

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
 ENTIDAD = 11130008, UNIDAD_EJECUTORA = 0
 - Entidad - Actividad u obra -
 DEL MES ENERO AL MES DE NOVIEMBRE

PAGINA : 1 DE 4
 FECHA : 04/12/2018
 HORA : 9:31.37
 REPORTE : R00817366.rpt

EJERCICIO: 2,018

| DEVENGADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------------|--|----------------|----------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|-------|------------------|
| 11130008 | MINISTERIO DE EDUCACIÓN | | | | | | | | | | | | | |
| 01 00 000 001 | DIRECCIÓN Y COORDINACIÓN SUPERIOR | 1,574,159.18 | 1,283,725.86 | 1,458,866.59 | 1,396,663.15 | 1,392,647.26 | 1,374,354.95 | 2,029,517.26 | 1,445,765.74 | 1,440,199.95 | 1,308,658.98 | 1,581,528.62 | 0.00 | 16,286,087.54 |
| 01 00 000 002 | SERVICIOS ADMINISTRATIVOS GENERALES | 28,473,317.73 | 25,797,636.95 | 28,638,382.75 | 31,530,609.54 | 28,690,315.68 | 27,985,470.67 | 51,817,493.22 | 30,529,438.52 | 26,629,139.39 | 31,288,287.90 | 33,343,466.39 | 0.00 | 344,723,558.74 |
| 01 00 000 003 | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO | 710,225.55 | 491,865.25 | 605,086.87 | 484,793.31 | 473,127.03 | 487,764.29 | 926,055.37 | 530,637.17 | 471,095.24 | 563,423.14 | 512,978.64 | 0.00 | 6,257,051.86 |
| 01 00 000 004 | SERVICIOS DE PLANIFICACIÓN | 939,208.62 | 1,239,881.58 | 1,660,528.33 | 1,999,690.51 | 2,630,945.83 | 1,193,885.82 | 1,875,704.82 | 3,389,207.70 | 3,267,031.38 | 3,465,138.31 | 2,954,858.79 | 0.00 | 24,616,081.69 |
| 01 00 000 005 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA | 458,399.61 | 327,949.52 | 351,768.80 | 359,989.00 | 324,177.83 | 328,434.06 | 638,555.84 | 360,409.24 | 320,462.72 | 317,670.18 | 605,398.65 | 0.00 | 4,393,215.45 |
| 01 00 000 006 | SERVICIOS DE CALIFICACIÓN DE PERSONAL | 444,569.01 | 335,026.90 | 314,458.32 | 504,464.06 | 529,058.18 | 380,785.89 | 667,690.02 | 405,212.64 | 373,812.87 | 418,640.49 | 390,631.74 | 0.00 | 4,764,350.12 |
| 01 00 000 007 | SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA | 0.00 | 0.00 | 959.66 | 56,102.33 | 11,571.24 | 11,515.42 | 11,699.86 | 65,948.05 | 10,338.00 | 17,185.41 | 51,928.54 | 0.00 | 237,248.51 |
| 03 00 000 001 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA | 995,294.67 | 629,881.25 | 628,430.00 | 655,520.01 | 638,661.57 | 659,362.75 | 1,272,470.62 | 683,620.83 | 691,074.02 | 658,212.13 | 643,598.75 | 0.00 | 8,156,126.60 |
| 03 00 000 002 | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE | 329,746.03 | 227,510.91 | 226,678.73 | 213,291.65 | 331,079.67 | 255,205.49 | 515,991.50 | 296,136.04 | 251,867.10 | 293,948.56 | 259,909.08 | 0.00 | 3,201,364.76 |
| 03 00 000 003 | SERVICIOS DE EDUCACIÓN FÍSICA | 14,602,062.42 | 10,039,202.06 | 10,232,432.82 | 10,614,999.05 | 10,391,648.42 | 10,999,012.42 | 20,206,252.11 | 10,740,183.11 | 10,938,389.01 | 10,651,293.19 | 10,665,118.53 | 0.00 | 130,080,593.14 |
