,620.00	99.97	3,438,851.24	3,267,696.99	95.02
323	DIDEDUC DE GUATEMALA NORTE	16,426,980.00	16,421,173.53	99.96	4,834,515.00	3,476,642.05	71.91	709,280.00	709,280.00	100.00	20,623,493.00	15,573,758.25	75.51
324	DIDEDUC DE GUATEMALA SUR	17,385,122.00	17,385,121.58	100.00	4,735,005.28	4,735,003.15	100.00	624,360.00	624,360.00	100.00	9,249,449.19	8,417,515.32	91.01
325	DIDEDUC DE GUATEMALA ORIENTE	11,271,550.00	11,271,548.91	100.00	3,006,861.00	2,104,787.07	70.00	388,530.00	388,300.00	99.94	13,945,905.00	9,905,187.32	71.03
326	DIDEDUC DE GUATEMALA OCCIDENTE	20,539,537.00	20,539,527.12	100.00	5,660,028.00	5,660,021.45	100.00	712,357.00	712,356.40	100.00	8,629,377.00	7,396,381.16	85.71
TOTAL		566,778,559.28	566,370,890.67	99.93	137,792,127.67	131,859,726.10	95.69	22,213,289.63	22,176,740.40	99.84	139,351,380.36	122,784,052.63	88.11

Fuente: Sistema de Contabilidad Integrada -SICOIN-, al 31 de diciembre de 2015.