

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008, UNIDAD_EJECUTORA = 0
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE OCTUBRE

PAGINA : 1 DE 4
 FECHA : 06/11/2018
 HORA : 15:33.43
 REPORTE : R00817366.rpt

EJERCICIO: 2,018

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130008	MINISTERIO DE EDUCACIÓN													
01 00 000 001 000	DIRECCIÓN Y COORDINACIÓN SUPERIOR	1,574,159.18	1,283,725.86	1,458,866.59	1,396,663.15	1,392,647.26	1,374,354.95	2,029,517.26	1,445,765.74	1,440,199.95	1,308,658.98	0.00	0.00	14,704,558.92
01 00 000 002 000	SERVICIOS ADMINISTRATIVOS GENERALES	28,473,317.73	25,797,636.95	28,638,382.75	31,530,609.54	28,690,315.68	27,985,470.67	51,817,493.22	30,529,438.52	26,629,139.39	31,288,287.90	0.00	0.00	311,380,092.35
01 00 000 003 000	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	710,225.55	491,865.25	605,086.87	484,793.31	473,127.03	487,764.29	926,055.37	530,637.17	471,095.24	563,423.14	0.00	0.00	5,744,073.22
01 00 000 004 000	SERVICIOS DE PLANIFICACIÓN	939,208.62	1,239,881.58	1,660,528.33	1,999,690.51	2,630,945.83	1,193,885.82	1,875,704.82	3,389,207.70	3,267,031.38	3,465,138.31	0.00	0.00	21,661,222.90
01 00 000 005 000	SERVICIOS DE ADMINISTRACIÓN FINANCIERA	458,399.61	327,949.52	351,768.80	359,989.00	324,177.83	328,434.06	638,555.84	360,409.24	320,462.72	317,670.18	0.00	0.00	3,787,816.80
01 00 000 006 000	SERVICIOS DE CALIFICACIÓN DE PERSONAL	444,569.01	335,026.90	314,458.32	504,464.06	529,058.18	380,785.89	667,690.02	405,212.64	373,812.87	418,640.49	0.00	0.00	4,373,718.38
01 00 000 007 000	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	0.00	0.00	959.66	56,102.33	11,571.24	11,515.42	11,699.86	65,948.05	10,338.00	17,185.41	0.00	0.00	185,319.97
03 00 000 001 000	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	995,294.67	629,881.25	628,430.00	655,520.01	638,661.57	659,362.75	1,272,470.62	683,620.83	691,074.02	658,212.13	0.00	0.00	7,512,527.85
03 00 000 002 000	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	329,746.03	227,510.91	226,678.73	213,291.65	331,079.67	255,205.49	515,991.50	296,136.04	251,867.10	293,948.56	0.00	0.00	2,941,455.68
03 00 000 003 000	SERVICIOS DE EDUCACIÓN FÍSICA	14,602,062.42	10,039,202.06	10,232,432.82	10,614,999.05	10,391,648.42	10,999,012.42	20,206,252.11	10,740,183.11	10,938,389.01	10,651,293.19	0.00	0.00	119,415,474.61
04 00 000 001 000	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	4,601,019.03	6,234,874.44	7,003,242.52	9,177,954.27	6,697,717.20	7,217,434.30	22,647,322.82	24,409,322.07	6,516,807.72	13,838,634.00	0.00	0.00	108,344,328.37
05 00 000 001 000	SERVICIOS DE SUPERVISIÓN Y ACOMPAÑAMIENTO PEDAGÓGICO	3,977,754.53	2,851,901.39	3,128,991.02	3,228,977.39	3,143,964.15	3,225,068.15	5,809,203.46	3,799,377.78	3,186,639.16	3,052,601.61	0.00	0.00	35,404,478.64
05 00 000 002 000	SERVICIOS DE APOYO A LA EDUCACIÓN	2,181,907.20	7,846,349.28	11,360,798.53	7,847,426.94	8,077,525.73	8,277,972.38	11,495,119.72	8,199,434.08	8,380,823.29	9,642,398.90	0.00	0.00	83,309,756.05
05 00 000 003 000	SERVICIOS DE EDUCACIÓN ESPECIAL	3,049,327.44	2,095,415.48	2,173,003.26	2,374,747.25	2,463,575.58	2,747,916.81	4,772,810.22	3,252,869.24	2,131,423.57	2,691,868.96	0.00	0.00	27,752,957.81
05 00 000 005 000	SERVICIOS DE DESARROLLO CURRICULAR	0.00	0.00	48,775.45	78,016.21	14,327.75	33,778.05	131,592.20	423,333.16	235,883.34	575,927.50	0.00	0.00	1,541,633.66
05 00 000 006 000	SERVICIOS DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD EDUCATIVA	0.00	0.00	0.00	2,408,990.36	6,417,932.87	1,990,967.90	2,203,309.47	1,121,251.13	1,222,430.65	1,972,545.60	0.00	0.00	17,337,427.98
05 00 000 007 000	BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD	0.00	0.00	0.00	0.00	151,000.00	326,000.00	502,000.00	572,000.00	0.00	378,000.00	0.00	0.00	1,929,000.00
05 00 000 008 000	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	916,455.29	819,622.60	1,067,587.01	1,101,190.32	1,088,326.52	1,160,439.70	2,159,042.28	1,859,428.07	877,030.79	1,785,067.27	0.00	0.00	12,834,189.85
10 00 001 000 001	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	4,779,474.51	2,267,998.27	1,247,301.26	926,245.20	463,492.80	3,978,546.24	1,240,598.74	2,237,935.42	1,269,987.39	1,453,504.64	0.00	0.00	19,865,084.47
11 00 000 002 000	DOTACIÓN DE ÚTILES ESCOLARES	8,753,205.00	6,146,135.00	4,030,858.98	2,439,196.18	310,549.89	448,504.67	402,113.08	1,208,156.34	9,175.00	95,203.05	0.00	0.00	23,843,097.19
11 00 000 003 000	DOTACIÓN DE VALIJA DIDÁCTICA	1,970,760.00	973,720.00	604,266.68	116,851.00	12,759.20	60,981.26	85,805.22	151,358.67	8,386.24	47,623.43	0.00	0.00	4,032,511.70
11 01 000 001 000	SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	118,206,387.75	100,137,458.04	95,254,997.79	96,270,878.48	94,181,859.01	95,453,649.75	178,034,568.14	94,650,231.70	94,912,102.09	94,436,971.64	0.00	0.00	1,061,539,104.39
11 01 000 003 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	3,826,118.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,826,118.24
11 01 000 004 000	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	584,544.08	0.00	0.00	0.00	1,171,621.31	164,880.10	3,667,735.88	1,597,330.51	0.00	0.00	7,186,111.88