| 04 00 000 001 | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES | 4,601,019.03 | 6,234,874.44 | 7,003,242.52 | 9,177,954.27 | 6,697,717.20 | 7,217,434.30 | 22,647,322.82 | 24,409,322.07 | 6,516,807.72 | 13,838,634.00 | 24,578,580.10 | 0.00 | 132,922,908.47 |
| 05 00 000 001 | SERVICIOS DE SUPERVISIÓN Y ACOMPAÑAMIENTO PEDAGÓGICO | 3,977,754.53 | 2,851,901.39 | 3,128,991.02 | 3,228,977.39 | 3,143,964.15 | 3,225,068.15 | 5,809,203.46 | 3,799,377.78 | 3,186,639.16 | 3,052,601.61 | 3,449,946.25 | 0.00 | 38,854,424.89 |
| 05 00 000 002 | SERVICIOS DE APOYO A LA EDUCACIÓN | 2,181,907.20 | 7,846,349.28 | 11,360,798.53 | 7,847,426.94 | 8,077,525.73 | 8,277,972.38 | 11,495,119.72 | 8,199,434.08 | 8,380,823.29 | 9,642,398.90 | 5,656,677.66 | 0.00 | 88,966,433.71 |
| 05 00 000 003 | SERVICIOS DE EDUCACIÓN ESPECIAL | 3,049,327.44 | 2,095,415.48 | 2,173,003.26 | 2,374,747.25 | 2,463,575.58 | 2,747,916.81 | 4,772,810.22 | 3,252,869.24 | 2,131,423.57 | 2,691,868.96 | 2,291,943.95 | 0.00 | 30,044,901.76 |
| 05 00 000 005 | SERVICIOS DE DESARROLLO CURRICULAR | 0.00 | 0.00 | 48,775.45 | 78,016.21 | 14,327.75 | 33,778.05 | 131,592.20 | 423,333.16 | 235,883.34 | 575,927.50 | 340,536.00 | 0.00 | 1,882,169.66 |
| 05 00 000 006 | SERVICIOS DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD EDUCATIVA | 0.00 | 0.00 | 0.00 | 2,408,990.36 | 6,417,932.87 | 1,990,967.90 | 2,203,309.47 | 1,121,251.13 | 1,222,430.65 | 1,972,545.60 | 2,772,592.39 | 0.00 | 20,110,020.37 |
| 05 00 000 007 | BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 151,000.00 | 326,000.00 | 502,000.00 | 572,000.00 | 0.00 | 378,000.00 | 16,000.00 | 0.00 | 1,945,000.00 |
| 05 00 000 008 | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL | 916,455.29 | 819,622.60 | 1,067,587.01 | 1,101,190.32 | 1,088,326.52 | 1,160,439.70 | 2,159,042.28 | 1,859,428.07 | 877,030.79 | 1,785,067.27 | 1,741,227.35 | 0.00 | 14,575,417.20 |
| 10 00 001 000 | CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 00 000 001 | SERVICIOS DE GRATUIDAD EDUCATIVA | 4,779,474.51 | 2,267,998.27 | 1,247,301.26 | 926,245.20 | 463,492.80 | 3,978,546.24 | 1,240,598.74 | 2,237,935.42 | 1,269,987.39 | 1,453,504.64 | 583,419.54 | 0.00 | 20,448,504.01 |
| 11 00 000 002 | DOTACIÓN DE ÚTILES ESCOLARES | 8,753,205.00 | 6,146,135.00 | 4,030,858.98 | 2,439,196.18 | 310,549.89 | 448,504.67 | 402,113.08 | 1,208,156.34 | 9,175.00 | 95,203.05 | 39,683.84 | 0.00 | 23,882,781.03 |
| 11 00 000 003 | DOTACIÓN DE VALIJA DIDÁCTICA | 1,970,760.00 | 973,720.00 | 604,266.68 | 116,851.00 | 12,759.20 | 60,981.26 | 85,805.22 | 151,358.67 | 8,386.24 | 47,623.43 | 3,786.44 | 0.00 | 4,036,298.14 |
| 11 01 000 001 | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE | 118,206,387.75 | 100,137,458.04 | 95,254,997.79 | 96,270,878.48 | 94,181,859.01 | 95,453,649.75 | 178,034,568.14 | 94,650,231.70 | 94,912,102.09 | 94,436,971.64 | 96,798,257.18 | 0.00 | 1,158,337,361.57 |
| 11 01 000 003 | PROVISIÓN DE TEXTOS ESCOLARES | 0.00 | 0.00 | 0.00 | 3,826,118.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,988,623.56 | 0.00 | 8,814,741.80 |
