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ENTIDAD / Unidad Ejecutora *	PRESUPUESTO INICIAL	MODIFICACIONES INTERNAS**		MODIFICACIONES EXTERNAS***		INTERINSTITUCIONALES****		AMPLIACIONES	DISMINUCIONES	PRESUPUESTO VIGENTE
		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
11130008-000-MINISTERIO DE EDUCACIÓN										
01-ACTIVIDADES CENTRALES	523,111,838.52	27,423,756.00	-27,423,756.00	76,721,657.00	-67,208,213.00	0.00	0.00	0.00	0.00	532,625,282.52
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	97,376,972.96	2,459,957.00	-2,459,957.00	8,492,506.00	-8,246,008.00	0.00	0.00	0.00	0.00	97,623,470.96
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	206,806,789.00	30,619,522.00	-30,619,522.00	1,675,600.00	0.00	0.00	0.00	0.00	0.00	208,482,389.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	409,237,344.00	34,472,686.00	-34,472,686.00	86,610,745.00	-222,330,655.00	0.00	-5,000,000.00	0.00	0.00	268,517,434.00
09-PROYEC COMUN A LOS PROGRAMAS 12, 13 Y 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-EDUCACION PREPRIMARIA	727,496,291.02	86,202,960.52	-86,202,960.52	359,823,664.00	-145,796,602.00	0.00	0.00	0.00	0.00	941,523,353.02
12-EDUCACION PRIMARIA	4,569,746,240.09	310,846,078.14	-310,846,078.14	1,037,244,378.00	-1,764,641,152.00	4,000,000.00	0.00	0.00	0.00	3,846,349,466.09
13-EDUCACION BASICA	561,453,153.99	119,205,609.00	-119,205,609.00	209,219,244.40	-75,373,507.00	0.00	0.00	0.00	0.00	695,298,891.39
14-EDUCACION DIVERSIFICADA	234,246,956.42	15,152,426.00	-15,152,426.00	120,887,287.60	-5,538,318.00	0.00	0.00	0.00	0.00	349,595,926.02
15-EDUCACION EXTRAESCOLAR	100,262,166.00	6,253,762.00	-6,253,762.00	47,811,041.00	-56,962,000.00	0.00	0.00	0.00	0.00	91,111,207.00
18-EDUCACION INICIAL	860,000.00	0.00	0.00	12,810,332.00	-200,000.00	0.00	0.00	0.00	0.00	13,470,332.00
19-FONDO SOCIAL MI FAMILIA PROGRESA	0.00	0.00	0.00	375,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	525,000,000.00
99-PARTIDAS NO ASIGNABLES A PROGRAMAS	157,629,480.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	167,629,480.00
Total 11130008-000-MINISTERIO DE EDUCACIÓN	7,588,227,232.00	632,636,756.66	-632,636,756.66	2,346,296,455.00	-2,346,296,455.00	154,000,000.00	-5,000,000.00	0.00	0.00	7,737,227,232.00
11130008-101-DIRECCION DE SERVICIOS ADMINISTRATIVOS										
01-ACTIVIDADES CENTRALES	54,241,915.00	1,728,500.00	-6,900,500.00	993,000.00	0.00	0.00	0.00	0.00	0.00	50,062,915.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,000.00
13-EDUCACION BASICA	2,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00
14-EDUCACION DIVERSIFICADA	74,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,927.00
Total 11130008-101-DIRECCION DE SERVICIOS ADMINISTRATIVOS	54,425,892.00	1,728,500.00	-6,900,500.00	993,000.00	0.00	0.00	0.00	0.00	0.00	50,246,892.00
11130008-102-DIRECCION DE INFORMATICA										
01-ACTIVIDADES CENTRALES	24,754,630.00	2,142,784.00	-2,142,784.00	4,148,070.00	0.00	0.00	0.00	0.00	0.00	28,902,700.00
Total 11130008-102-DIRECCION DE INFORMATICA	24,754,630.00	2,142,784.00	-2,142,784.00	4,148,070.00	0.00	0.00	0.00	0.00	0.00	28,902,700.00
11130008-103-DIRECCION DE RECURSOS HUMANOS										

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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
01-ACTIVIDADES CENTRALES	32,637,079.00	6,443,143.00	-948,625.00	4,198,620.00	-1,259,992.00	0.00	0.00	0.00	0.00	41,070,225.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	6,630,498.00	196,500.00	-196,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,630,498.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	40,000,000.00	0.00	0.00	0.00	-4,141,142.00	0.00	0.00	0.00	0.00	35,858,858.00
12-EDUCACION PRIMARIA	360,354,000.00	0.00	0.00	0.00	-360,354,000.00	0.00	0.00	0.00	0.00	0.00
18-EDUCACION INICIAL	0.00	0.00	0.00	12,810,332.00	0.00	0.00	0.00	0.00	0.00	12,810,332.00
Total 11130008-103-DIRECCION DE RECURSOS HUMANOS	439,621,577.00	6,639,643.00	-1,145,125.00	17,008,952.00	-365,755,134.00	0.00	0.00	0.00	0.00	96,369,913.00
11130008-104-DICADE										
01-ACTIVIDADES CENTRALES	23,164,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,164,838.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	1,577,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,577,398.00
Total 11130008-104-DICADE	24,742,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,742,236.00
11130008-105-DIRECCION DE PLANIFICACION EDUCATIVA										
01-ACTIVIDADES CENTRALES	12,026,546.00	926,444.00	-948,444.00	216,024.00	0.00	0.00	0.00	0.00	0.00	12,220,570.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	0.00	2,500,000.00	0.00	26,704,999.00	0.00	0.00	0.00	0.00	0.00	29,204,999.00
12-EDUCACION PRIMARIA	231,600,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	235,600,000.00
13-EDUCACION BASICA	32,269,144.00	12,953,500.00	-20,464,547.00	14,314,081.00	0.00	0.00	0.00	0.00	0.00	39,072,178.00
14-EDUCACION DIVERSIFICADA	3,377,448.00	0.00	-2,781,619.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,595,829.00
Total 11130008-105-DIRECCION DE PLANIFICACION EDUCATIVA	279,273,138.00	16,379,944.00	-24,194,610.00	43,235,104.00	0.00	4,000,000.00	0.00	0.00	0.00	318,693,576.00
11130008-107-DIREC. GENERAL DE PROYECTOS DE APOYO										
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	8,325,049.00	0.00	0.00	277,485.00	0.00	0.00	0.00	0.00	0.00	8,602,534.00
Total 11130008-107-DIREC. GENERAL DE PROYECTOS DE APOYO	8,325,049.00	0.00	0.00	277,485.00	0.00	0.00	0.00	0.00	0.00	8,602,534.00
11130008-108-DIRECCION GENERAL DE EDUCACION BILINGUE										
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	26,785,284.00	1,076,622.00	-776,379.00	195,602.00	-3,727,224.00	0.00	0.00	0.00	0.00	23,553,905.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-EDUCACION PREPRIMARIA	10,475,440.00	0.00	0.00	166,921.00	0.00	0.00	0.00	0.00	0.00	10,642,361.00