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11 01 000 007 000	0.00	0.00	0.00	4,289,835.00	0.00	3,155,900.00	0.00	4,526,280.00	0.00	0.00	0.00	0.00	11,972,015.00
11 02 000 001 000	33,014,809.67	22,544,173.32	22,616,277.58	23,180,833.08	22,810,882.88	22,614,780.13	44,410,516.66	22,765,740.06	22,932,499.79	22,907,453.26	0.00	0.00	259,797,966.43
11 02 000 002 000	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00
11 02 000 004 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579,070.00	0.00	0.00	3,579,070.00
12 00 000 001 000	24,307,864.01	9,592,452.02	5,879,765.02	4,131,718.71	2,841,579.50	19,428,340.54	10,640,620.35	11,379,652.38	4,735,295.65	5,324,349.43	0.00	0.00	98,261,637.61
12 00 000 002 000	0.00	0.00	2,935.00	8,606.25	0.00	15,257.00	20,049.40	27,470.30	45,883.00	117,685.50	0.00	0.00	237,886.45
12 00 000 003 000	52,435,775.00	24,360,915.00	13,871,248.58	6,939,300.88	499,461.89	323,997.55	1,141,178.02	2,053,749.78	0.00	98,589.75	0.00	0.00	101,724,216.45
12 00 000 004 000	9,867,220.00	3,786,420.00	2,161,476.90	552,878.61	73,260.00	187,838.69	397,038.50	318,110.22	10,120.00	110,398.15	0.00	0.00	17,464,761.07
12 00 002 000 001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 000 001 000	119,179,593.73	132,524,399.09	118,916,888.89	117,315,453.88	114,152,144.38	113,602,980.76	206,727,146.42	114,346,539.40	113,811,599.99	114,370,397.06	0.00	0.00	1,264,947,143.60
12 01 000 002 000	439,020,587.43	314,714,992.15	309,533,934.88	311,911,691.01	310,150,019.81	311,669,692.92	602,583,773.06	312,508,312.33	311,317,496.31	309,962,727.89	0.00	0.00	3,533,373,227.79
12 01 000 004 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,657,311.13	0.00	0.00	0.00	0.00	49,657,311.13
12 01 000 005 000	0.00	0.00	3,295,777.55	3,054,820.95	0.00	0.00	4,976,033.78	2,682,229.92	111,019,826.83	46,310,520.59	0.00	0.00	171,339,209.62
12 01 000 007 000	0.00	0.00	0.00	0.00	0.00	89,355.00	0.00	0.00	0.00	0.00	0.00	0.00	89,355.00
12 01 000 009 000	0.00	0.00	0.00	16,249,200.00	0.00	11,968,000.00	0.00	17,621,010.00	0.00	0.00	0.00	0.00	45,838,210.00
12 02 000 001 000	126,405,990.42	86,300,745.96	85,633,623.37	87,570,317.75	86,808,405.92	87,341,489.11	170,116,602.38	88,261,368.11	86,933,201.66	87,567,415.08	0.00	0.00	992,939,159.76
12 02 000 002 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 02 000 004 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,830,895.00	0.00	0.00	12,830,895.00
12 04 000 001 000	3,229,003.81	2,125,127.61	2,172,810.69	2,206,507.96	2,229,702.93	2,192,712.52	4,295,824.26	2,336,567.62	2,155,956.01	2,186,216.79	0.00	0.00	25,130,430.20
12 05 000 001 000	0.00	0.00	25,999.80	170,802.00	0.00	324,590.50	95,193.88	3,296,782.84	16,102.00	97,924.05	0.00	0.00	4,027,395.07
12 05 000 002 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 001 000	476,601.26	3,975,531.81	2,680,251.19	3,560,917.34	881,683.85	4,844,380.05	2,038,136.90	3,553,389.33	2,034,649.84	2,560,387.89	0.00	0.00	26,605,929.46
13 00 000 002 000	34,412,952.01	53,881,863.86	48,369,636.81	45,778,308.68	44,287,588.80	46,440,259.74	78,358,451.23	48,319,232.52	44,334,678.36	45,519,677.51	0.00	0.00	489,702,649.52
13 00 000 003 000	19,352,458.39	17,348,925.43	17,103,302.38	16,512,306.99	16,143,966.18	16,708,032.23	30,319,585.97	17,363,170.97	15,619,609.58	15,964,458.24	0.00	0.00	182,435,816.36
13 00 000 007 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 008 000	0.00	0.00	0.00	18,450.00	18,300.00	3,293,650.00	2,532,750.00	3,372,150.00	2,101,050.00	2,509,850.00	0.00	0.00	13,846,200.00
13 00 000 009 000	0.00	0.00	770,659.12	0.00	0.00	0.00	0.00	664,246.38	2,880,368.16	1,109,647.06	0.00	0.00	5,424,920.72