| 11 01 000 004 | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS | 0.00 | 0.00 | 584,544.08 | 0.00 | 0.00 | 0.00 | 1,171,621.31 | 164,880.10 | 3,667,735.88 | 1,597,330.51 | 983,854.00 | 0.00 | 8,169,965.88 |

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|----------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 11 01 000 007 000 | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES | 0.00 | 0.00 | 0.00 | 4,289,835.00 | 0.00 | 3,155,900.00 | 0.00 | 4,526,280.00 | 0.00 | 0.00 | 0.00 | 11,972,015.00 |
| 11 02 000 001 000 | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE | 33,014,809.67 | 22,544,173.32 | 22,616,277.58 | 23,180,833.08 | 22,810,882.88 | 22,614,780.13 | 44,410,516.66 | 22,765,740.06 | 22,932,499.79 | 22,907,453.26 | 23,111,613.16 | 282,909,579.59 |
| 11 02 000 002 000 | PROVISIÓN DE TEXTOS ESCOLARES | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 11 02 000 004 000 | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,579,070.00 | 0.00 | 3,579,070.00 |
| 12 00 000 001 000 | SERVICIOS DE GRATUIDAD EDUCATIVA | 24,307,864.01 | 9,592,452.02 | 5,879,765.02 | 4,131,718.71 | 2,841,579.50 | 19,428,340.54 | 10,640,620.35 | 11,379,652.38 | 4,735,295.65 | 5,324,349.43 | 3,685,856.91 | 101,947,494.52 |
| 12 00 000 002 000 | EVALUACIÓN EDUCATIVA NIVEL PRIMARIO | 0.00 | 0.00 | 2,935.00 | 8,606.25 | 0.00 | 15,257.00 | 20,049.40 | 27,470.30 | 45,883.00 | 117,685.50 | 57,631.50 | 295,517.95 |
| 12 00 000 003 000 | DOTACIÓN DE ÚTILES ESCOLARES | 52,435,775.00 | 24,360,915.00 | 13,871,248.58 | 6,939,300.88 | 499,461.89 | 323,997.55 | 1,141,178.02 | 2,053,749.78 | 0.00 | 98,589.75 | 149,953.60 | 101,874,170.05 |
| 12 00 000 004 000 | DOTACIÓN DE VALIJA DIDÁCTICA | 9,867,220.00 | 3,786,420.00 | 2,161,476.90 | 552,878.61 | 73,260.00 | 187,838.69 | 397,038.50 | 318,110.22 | 10,120.00 | 110,398.15 | 9,822.80 | 17,474,583.87 |
| 12 00 002 000 001 | CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE CANCHAS POLIDEPORTIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 01 000 001 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA | 119,179,593.73 | 132,524,399.09 | 118,916,888.89 | 117,315,453.88 | 114,152,144.38 | 113,602,980.76 | 206,727,146.42 | 114,346,539.40 | 113,811,599.99 | 114,370,397.06 | 116,916,931.49 | 1,381,864,075.09 |
| 12 01 000 002 000 | SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL | 439,020,587.43 | 314,714,992.15 | 309,533,934.88 | 311,911,691.01 | 310,150,019.81 | 311,669,692.92 | 602,583,773.06 | 312,508,312.33 | 311,317,496.31 | 309,962,727.89 | 315,771,699.04 | 3,849,144,926.83 |
| 12 01 000 004 000 | PROVISIÓN DE TEXTOS ESCOLARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,657,311.13 | 0.00 | 0.00 | 0.00 | 0.00 | 49,657,311.13 |
| 12 01 000 005 000 | SERVICIOS DE REMOZAMIENTO A CENTROS EDUCATIVOS PÚBLICOS | 0.00 | 0.00 | 3,295,777.55 | 3,054,820.95 | 0.00 | 0.00 | 4,976,033.78 | 2,682,229.92 | 111,019,826.83 | 46,310,520.59 | 2,471,019.37 | 173,810,228.99 |