Sistema de Contabilidad Integrada Gubernamental
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Modificaciones internas y externas al presupuesto de Ingresos y Egresos

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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
Total 11130008-116-DIRECCION DE ASESORIA JURIDICA	2,781,934.00	3,000.00	-3,000.00	174,793.00	0.00	0.00	0.00	0.00	0.00	2,956,727.00
11130008-117-DIRECCION DE COMUNICACION SOCIAL										
01-ACTIVIDADES CENTRALES	14,889,318.00	1,000,000.00	-1,000,000.00	231,350.00	0.00	0.00	0.00	0.00	0.00	15,120,668.00
Total 11130008-117-DIRECCION DE COMUNICACION SOCIAL	14,889,318.00	1,000,000.00	-1,000,000.00	231,350.00	0.00	0.00	0.00	0.00	0.00	15,120,668.00
11130008-118-DIRECCION DE ADQUISICIONES Y CONTRATACIONES										
01-ACTIVIDADES CENTRALES	3,360,270.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00	0.00	3,402,295.00
Total 11130008-118-DIRECCION DE ADQUISICIONES Y CONTRATACIONES	3,360,270.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00	0.00	3,402,295.00
11130008-119-DIRECCION GENERAL DE COBERTURA E										
01-ACTIVIDADES CENTRALES	2,682,470.00	0.00	0.00	106,011.00	0.00	0.00	0.00	0.00	0.00	2,788,481.00
Total 11130008-119-DIRECCION GENERAL DE COBERTURA E INFRAESTRUCTURA EDUCATIVA	2,682,470.00	0.00	0.00	106,011.00	0.00	0.00	0.00	0.00	0.00	2,788,481.00
11130008-120-DIRECCION GENERAL DE EVALUACION E										
01-ACTIVIDADES CENTRALES	3,777,100.00	495,000.00	-495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,777,100.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	5,938,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,938,324.00
12-EDUCACION PRIMARIA	5,817,250.00	939,800.00	-939,800.00	327,729.00	0.00	0.00	0.00	0.00	0.00	6,144,979.00
13-EDUCACION BASICA	4,122,917.00	360,350.00	-360,350.00	0.00	0.00	0.00	0.00	0.00	0.00	4,122,917.00
14-EDUCACION DIVERSIFICADA	5,743,910.00	567,720.00	-567,720.00	746,257.00	0.00	0.00	0.00	0.00	0.00	6,490,167.00
Total 11130008-120-DIRECCION GENERAL DE EVALUACION E INVESTIGACION EDUCATIVA	25,399,501.00	2,362,870.00	-2,362,870.00	1,073,986.00	0.00	0.00	0.00	0.00	0.00	26,473,487.00
11130008-121-DIRECCIÓN GENERAL DE ACREDITACIÓN Y										
01-ACTIVIDADES CENTRALES	9,374,118.00	422,600.00	-394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,402,718.00
11-EDUCACION PREPRIMARIA	250,000.00	647,000.00	0.00	341,350.00	0.00	0.00	0.00	0.00	0.00	1,238,350.00
12-EDUCACION PRIMARIA	2,372,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	2,772,000.00
13-EDUCACION BASICA	3,433,910.00	42,675.00	-42,675.00	3,070,000.00	-2,410,000.00	0.00	0.00	0.00	0.00	4,093,910.00
14-EDUCACION DIVERSIFICADA	903,910.00	0.00	0.00	180,900.00	-300,000.00	0.00	0.00	0.00	0.00	784,810.00