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14 00 000 001	SERVICIOS DE GRATUIDAD EDUCATIVA	242,901.71	1,092,212.15	1,241,968.50	826,003.58	441,107.99	1,798,771.66	1,347,315.87	1,000,948.42	533,677.55	1,061,244.41	0.00	0.00	9,586,151.84
000														
14 00 000 002	EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	0.00	8,100.00	36,014.00	36,373.90	740.80	26,784.92	40,727.65	123,885.50	0.00	7,235.00	0.00	0.00	279,861.77
000														
14 00 000 004	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000														
14 00 000 005	BECAS PARA ALUMNAS DEL CICLO DIVERSIFICADO	0.00	413,400.00	419,900.00	749,100.00	433,650.00	2,164,350.00	1,750,700.00	1,965,850.00	1,561,242.63	1,617,550.00	0.00	0.00	11,075,742.63
000														
14 00 000 006	SERVICIOS DE REMOZAMIENTO A EDIFICIOS ESCOLARES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,663.40	272,787.40	0.00	0.00	655,450.80
000														
14 00 003 000	CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE AMATITLÁN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001														
14 00 003 000	CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE HUEHUETENANGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002														
14 01 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS	12,089,669.65	24,074,040.82	22,161,230.46	20,109,431.37	19,243,409.05	19,250,775.53	31,737,373.09	19,319,058.17	18,835,385.66	19,188,205.78	0.00	0.00	206,008,579.58
000														
14 01 000 002	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN	0.00	20,800.00	59,657.07	2,446,826.73	49,929.79	438,123.02	285,359.86	13,467,895.60	139,951.06	390,752.73	0.00	0.00	17,299,295.86
000														
14 01 002 000	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE PISCINAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,412.25	0.00	0.00	0.00	569,412.25
001														
14 02 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES	1,384,499.49	1,024,664.96	929,652.26	1,355,251.99	953,828.08	1,595,492.85	2,661,611.30	1,673,417.72	1,303,525.50	1,426,629.92	0.00	0.00	14,308,574.07
000														
14 03 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS	5,257,402.21	3,888,280.87	3,621,529.87	3,586,350.45	3,656,583.85	3,926,128.94	7,302,626.09	5,181,755.33	3,823,988.06	3,946,389.54	0.00	0.00	44,191,035.21
000														
14 04 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS	1,006,756.23	745,562.69	663,387.18	663,852.18	737,149.88	728,418.64	1,453,554.26	1,093,834.46	694,242.30	888,959.23	0.00	0.00	8,675,717.05
000														
14 05 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES	2,222,170.89	1,669,490.44	1,751,797.84	2,576,649.29	1,630,756.60	1,946,792.52	3,076,523.62	2,143,165.95	1,986,369.88	2,361,942.72	0.00	0.00	21,365,659.75
000														
15 00 000 001	DIRECCIÓN Y COORDINACIÓN	492,714.48	496,378.26	499,765.62	566,847.24									