| 12 01 000 007 000 | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA | 0.00 | 0.00 | 0.00 | 0.00 | 89,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,874,414.00 | 47,963,769.00 |
| 12 01 000 009 000 | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES | 0.00 | 0.00 | 0.00 | 16,249,200.00 | 0.00 | 11,968,000.00 | 0.00 | 17,621,010.00 | 0.00 | 0.00 | 0.00 | 45,838,210.00 |
| 12 02 000 001 000 | SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE | 126,405,990.42 | 86,300,745.96 | 85,633,623.37 | 87,570,317.75 | 86,808,405.92 | 87,341,489.11 | 170,116,602.38 | 88,261,368.11 | 86,933,201.66 | 87,567,415.08 | 88,853,550.86 | 1,081,792,710.62 |
| 12 02 000 002 000 | PROVISIÓN DE TEXTOS ESCOLARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 02 000 004 000 | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,830,895.00 | 0.00 | 12,830,895.00 |
| 12 04 000 001 000 | SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS | 3,229,003.81 | 2,125,127.61 | 2,172,810.69 | 2,206,507.96 | 2,229,702.93 | 2,192,712.52 | 4,295,824.26 | 2,336,567.62 | 2,155,956.01 | 2,186,216.79 | 2,185,705.80 | 27,316,136.00 |
| 12 05 000 001 000 | APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PRIMARIO | 0.00 | 0.00 | 25,999.80 | 170,802.00 | 0.00 | 324,590.50 | 95,193.88 | 3,296,782.84 | 16,102.00 | 97,924.05 | 5,515.30 | 4,032,910.37 |
| 12 05 000 002 000 | ACOMPANAMIENTO ESCOLAR CON PERTINENCIA CULTURAL, ÉTNICA Y LINGÜÍSTICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 00 000 001 000 | SERVICIOS DE GRATUIDAD EDUCATIVA | 476,601.26 | 3,975,531.81 | 2,680,251.19 | 3,560,917.34 | 881,683.85 | 4,844,380.05 | 2,038,136.90 | 3,553,389.33 | 2,034,649.84 | 2,560,387.89 | 2,823,608.51 | 29,429,537.97 |
| 13 00 000 002 000 | SERVICIOS DE EDUCACIÓN BÁSICA | 34,412,952.01 | 53,881,863.86 | 48,369,636.81 | 45,778,308.68 | 44,287,588.80 | 46,440,259.74 | 78,358,451.23 | 48,319,232.52 | 44,334,678.36 | 45,519,677.51 | 46,270,496.78 | 535,973,146.30 |
| 13 00 000 003 000 | SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA | 19,352,458.39 | 17,348,925.43 | 17,103,302.38 | 16,512,306.99 | 16,143,966.18 | 16,708,032.23 | 30,319,585.97 | 17,363,170.97 | 15,619,609.58 | 15,964,458.24 | 16,416,186.58 | 198,852,002.94 |
| 13 00 000 007 000 | INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 00 000 008 000 | BECAS PARA ALUMNAS DEL CICLO BÁSICO | 0.00 | 0.00 | 0.00 | 18,450.00 | 18,300.00 | 3,293,650.00 | 2,532,750.00 | 3,372,150.00 | 2,101,050.00 | 2,509,850.00 | 2,094,362.90 | 15,940,562.90 |
| 13 00 000 009 000 | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS | 0.00 | 0.00 | 770,659.12 | 0.00 | 0.00 | 0.00 | 0.00 | 664,246.38 | 2,880,368.16 | 1,109,647.06 | 736,468.00 | 6,161,388.72 |

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|---|----------------|---------------|---------------|----------------|----------------|---------------|----------------|---------------|---------------|----------------|---------------|-----------|------------------|