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Total 11130008-121-DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN	16,333,938.00	1,112,275.00	-436,675.00	3,992,250.00	-2,710,000.00	0.00	0.00	0.00	0.00	18,291,788.00
11130008-122-DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO										
01-ACTIVIDADES CENTRALES	4,320,179.00	234,550.00	-183,350.00	0.00	0.00	0.00	0.00	0.00	0.00	4,371,379.00
Total 11130008-122-DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO INSTITUCIONAL	4,320,179.00	234,550.00	-183,350.00	0.00	0.00	0.00	0.00	0.00	0.00	4,371,379.00
11130008-123-DIRECCIÓN GENERAL DE PARTICIPACION										
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	32,807,746.00	743,480.00	-5,010,360.00	24,500,804.00	-23,087,904.00	0.00	0.00	0.00	0.00	29,953,766.00
11-EDUCACION PREPRIMARIA	203,901,602.00	45,965,731.00	-76,720,467.00	0.00	-72,389,905.00	0.00	0.00	0.00	0.00	100,756,961.00
12-EDUCACION PRIMARIA	698,324,483.00	161,637,377.00	-269,187,653.00	76,169,751.00	-56,887,065.00	0.00	0.00	0.00	0.00	610,056,893.00
Total 11130008-123-DIRECCIÓN GENERAL DE PARTICIPACION COMUNITARIA Y SERVICIOS DE APOYO	935,033,831.00	208,346,588.00	-350,918,480.00	100,670,555.00	-152,364,874.00	0.00	0.00	0.00	0.00	740,767,620.00
11130008-124-DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD										
01-ACTIVIDADES CENTRALES	672,700.00	500.00	-500.00	0.00	-18,000.00	0.00	0.00	0.00	0.00	654,700.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	27,000.00	0.00	-123,940.00	849,332.00	0.00	0.00	0.00	0.00	0.00	752,392.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	738,200.00	426.00	-630,426.00	0.00	0.00	0.00	0.00	0.00	0.00	108,200.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	51,971,441.00	55,198.00	-55,198.00	391,082.00	-50,000,000.00	0.00	0.00	0.00	0.00	2,362,523.00
11-EDUCACION PREPRIMARIA	25,482,396.00	2,181,000.00	-2,828,000.00	25,290,408.00	0.00	0.00	0.00	0.00	0.00	50,125,804.00
12-EDUCACION PRIMARIA	141,605,863.00	4,334,149.00	-10,553,143.50	45,559,976.00	-76,707,191.00	0.00	0.00	0.00	0.00	104,239,653.50
13-EDUCACION BASICA	41,840,644.00	28,217,300.00	-57,562,820.00	39,098,180.00	-40,270,000.00	0.00	0.00	0.00	0.00	11,323,304.00
14-EDUCACION DIVERSIFICADA	0.00	0.00	-11,646,162.00	16,139,162.00	0.00	0.00	0.00	0.00	0.00	4,493,000.00
15-EDUCACION EXTRAESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18-EDUCACION INICIAL	860,000.00	0.00	0.00	0.00	-200,000.00	0.00	0.00	0.00	0.00	660,000.00
Total 11130008-124-DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA	263,198,244.00	34,788,573.00	-83,400,189.50	127,328,140.00	-167,195,191.00	0.00	0.00	0.00	0.00	174,719,576.50

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Total	11130008-129-DIRECCION GENERAL DE COORDINACION DE DIRECCIONES DEPARTAMENTALES DE EDUCACION	124,085,902.00	2,247,209.00	-7,081,888.00	4,210,250.00	-32,456,533.00	0.00	0.00	0.00	0.00	91,004,940.00
11130008-130-DIRECCION DE DESARROLLO MAGISTERIAL											
	01-ACTIVIDADES CENTRALES	3,986,596.00	30,000.00	-30,000.00	288,450.00	-288,450.00	0.00	0.00	0.00	0.00	3,986,596.00
	05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	33,636,960.00	0.00	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,136,960.00
Total	11130008-130-DIRECCION DE DESARROLLO MAGISTERIAL	37,623,556.00	30,000.00	-2,530,000.00	288,450.00	-288,450.00	0.00	0.00	0.00	0.00	35,123,556.00
11130008-131-DIRECCION EJECUTORA DEL PROGRAMA MI FAMILIA											
	19-FONDO SOCIAL MI FAMILIA PROGRESA	0.00	0.00	0.00	375,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	525,000,000.00
Total	11130008-131-DIRECCION EJECUTORA DEL PROGRAMA MI FAMILIA PROGRESA	0.00	0.00	0.00	375,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	525,000,000.00
11130008-201-DIRECCION DE ADMINISTRACION FINANCIERA											
	01-ACTIVIDADES CENTRALES	6,097,030.00	240,300.00	-85,300.00	20,052.00	0.00	0.00	0.00	0.00	0.00	6,272,082.00
	03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	120,617,000.00	0.00	0.00	0.00	-100,165,000.00	0.00	-5,000,000.00	0.00	0.00	15,452,000.00
	11-EDUCACION PREPRIMARIA	16,560,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,560,950.00
	12-EDUCACION PRIMARIA	679,867,086.00	0.00	0.00	0.00	-677,326,286.00	0.00	0.00	0.00	0.00	2,540,800.00
	13-EDUCACION BASICA	33,443,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,443,940.00
	14-EDUCACION DIVERSIFICADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15-EDUCACION EXTRAESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	18-EDUCACION INICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	99-PARTIDAS NO ASIGNABLES A PROGRAMAS	156,004,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,004,757.00
Total	11130008-201-DIRECCION DE ADMINISTRACION FINANCIERA	1,012,590,763.00	240,300.00	-85,300.00	20,052.00	-777,491,286.00	0.00	-5,000,000.00	0.00	0.00	230,274,529.00
11130008-301-DIRECCION DEPARTAMENTAL DE EDUCACION DE											
	01-ACTIVIDADES CENTRALES	18,821,556.64	178,987.50	-13,600.00	111,451.00	0.00	0.00	0.00	0.00	0.00	19,098,395.14