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22 01 000 001 SERVICIOS DE AMPLIACIÓN DE COBERTURA DE EDUCACIÓN ESCOLAR DE PREPRIMARIA	0.00	0.00	140.50	10,000.00	0.00	0.00	0.00	24,500.00	4,581.40	0.00	0.00	0.00	39,221.90
22 01 000 002 APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	0.00	9,000.00	6,000.00	30,905.00	78,435.00	72,762.50	61,950.00	0.00	0.00	259,052.50
22 01 000 003 FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	43,610.00	484,720.00	216,751.00	947,119.40	226,977.75	789,591.00	46,534.00	0.00	0.00	2,755,303.15
22 01 000 004 SERVICIOS DE HABILITACIÓN Y EQUIPAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 02 000 001 SERVICIOS DE AMPLIACIÓN DE COBERTURA DE EDUCACIÓN ESCOLAR DE PRIMARIA	0.00	0.00	546.00	22,118.50	0.00	36,420.00	59,123.00	43,512.00	9,946.93	77,154.30	0.00	0.00	248,820.73
22 02 000 002 FORMACIÓN DE PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO	0.00	0.00	0.00	53,700.00	492,899.40	84,099.00	904,541.00	28,537.00	833,258.00	237,620.50	0.00	0.00	2,634,654.90
22 02 000 003 SERVICIOS DE HABILITACIÓN Y EQUIPAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,866.00	7,990.00	0.00	0.00	0.00	242,856.00
94 07 000 001 Intervenciones relacionadas con la Emergencia, Erupción del Volcán de Fuego	0.00	0.00	0.00	0.00	0.00	146,411.12	528,424.98	4,325,000.00	0.00	0.00	0.00	0.00	4,999,836.10
99 00 000 001 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	0.00	0.00	1,251,992.98	62,428,016.00	21,005,175.00	5,700,014.08	960,084.42	0.00	2,000,000.00	11,878,530.00	0.00	0.00	105,223,812.48
99 00 000 002 ALFABETIZACIÓN	5,360,712.00	8,989,192.00	9,393,665.00	11,378,165.00	41,233,931.00	28,174,703.00	21,275,366.00	22,776,422.00	24,281,943.00	14,366,086.00	0.00	0.00	187,230,185.00
99 00 000 003 APOORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	0.00	1,188,330.60	34,129,889.90	24,667,047.40	15,080,839.10	14,998,371.90	15,189,173.20	15,915,611.36	15,342,969.87	16,709,533.97	0.00	0.00	153,221,767.30
99 00 000 004 APOORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	274,792.00	4,711,785.00	3,021,798.60	1,952,605.50	1,903,003.00	2,324,928.80	2,568,985.60	2,464,607.00	2,837,083.60	0.00	0.00	22,059,589.10
TOTAL 11130008 MINISTERIO DE EDUCACIÓN	1,354,449,305.52	923,508,216.55	923,834,756.42	1,084,580,832.34	1,084,685,381.02	927,826,163.55	1,746,246,606.81	1,096,190,949.64	1,041,105,206.79	1,143,806,467.03	0.00	0.00	11,326,233,885.67
TOTAL GENERAL	1,354,449,305.52	923,508,216.55	923,834,756.42	1,084,580,832.34	1,084,685,381.02	927,826,163.55	1,746,246,606.81	1,096,190,949.64	1,041,105,206.79	1,143,806,467.03	0.00	0.00	11,326,233,885.67