| 14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA 000 | 242,901.71 | 1,092,212.15 | 1,241,968.50 | 826,003.58 | 441,107.99 | 1,798,771.66 | 1,347,315.87 | 1,000,948.42 | 533,677.55 | 1,061,244.41 | 910,348.96 | 0.00 | 10,496,500.80 |
| 14 00 000 002 EVALUACIÓN EDUCATIVA CICLO 000 DIVERSIFICADO | 0.00 | 8,100.00 | 36,014.00 | 36,373.90 | 740.80 | 26,784.92 | 40,727.65 | 123,885.50 | 0.00 | 7,235.00 | 228,988.20 | 0.00 | 508,849.97 |
| 14 00 000 004 INNOVACIÓN TECNOLÓGICA PARA 000 EDUCACIÓN ESCOLAR DIVERSIFICADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 00 000 005 BECAS PARA ALUMNAS DEL CICLO 000 DIVERSIFICADO | 0.00 | 413,400.00 | 419,900.00 | 749,100.00 | 433,650.00 | 2,164,350.00 | 1,750,700.00 | 1,965,850.00 | 1,561,242.63 | 1,617,550.00 | 719,610.01 | 0.00 | 11,795,352.64 |
| 14 00 000 006 SERVICIOS DE REMOZAMIENTO A 000 EDIFICIOS ESCOLARES PÚBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382,663.40 | 272,787.40 | 0.00 | 0.00 | 655,450.80 |
| 14 00 003 000 CONSTRUCCIÓN DE INSTITUTO 001 TECNOLÓGICO DE HUEHUETENANGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 00 003 000 CONSTRUCCIÓN DE INSTITUTO 002 TECNOLÓGICO DE AMATITLÁN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 01 000 001 SERVICIOS DE EDUCACIÓN, 000 FORMACIÓN DE MAESTROS | 12,089,669.65 | 24,074,040.82 | 22,161,230.46 | 20,109,431.37 | 19,243,409.05 | 19,250,775.53 | 31,737,373.09 | 19,319,058.17 | 18,835,385.66 | 19,188,205.78 | 19,682,913.88 | 0.00 | 225,691,493.46 |
| 14 01 000 002 SERVICIOS DE EDUCACIÓN, 000 FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN | 0.00 | 20,800.00 | 59,657.07 | 2,446,826.73 | 49,929.79 | 438,123.02 | 285,359.86 | 13,467,895.60 | 139,951.06 | 390,752.73 | 5,887,090.15 | 0.00 | 23,186,386.01 |
| 14 01 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y 001 MEJORAMIENTO DE PISCINAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569,412.25 | 0.00 | 66,211.43 | 0.00 | 635,623.68 |
| 14 02 000 001 SERVICIOS DE EDUCACIÓN, 000 FORMACIÓN DE BACHILLERES | 1,384,499.49 | 1,024,664.96 | 929,652.26 | 1,355,251.99 | 953,828.08 | 1,595,492.85 | 2,661,611.30 | 1,673,417.72 | 1,303,525.50 | 1,426,629.92 | 1,302,347.70 | 0.00 | 15,610,921.77 |
| 14 03 000 001 SERVICIOS DE EDUCACIÓN, 000 FORMACIÓN DE PERITOS | 5,257,402.21 | 3,888,280.87 | 3,621,529.87 | 3,586,350.45 | 3,656,583.85 | 3,926,128.94 | 7,302,626.09 | 5,181,755.33 | 3,823,988.06 | 3,946,389.54 | 3,753,604.41 | 0.00 | 47,944,639.62 |
| 14 04 000 001 SERVICIOS DE EDUCACIÓN, 000 FORMACIÓN DE SECRETARIAS | 1,006,756.23 | 745,562.69 | 663,387.18 | 663,852.18 | 737,149.88 | 728,418.64 | 1,453,554.26 | 1,093,834.46 | 694,242.30 | 888,959.23 | 712,748.09 | 0.00 | 9,388,465.14 |
| 14 05 000 001 SERVICIOS DE EDUCACIÓN, 000 FORMACIÓN DE TÉCNICOS INDUSTRIALES | 2,222,170.89 | 1,669,490.44 | 1,751,797.84 | 2,576,649.29 | 1,630,756.60 | 1,946,792.52 | 3,076,523.62 | 2,143,165.95 | 1,986,369.88 | 2,361,942.72 | 3,093,509.70 | 0.00 | 24,459,169.45 |
| 15 00 000 001 DIRECCIÓN Y COORDINACIÓN 000 | 492,714.48 | 496,378.26 | 499,765.62 | 566,847.24 | 482,578.88 | 482,776.97 | 834,772.58 | 602,351.42 | 671,310.87 | 818,420.15 | 707,579.38 | 0.00 | 6,655,495.85 |