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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
11-EDUCACION PREPRIMARIA	22,062,914.33	3,745,357.00	-1,246,456.00	13,535,444.00	-8,124,736.00	0.00	0.00	0.00	0.00	29,972,523.33
12-EDUCACION PRIMARIA	103,130,858.33	14,120,156.00	-6,856,593.00	34,921,669.00	-11,844,446.00	0.00	0.00	0.00	0.00	133,471,644.33
13-EDUCACION BASICA	19,632,381.00	3,383,101.00	0.00	4,681,132.00	-832,770.00	0.00	0.00	0.00	0.00	26,863,844.00
14-EDUCACION DIVERSIFICADA	6,999,063.00	727,567.00	0.00	432,635.00	0.00	0.00	0.00	0.00	0.00	8,159,265.00
15-EDUCACION EXTRAESCOLAR	0.00	23,738.00	0.00	2,145,781.00	0.00	0.00	0.00	0.00	0.00	2,169,519.00
Total 11130008-305-DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA	158,937,869.66	22,920,111.50	-8,129,503.00	56,296,186.00	-20,801,952.00	0.00	0.00	0.00	0.00	209,222,712.16
11130008-306-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	4,621,577.00	125,917.00	-31,500.00	339,115.00	0.00	0.00	0.00	0.00	0.00	5,055,109.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	714,358.00	0.00	0.00	85,225.00	0.00	0.00	0.00	0.00	0.00	799,583.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,838,813.00	92,512.00	-34,697.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896,628.00
11-EDUCACION PREPRIMARIA	14,091,693.00	1,081,114.00	0.00	7,203,988.00	-2,618,580.00	0.00	0.00	0.00	0.00	19,758,215.00
12-EDUCACION PRIMARIA	61,504,684.67	2,119,668.00	0.00	16,421,350.00	-5,171,136.00	0.00	0.00	0.00	0.00	74,874,566.67
13-EDUCACION BASICA	12,587,815.00	3,785,495.00	-2,613,396.00	5,957,577.00	-536,077.00	0.00	0.00	0.00	0.00	19,181,414.00
14-EDUCACION DIVERSIFICADA	2,818,370.00	742,184.00	0.00	304,730.00	0.00	0.00	0.00	0.00	0.00	3,865,284.00
15-EDUCACION EXTRAESCOLAR	0.00	41,738.00	0.00	1,289,811.00	0.00	0.00	0.00	0.00	0.00	1,331,549.00
Total 11130008-306-DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA	98,177,310.67	8,018,628.00	-2,679,593.00	31,677,196.00	-8,325,793.00	0.00	0.00	0.00	0.00	126,867,748.67
11130008-307-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	5,127,802.00	92,720.00	0.00	795,501.00	0.00	0.00	0.00	0.00	0.00	6,016,023.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	929,870.00	0.00	0.00	101,635.00	0.00	0.00	0.00	0.00	0.00	1,031,505.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,770,964.00	227,252.00	-37,652.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960,564.00
11-EDUCACION PREPRIMARIA	23,679,833.33	1,050,073.00	0.00	9,316,293.00	-3,095,178.00	0.00	0.00	0.00	0.00	30,951,021.33
12-EDUCACION PRIMARIA	89,928,848.67	2,998,333.00	0.00	27,587,946.00	-10,187,347.00	0.00	0.00	0.00	0.00	110,327,780.67
13-EDUCACION BASICA	9,884,202.00	3,982,991.00	-1,212,334.00	6,120,289.20	-1,055,963.00	0.00	0.00	0.00	0.00	17,719,185.20

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			Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
14-EDUCACION DIVERSIFICADA		9,885,056.00	344,715.00	0.00	11,691,729.80	-516,055.00	0.00	0.00	0.00	0.00	21,405,445.80
15-EDUCACION EXTRAESCOLAR		0.00	45,738.00	0.00	2,216,143.00	0.00	0.00	0.00	0.00	0.00	2,261,881.00
Total 11130008-307-DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA		141,206,576.00	8,771,822.00	-1,249,986.00	57,904,937.00	-14,854,543.00	0.00	0.00	0.00	0.00	191,778,806.00
11130008-308-DIRECCION DEPARTAMENTAL DE EDUCACION DE											
01-ACTIVIDADES CENTRALES		4,834,119.00	159,941.50	-60,752.00	836,122.00	0.00	0.00	0.00	0.00	0.00	5,769,430.50
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12		785,678.00	0.00	0.00	101,635.00	0.00	0.00	0.00	0.00	0.00	887,313.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14		0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14		876,355.00	685,384.00	-34,812.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526,927.00
11-EDUCACION PREPRIMARIA		20,877,319.34	1,776,431.01	0.00	9,087,357.00	-4,746,097.00	0.00	0.00	0.00	0.00	26,995,010.35
12-EDUCACION PRIMARIA		84,050,492.67	11,202,972.99	-1,581,541.00	45,530,283.00	-33,875,427.00	0.00	0.00	0.00	0.00	105,326,780.66
13-EDUCACION BASICA		7,668,263.00	1,589,557.00	-545,554.00	3,777,486.00	-567,859.00	0.00	0.00	0.00	0.00	11,921,893.00
14-EDUCACION DIVERSIFICADA		4,574,548.00	369,253.00	0.00	1,601,319.00	-237,330.00	0.00	0.00	0.00	0.00	6,307,790.00
15-EDUCACION EXTRAESCOLAR		0.00	64,737.00	0.00	2,801,430.00	0.00	0.00	0.00	0.00	0.00	2,866,167.00
Total 11130008-308-DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN		123,666,775.01	15,878,276.50	-2,222,659.00	63,811,032.00	-39,426,713.00	0.00	0.00	0.00	0.00	161,706,711.51
11130008-309-DIRECCION DEPARTAMENTAL DE EDUCACION DE											
01-ACTIVIDADES CENTRALES		6,420,630.00	108,778.50	-4,500.00	912,574.00	0.00	0.00	0.00	0.00	0.00	7,437,482.50
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12		1,276,058.00	19,800.00	-19,800.00	152,452.00	0.00	0.00	0.00	0.00	0.00	1,428,510.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14		0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14		3,112,681.00	814,824.00	-52,836.00	0.00	0.00	0.00	0.00	0.00	0.00	3,874,669.00
11-EDUCACION PREPRIMARIA		28,910,963.34	3,855,267.13	-1,618,682.13	20,528,407.00	-6,713,242.00	0.00	0.00	0.00	0.00	44,962,713.34
12-EDUCACION PRIMARIA		115,462,644.54	16,193,742.05	-6,774,184.05	44,014,853.00	-14,447,024.00	0.00	0.00	0.00	0.00	154,450,031.54
13-EDUCACION BASICA		27,295,825.99	5,594,076.00	-1,939,733.00	9,487,460.93	-1,435,514.00	0.00	0.00	0.00	0.00	39,002,115.92
14-EDUCACION DIVERSIFICADA		16,128,848.39	382,168.00	0.00	7,226,263.07	-385,200.00	0.00	0.00	0.00	0.00	23,352,079.46
15-EDUCACION EXTRAESCOLAR		0.00	64,238.00	0.00	3,280,015.00	0.00	0.00	0.00	0.00	0.00	3,344,253.00

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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
Total 11130008-309-DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO	198,607,651.26	27,062,893.68	-10,409,735.18	85,677,425.00	-22,980,980.00	0.00	0.00	0.00	0.00	277,957,254.76
11130008-310-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	4,768,099.00	182,584.50	-90,762.00	349,797.00	0.00	0.00	0.00	0.00	0.00	5,209,718.50
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	928,224.00	500.00	-500.00	130,906.00	0.00	0.00	0.00	0.00	0.00	1,059,130.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,588,071.00	80,719.00	-28,809.00	0.00	0.00	0.00	0.00	0.00	0.00	1,639,981.00
11-EDUCACION PREPRIMARIA	17,341,496.67	1,167,053.00	0.00	7,930,268.00	-1,769,793.00	0.00	0.00	0.00	0.00	24,669,024.67
12-EDUCACION PRIMARIA	85,726,944.33	4,113,758.00	0.00	29,053,881.00	-12,914,690.00	0.00	0.00	0.00	0.00	105,979,893.33
13-EDUCACION BASICA	15,043,267.00	4,926,125.00	-2,309,514.00	7,056,485.00	-674,335.00	0.00	0.00	0.00	0.00	24,042,028.00
14-EDUCACION DIVERSIFICADA	6,924,538.80	471,952.00	0.00	5,465,543.00	0.00	0.00	0.00	0.00	0.00	12,862,033.80
15-EDUCACION EXTRAESCOLAR	0.00	32,738.00	0.00	1,369,281.00	0.00	0.00	0.00	0.00	0.00	1,402,019.00
Total 11130008-310-DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ	132,320,640.80	11,005,429.50	-2,429,585.00	51,431,561.00	-15,358,818.00	0.00	0.00	0.00	0.00	176,969,228.30
11130008-311-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	4,179,824.00	117,079.00	-60,600.00	370,907.00	0.00	0.00	0.00	0.00	0.00	4,607,210.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	486,209.00	25,651.00	-25,651.00	147,311.00	0.00	0.00	0.00	0.00	0.00	633,520.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,311,382.00	513,111.00	-20,567.00	0.00	0.00	0.00	0.00	0.00	0.00	1,803,926.00
11-EDUCACION PREPRIMARIA	13,251,556.00	1,976,109.51	-720,829.51	6,052,350.00	-3,042,163.00	0.00	0.00	0.00	0.00	17,517,023.00
12-EDUCACION PRIMARIA	64,679,412.34	7,065,749.02	-2,674,598.02	15,922,631.00	-9,917,775.34	0.00	0.00	0.00	0.00	75,075,419.00
13-EDUCACION BASICA	12,579,220.00	2,701,262.00	-1,212,333.00	5,091,205.00	-576,360.00	0.00	0.00	0.00	0.00	18,582,994.00
14-EDUCACION DIVERSIFICADA	6,563,763.48	987,307.00	0.00	532,532.00	0.00	0.00	0.00	0.00	0.00	8,083,602.48
15-EDUCACION EXTRAESCOLAR	0.00	32,738.00	0.00	810,315.00	0.00	0.00	0.00	0.00	0.00	843,053.00
Total 11130008-311-DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU	103,051,366.82	13,449,006.53	-4,714,578.53	29,002,651.00	-13,536,298.34	0.00	0.00	0.00	0.00	127,252,147.48