| 15 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA CON 000 ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) | 95,224.62 | 5,840,868.51 | 5,472,790.61 | 4,938,139.58 | 4,190,312.60 | 4,172,142.48 | 6,099,391.28 | 4,183,177.27 | 4,205,335.02 | 4,171,889.99 | 4,477,775.31 | 0.00 | 47,847,047.27 |
| 15 00 000 003 SERVICIOS DE EDUCACIÓN PRIMARIA A 000 DISTANCIA PARA ADULTOS (PEDA) | 4,545.12 | 383,251.90 | 594,264.20 | 1,356,764.03 | 382,117.16 | 420,732.66 | 608,029.98 | 393,208.45 | 399,835.85 | 548,108.39 | 868,819.25 | 0.00 | 5,959,676.99 |
| 15 00 000 004 SERVICIOS DE CAPACITACIÓN Y 000 CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) | 0.00 | 887,800.57 | 1,245,605.00 | 1,119,480.52 | 804,290.00 | 809,457.25 | 1,200,557.62 | 864,979.57 | 874,457.69 | 884,163.30 | 969,324.64 | 0.00 | 9,660,116.16 |
| 15 00 000 005 SERVICIOS DE APOYO A LA DOCENCIA 000 | 0.00 | 33,010.00 | 0.00 | 54,553.40 | 0.00 | 0.00 | 0.00 | 5,062.50 | 51,650.00 | 0.00 | 5,000.00 | 0.00 | 149,275.90 |
| 15 00 000 006 SERVICIOS DE GRATUIDAD EDUCATIVA 000 EXTRAESCOLAR | 4,557.06 | 358,054.76 | 158,981.52 | 145,310.87 | 7,696.79 | 341,890.97 | 251,090.92 | 128,022.41 | 33,232.68 | 223,707.99 | 52,782.38 | 0.00 | 1,705,328.35 |
| 15 00 000 008 SERVICIOS DE MODALIDADES FLEXIBLES 000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,680.00 | 0.00 | 2,475.00 | 253,200.00 | 363,175.00 | 311,600.00 | 0.00 | 938,130.00 |
| 15 00 000 009 SERVICIOS DE EDUCACIÓN 000 ALTERNATIVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 00 000 001 SERVICIOS DE APOYO EN ESCUELAS 000 SALUDABLES | 0.00 | 0.00 | 0.00 | 236,470.00 | 988,750.00 | 125,107.77 | 1,954,875.97 | 388,979.00 | 2,373,654.30 | 82,903.85 | 3,407,822.40 | 0.00 | 9,558,563.29 |
| 20 00 000 002 SERVICIOS DE ALIMENTACIÓN ESCOLAR 000 PREPRIMARIA | 44,825,152.55 | 8,355,110.21 | 7,630,536.64 | 20,855,302.82 | 38,713,950.00 | 5,624,570.93 | 30,431,425.49 | 19,283,606.17 | 12,570,966.50 | 38,332,706.13 | 33,920.04 | 0.00 | 226,657,247.48 |
| 20 00 000 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR 000 PRIMARIA | 222,796,870.21 | 22,863,174.78 | 24,203,109.06 | 100,269,005.35 | 162,373,650.00 | 19,902,085.63 | 143,721,567.34 | 82,596,979.90 | 57,273,283.91 | 167,327,404.48 | 20,122.80 | 0.00 | 1,003,347,253.46 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
 ENTIDAD = 11130008, UNIDAD_EJECUTORA = 0
 - Entidad - Actividad u obra -
 DEL MES ENERO AL MES DE NOVIEMBRE

PAGINA : 4 DE 4
 FECHA : 04/12/2018
 HORA : 9:31.37
 REPORTE : R00817366.rpt

EJERCICIO: 2,018

| DEVENGADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|-----------------------|--|-------------------------|-----------------------|-----------------------|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------|--------------------------|
| 22 01 000 001 000 | SERVICIOS DE AMPLIACIÓN DE COBERTURA DE EDUCACIÓN ESCOLAR DE PREPRIMARIA | 0.00 | 0.00 | 140.50 | 10,000.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 4,581.40 | 0.00 | 29,936.62 | 0.00 | 69,158.52 |