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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	1,214,948.00	0.00	0.00	127,043.00	0.00	0.00	0.00	0.00	0.00	1,341,991.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,970,587.00	175,500.00	-71,199.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074,888.00
11-EDUCACION PREPRIMARIA	27,750,690.00	1,556,429.00	0.00	21,448,404.00	-1,579,585.00	0.00	0.00	0.00	0.00	49,175,938.00
12-EDUCACION PRIMARIA	178,288,193.66	10,563,571.00	0.00	76,679,238.00	-41,050,986.66	0.00	0.00	0.00	0.00	224,480,016.00
13-EDUCACION BASICA	15,898,562.00	4,588,588.00	-2,970,216.00	8,392,121.00	-1,655,753.00	0.00	0.00	0.00	0.00	24,253,302.00
14-EDUCACION DIVERSIFICADA	5,712,381.00	83,975.00	0.00	3,801,808.00	-329,245.00	0.00	0.00	0.00	0.00	9,268,919.00
15-EDUCACION EXTRAESCOLAR	0.00	187,738.00	0.00	2,777,670.00	0.00	0.00	0.00	0.00	0.00	2,965,408.00
Total 11130008-314-DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE	238,177,006.66	17,334,622.50	-3,041,415.00	114,220,112.00	-44,615,569.66	0.00	0.00	0.00	0.00	322,074,756.50
11130008-315-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	4,785,219.00	94,526.00	-3,000.00	325,537.00	0.00	0.00	0.00	0.00	0.00	5,202,282.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	730,840.00	0.00	0.00	96,493.00	0.00	0.00	0.00	0.00	0.00	827,333.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,075,387.00	115,418.00	-35,874.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154,931.00
11-EDUCACION PREPRIMARIA	13,254,543.00	1,167,315.00	0.00	7,998,766.00	-649,269.00	0.00	0.00	0.00	0.00	21,771,355.00
12-EDUCACION PRIMARIA	65,213,131.00	4,129,155.00	0.00	21,049,874.00	-9,526,433.00	0.00	0.00	0.00	0.00	80,865,727.00
13-EDUCACION BASICA	8,250,001.24	2,274,040.00	-1,660,350.00	3,667,788.00	-389,891.00	0.00	0.00	0.00	0.00	12,141,588.24
14-EDUCACION DIVERSIFICADA	3,312,034.00	389,200.00	0.00	1,912,737.00	0.00	0.00	0.00	0.00	0.00	5,613,971.00
15-EDUCACION EXTRAESCOLAR	0.00	90,742.00	0.00	781,625.00	0.00	0.00	0.00	0.00	0.00	872,367.00
Total 11130008-315-DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ	96,621,155.24	8,290,396.00	-1,699,224.00	35,908,220.00	-10,565,593.00	0.00	0.00	0.00	0.00	128,554,954.24
11130008-316-DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA										
01-ACTIVIDADES CENTRALES	7,028,608.00	172,804.50	0.00	925,980.00	0.00	0.00	0.00	0.00	0.00	8,127,392.50
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	1,947,707.00	14,000.00	0.00	76,225.00	0.00	0.00	0.00	0.00	0.00	2,037,932.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00

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Expresado en Quetzales
Del 01/01/2009 al 30/04/2009
Entidad Institucional = 11130008

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ENTIDAD / Unidad Ejecutora *	PRESUPUESTO INICIAL	MODIFICACIONES INTERNAS**		MODIFICACIONES EXTERNAS***		INTERINSTITUCIONALES****		AMPLIACIONES	DISMINUCIONES	PRESUPUESTO VIGENTE
		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,808,705.00	224,743.00	-111,234.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922,214.00
11-EDUCACION PREPRIMARIA	30,798,969.00	1,445,982.00	0.00	32,340,500.00	-10,050,900.00	0.00	0.00	0.00	0.00	54,534,551.00
12-EDUCACION PRIMARIA	143,045,761.00	8,867,640.00	0.00	151,231,518.00	-108,356,534.00	0.00	0.00	0.00	0.00	194,788,385.00
13-EDUCACION BASICA	15,443,680.00	4,507,866.00	-6,448,749.00	10,978,982.00	-815,700.00	0.00	0.00	0.00	0.00	23,666,079.00
14-EDUCACION DIVERSIFICADA	7,929,244.50	853,714.00	0.00	3,331,430.00	-761,200.00	0.00	0.00	0.00	0.00	11,353,188.50
15-EDUCACION EXTRAESCOLAR	0.00	46,738.00	0.00	2,507,853.00	0.00	0.00	0.00	0.00	0.00	2,554,591.00
Total 11130008-316-DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ	208,002,674.50	16,163,487.50	-6,559,983.00	201,467,888.00	-119,984,334.00	0.00	0.00	0.00	0.00	299,089,733.00
11130008-317-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	6,193,358.08	132,674.00	0.00	122,960.00	0.00	0.00	0.00	0.00	0.00	6,448,992.08
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	685,629.12	14,000.00	0.00	76,225.00	0.00	0.00	0.00	0.00	0.00	775,854.12
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,581,828.00	232,057.00	-51,039.00	34,371.00	0.00	0.00	0.00	0.00	0.00	1,797,217.00
11-EDUCACION PREPRIMARIA	21,574,432.00	1,582,942.00	0.00	16,235,564.00	-1,210,030.00	0.00	0.00	0.00	0.00	38,182,908.00
12-EDUCACION PRIMARIA	102,257,167.00	3,687,751.00	0.00	36,109,671.00	-14,821,466.00	0.00	0.00	0.00	0.00	127,233,123.00
13-EDUCACION BASICA	13,161,754.76	3,779,476.00	-3,623,583.00	7,147,793.00	-1,254,597.00	0.00	0.00	0.00	0.00	19,210,843.76
14-EDUCACION DIVERSIFICADA	4,572,971.08	147,049.00	0.00	3,611,001.00	-125,118.00	0.00	0.00	0.00	0.00	8,205,903.08
15-EDUCACION EXTRAESCOLAR	0.00	32,738.00	0.00	3,468,929.00	0.00	0.00	0.00	0.00	0.00	3,501,667.00
Total 11130008-317-DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN	150,027,140.04	9,638,687.00	-3,674,622.00	66,881,914.00	-17,411,211.00	0.00	0.00	0.00	0.00	205,461,908.04
11130008-318-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	5,090,052.00	296,879.50	0.00	752,532.00	-64,476.00	0.00	0.00	0.00	0.00	6,074,987.50
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	621,209.00	0.00	0.00	221,087.00	0.00	0.00	0.00	0.00	0.00	842,296.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	2,151,261.00	178,666.00	-44,117.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285,810.00
11-EDUCACION PREPRIMARIA	13,532,537.00	1,435,648.00	0.00	12,806,325.00	-679,780.00	0.00	0.00	0.00	0.00	27,094,730.00

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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
12-EDUCACION PRIMARIA	75,928,919.00	6,617,031.00	0.00	25,637,640.00	-9,074,339.00	0.00	0.00	0.00	0.00	99,109,251.00
13-EDUCACION BASICA	17,757,177.72	707,249.00	0.00	2,843,901.00	-1,085,424.00	0.00	0.00	0.00	0.00	20,222,903.72
14-EDUCACION DIVERSIFICADA	4,753,815.92	450,647.00	0.00	2,848,033.00	-367,000.00	0.00	0.00	0.00	0.00	7,685,495.92
15-EDUCACION EXTRAESCOLAR	0.00	23,738.00	0.00	2,078,823.00	0.00	0.00	0.00	0.00	0.00	2,102,561.00
Total 11130008-318-DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL	119,834,971.64	9,739,858.50	-44,117.00	47,263,741.00	-11,271,019.00	0.00	0.00	0.00	0.00	165,523,435.14
11130008-319-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	4,989,812.00	124,175.00	0.00	313,680.00	0.00	0.00	0.00	0.00	0.00	5,427,667.00
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	580,384.00	0.00	0.00	76,645.00	0.00	0.00	0.00	0.00	0.00	657,029.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,390,937.00	592,141.00	-24,130.00	0.00	0.00	0.00	0.00	0.00	0.00	1,958,948.00
11-EDUCACION PREPRIMARIA	8,888,163.00	1,700,390.56	-577,798.56	7,505,458.00	-3,249,593.00	0.00	0.00	0.00	0.00	14,266,620.00
12-EDUCACION PRIMARIA	47,872,741.00	4,423,217.02	-1,759,383.02	13,994,115.00	-5,637,077.00	0.00	0.00	0.00	0.00	58,893,613.00
13-EDUCACION BASICA	13,680,358.00	774,855.00	0.00	3,631,740.00	-691,269.00	0.00	0.00	0.00	0.00	17,395,684.00
14-EDUCACION DIVERSIFICADA	5,247,277.00	909,413.00	0.00	3,230,937.00	-1,000,000.00	0.00	0.00	0.00	0.00	8,387,627.00
15-EDUCACION EXTRAESCOLAR	0.00	46,238.00	0.00	1,800,629.00	0.00	0.00	0.00	0.00	0.00	1,846,867.00
Total 11130008-319-DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA	82,649,672.00	8,600,429.58	-2,361,311.58	30,628,604.00	-10,577,939.00	0.00	0.00	0.00	0.00	108,939,455.00
11130008-320-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	5,383,293.00	162,021.50	-65,400.00	939,307.00	0.00	0.00	0.00	0.00	0.00	6,419,221.50
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	730,920.00	14,360.00	0.00	93,385.00	0.00	0.00	0.00	0.00	0.00	838,665.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	2,215,371.00	77,595.00	-47,649.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245,317.00
11-EDUCACION PREPRIMARIA	15,271,364.00	1,545,034.00	0.00	10,959,348.00	-1,030,416.00	0.00	0.00	0.00	0.00	26,745,330.00
12-EDUCACION PRIMARIA	63,963,587.67	3,738,104.00	0.00	25,901,282.00	-8,836,261.01	0.00	0.00	0.00	0.00	84,766,712.66
13-EDUCACION BASICA	16,943,608.00	2,464,842.00	-2,000,350.00	5,039,004.00	-1,890,383.00	0.00	0.00	0.00	0.00	20,556,721.00
14-EDUCACION DIVERSIFICADA	7,713,009.00	894,443.00	0.00	6,328,837.00	0.00	0.00	0.00	0.00	0.00	14,936,289.00

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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
15-EDUCACION EXTRAESCOLAR	0.00	41,738.00	0.00	2,836,854.00	0.00	0.00	0.00	0.00	0.00	2,878,592.00
Total 11130008-320-DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA	112,221,152.67	8,968,137.50	-2,113,399.00	52,173,417.00	-11,757,060.01	0.00	0.00	0.00	0.00	159,492,248.16
11130008-321-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	4,499,394.08	114,986.50	0.00	396,646.00	-42,208.00	0.00	0.00	0.00	0.00	4,968,818.58
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	527,279.96	0.00	0.00	76,225.00	0.00	0.00	0.00	0.00	0.00	603,504.96
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	1,442,574.00	703,135.00	-28,809.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116,900.00
11-EDUCACION PREPRIMARIA	9,690,228.33	1,858,210.33	-705,382.33	10,585,008.00	-1,616,990.00	0.00	0.00	0.00	0.00	19,811,074.33
12-EDUCACION PRIMARIA	54,197,041.00	7,281,705.03	-1,438,210.03	20,427,487.00	-7,195,912.00	0.00	0.00	0.00	0.00	73,272,111.00
13-EDUCACION BASICA	10,482,780.64	1,897,410.00	-1,576,033.00	3,627,151.00	-452,142.00	0.00	0.00	0.00	0.00	13,979,166.64
14-EDUCACION DIVERSIFICADA	8,156,966.08	384,894.00	0.00	3,098,400.00	0.00	0.00	0.00	0.00	0.00	11,640,260.08
15-EDUCACION EXTRAESCOLAR	0.00	46,738.00	0.00	2,206,869.00	0.00	0.00	0.00	0.00	0.00	2,253,607.00
Total 11130008-321-DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA	88,996,264.09	12,317,078.86	-3,748,434.36	40,493,186.00	-9,307,252.00	0.00	0.00	0.00	0.00	128,750,842.59
11130008-322-DIRECCION DEPARTAMENTAL DE EDUCACION DE										
01-ACTIVIDADES CENTRALES	5,654,682.64	96,530.00	0.00	326,021.00	0.00	0.00	0.00	0.00	0.00	6,077,233.64
03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11 Y 12	840,225.00	0.00	0.00	159,661.00	0.00	0.00	0.00	0.00	0.00	999,886.00
04-ACTIVIDADES COMUNES A LOS PROGRAMAS 12, 13 Y 14	0.00	30,000.00	0.00	75,400.00	0.00	0.00	0.00	0.00	0.00	105,400.00
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	2,720,155.00	184,473.00	-41,762.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862,866.00
11-EDUCACION PREPRIMARIA	15,188,558.00	2,181,094.00	0.00	17,446,311.00	-348,383.00	0.00	0.00	0.00	0.00	34,467,580.00
12-EDUCACION PRIMARIA	82,202,285.80	3,041,766.00	0.00	23,395,479.00	-11,379,339.00	0.00	0.00	0.00	0.00	97,260,191.80
13-EDUCACION BASICA	15,897,518.00	1,409,023.00	-1,212,333.00	5,975,605.00	-787,075.00	0.00	0.00	0.00	0.00	21,282,738.00
14-EDUCACION DIVERSIFICADA	2,675,706.00	659,595.00	0.00	1,521,088.00	0.00	0.00	0.00	0.00	0.00	4,856,389.00
15-EDUCACION EXTRAESCOLAR	0.00	76,237.00	0.00	2,318,161.00	0.00	0.00	0.00	0.00	0.00	2,394,398.00