| 22 01 000 002 000 | APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 6,000.00 | 30,905.00 | 78,435.00 | 72,762.50 | 61,950.00 | 25,100.00 | 0.00 | 284,152.50 |
| 22 01 000 003 000 | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO | 0.00 | 0.00 | 0.00 | 43,610.00 | 484,720.00 | 216,751.00 | 947,119.40 | 226,977.75 | 789,591.00 | 46,534.00 | 426,821.00 | 0.00 | 3,182,124.15 |
| 22 01 000 004 000 | SERVICIOS DE HABILITACIÓN Y EQUIPAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 02 000 001 000 | SERVICIOS DE AMPLIACIÓN DE COBERTURA DE EDUCACIÓN ESCOLAR DE PRIMARIA | 0.00 | 0.00 | 546.00 | 22,118.50 | 0.00 | 36,420.00 | 59,123.00 | 43,512.00 | 9,946.93 | 77,154.30 | 32,495.80 | 0.00 | 281,316.53 |
| 22 02 000 002 000 | FORMACIÓN DE PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO | 0.00 | 0.00 | 0.00 | 53,700.00 | 492,899.40 | 84,099.00 | 904,541.00 | 28,537.00 | 833,258.00 | 237,620.50 | 526,215.00 | 0.00 | 3,160,869.90 |
| 22 02 000 003 000 | SERVICIOS DE HABILITACIÓN Y EQUIPAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234,866.00 | 7,990.00 | 0.00 | 328,070.54 | 0.00 | 570,926.54 |
| 94 07 000 001 000 | Intervenciones relacionadas con la Emergencia, Erupción del Volcán de Fuego | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,411.12 | 528,424.98 | 4,325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,999,836.10 |
| 99 00 000 001 000 | CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES | 0.00 | 0.00 | 1,251,992.98 | 62,428,016.00 | 21,005,175.00 | 5,700,014.08 | 960,084.42 | 0.00 | 2,000,000.00 | 11,878,530.00 | 0.00 | 0.00 | 105,223,812.48 |
| 99 00 000 002 000 | ALFABETIZACIÓN | 5,360,712.00 | 8,989,192.00 | 9,393,665.00 | 11,378,165.00 | 41,233,931.00 | 28,174,703.00 | 21,275,366.00 | 22,776,422.00 | 24,281,943.00 | 14,366,086.00 | 11,656,866.00 | 0.00 | 198,887,051.00 |
| 99 00 000 003 000 | APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA | 0.00 | 1,188,330.60 | 34,129,889.90 | 24,667,047.40 | 15,080,839.10 | 14,998,371.90 | 15,189,173.20 | 15,915,611.36 | 15,342,969.87 | 16,709,533.97 | 577,732.30 | 0.00 | 153,799,499.60 |
| 99 00 000 004 000 | APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA | 0.00 | 274,792.00 | 4,711,785.00 | 3,021,798.60 | 1,952,605.50 | 1,903,003.00 | 2,324,928.80 | 2,568,985.60 | 2,464,607.00 | 2,837,083.60 | 240,252.90 | 0.00 | 22,299,842.00 |
| TOTAL 11130008 | MINISTERIO DE EDUCACIÓN | 1,354,449,305.52 | 923,508,216.55 | 923,834,756.42 | 1,084,580,832.34 | 1,084,685,381.02 | 927,826,163.55 | 1,746,246,606.81 | 1,096,190,949.64 | 1,041,105,206.79 | 1,143,806,467.03 | 925,744,991.48 | 0.00 | 12,251,978,877.15 |
| TOTAL GENERAL | | 1,354,449,305.52 | 923,508,216.55 | 923,834,756.42 | 1,084,580,832.34 | 1,084,685,381.02 | 927,826,163.55 | 1,746,246,606.81 | 1,096,190,949.64 | 1,041,105,206.79 | 1,143,806,467.03 | 925,744,991.48 | 0.00 | 12,251,978,877.15 |