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			Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
Total	11130008-322-DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA	125,179,130.44	7,678,718.00	-1,254,095.00	51,217,726.00	-12,514,797.00	0.00	0.00	0.00	0.00	170,306,682.44
11130008-323-DIRECCION DEPARTAMENTAL DE EDUCACION											
	01-ACTIVIDADES CENTRALES	0.00	0.00	0.00	7,589,802.00	0.00	0.00	0.00	0.00	0.00	7,589,802.00
	05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	0.00	33,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,193.00
	13-EDUCACION BASICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14-EDUCACION DIVERSIFICADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	11130008-323-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE	0.00	33,193.00	0.00	7,589,802.00	0.00	0.00	0.00	0.00	0.00	7,622,995.00
11130008-324-DIRECCION DEPARTAMENTAL DE EDUCACION											
	01-ACTIVIDADES CENTRALES	0.00	0.00	0.00	2,277,092.00	0.00	0.00	0.00	0.00	0.00	2,277,092.00
	05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	0.00	101,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,571.00
	12-EDUCACION PRIMARIA	0.00	279,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,259.00
	13-EDUCACION BASICA	0.00	1,582,173.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	1,722,173.00
	14-EDUCACION DIVERSIFICADA	0.00	1,150,671.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	1,153,671.00
Total	11130008-324-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR	0.00	3,113,674.00	0.00	2,420,092.00	0.00	0.00	0.00	0.00	0.00	5,533,766.00
11130008-325-DIRECCION DEPARTAMENTAL DE EDUCACION											
	01-ACTIVIDADES CENTRALES	0.00	0.00	0.00	2,786,780.00	0.00	0.00	0.00	0.00	0.00	2,786,780.00
	05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	0.00	97,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,807.00
	12-EDUCACION PRIMARIA	0.00	135,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,425.00
	13-EDUCACION BASICA	0.00	1,847,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847,849.00
	14-EDUCACION DIVERSIFICADA	0.00	719,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719,170.00
Total	11130008-325-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE	0.00	2,800,251.00	0.00	2,786,780.00	0.00	0.00	0.00	0.00	0.00	5,587,031.00
11130008-326-DIRECCION DEPARTAMENTAL DE EDUCACION											
	01-ACTIVIDADES CENTRALES	0.00	0.00	0.00	2,952,548.00	0.00	0.00	0.00	0.00	0.00	2,952,548.00

Sistema de Contabilidad Integrada Gubernamental
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Expresado en Quetzales
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		Aumento	Disminución	Aumento	Disminución	Aumento	Disminución			
05-ACTIVIDADES COMUNES A LOS PROGRAMAS 11/12/13/14	0.00	98,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,294.00
11-EDUCACION PREPRIMARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13-EDUCACION BASICA	0.00	1,404,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404,032.00
14-EDUCACION DIVERSIFICADA	0.00	311,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,179.00
Total 11130008-326-DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE	0.00	1,813,505.00	0.00	2,952,548.00	0.00	0.00	0.00	0.00	0.00	4,766,053.00
11130008-327-DIRECCION DEPARTAMENTAL DE EDUCACION PETEN										
01-ACTIVIDADES CENTRALES	0.00	0.00	0.00	246,450.00	0.00	0.00	0.00	0.00	0.00	246,450.00
Total 11130008-327-DIRECCION DEPARTAMENTAL DE EDUCACION PETEN CENTRAL	0.00	0.00	0.00	246,450.00	0.00	0.00	0.00	0.00	0.00	246,450.00
TOTAL...	15,176,454,464.00	1,265,273,513.32	-1,265,273,513.32	4,692,592,910.00	-4,692,592,910.00	308,000,000.00	-10,000,000.00	0.00	0.00	15,474,454,464.00

NOTA:

* Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras.

** Se refiere a las modificaciones al interior de un programa por tanto no tienen efectos en el monto total del programa y se aprueban a través de una resolución de la misma institución.

*** Estas modificaciones se realizan entre los distintos programas de la entidad; por lo que el monto de los programas puede variar, no así el monto total de presupuesto de la entidad. Para la aprobación de estas modificaciones se requiere de Resolución del Ministerio de Finanzas Públicas.

**** Estas modificaciones se realizan entre diferentes instituciones, por lo tanto afectan el presupuesto total de las entidades. Se aprueban mediante Acuerdo Gubernativo.