

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

UNIDAD\_EJECUTORA < 1, RENGLO = 416  
 - ENTIDAD - PROGRAMA - FUENTE DE FINANCIAMIENTO - RENGLO -  
 DEL MES DE ENERO AL MES DE MAYO

PAGINA : 1 DE 1  
 FECHA : 05/06/2017  
 HORA : 10:06.54  
 REPORTE : R00804768.rpt

EJERCICIO: 2,017

|          | DESCRIPCION                                                                                                    | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|----------------------------------------------------------------------------------------------------------------|---------------|------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008 | MINISTERIO DE EDUCACIÓN                                                                                        |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 01       | ACTIVIDADES CENTRALES                                                                                          |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 17,400.00     | -17,400.00 | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 17,400.00     | -17,400.00 | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 01 ACTIVIDADES CENTRALES                                                                                       | 17,400.00     | -17,400.00 | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 05       | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)    |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 4,307,000.00  | 0.00       | 4,307,000.00  | 0.00              | 426,000.00   | 426,000.00   | 426,000.00   | 3,881,000.00             | 3,881,000.00          | 0.00               | 9.89      |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 4,307,000.00  | 0.00       | 4,307,000.00  | 0.00              | 426,000.00   | 426,000.00   | 426,000.00   | 3,881,000.00             | 3,881,000.00          | 0.00               | 9.89      |
| TOTAL    | 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 4,307,000.00  | 0.00       | 4,307,000.00  | 0.00              | 426,000.00   | 426,000.00   | 426,000.00   | 3,881,000.00             | 3,881,000.00          | 0.00               | 9.89      |
| 13       | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 31,100,050.00 | 0.00       | 31,100,050.00 | 0.00              | 0.00         | 0.00         | 0.00         | 31,100,050.00            | 31,100,050.00         | 0.00               | 0.00      |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 31,100,050.00 | 0.00       | 31,100,050.00 | 0.00              | 0.00         | 0.00         | 0.00         | 31,100,050.00            | 31,100,050.00         | 0.00               | 0.00      |
| TOTAL    | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 31,100,050.00 | 0.00       | 31,100,050.00 | 0.00              | 0.00         | 0.00         | 0.00         | 31,100,050.00            | 31,100,050.00         | 0.00               | 0.00      |
| 14       | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                                |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 25,937,450.00 | 0.00       | 25,937,450.00 | 0.00              | 3,737,500.00 | 3,737,500.00 | 3,737,500.00 | 22,199,950.00            | 22,199,950.00         | 0.00               | 14.41     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 25,937,450.00 | 0.00       | 25,937,450.00 | 0.00              | 3,737,500.00 | 3,737,500.00 | 3,737,500.00 | 22,199,950.00            | 22,199,950.00         | 0.00               | 14.41     |
| TOTAL    | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 25,937,450.00 | 0.00       | 25,937,450.00 | 0.00              | 3,737,500.00 | 3,737,500.00 | 3,737,500.00 | 22,199,950.00            | 22,199,950.00         | 0.00               | 14.41     |
| 22       | COBERTURA EDUCATIVA ESCOLAR EN PREPRIMARIA Y PRIMARIA                                                          |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 285,000.00    | 0.00       | 285,000.00    | 0.00              | 41,000.00    | 41,000.00    | 41,000.00    | 244,000.00               | 244,000.00            | 0.00               | 14.39     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 285,000.00    | 0.00       | 285,000.00    | 0.00              | 41,000.00    | 41,000.00    | 41,000.00    | 244,000.00               | 244,000.00            | 0.00               | 14.39     |
| TOTAL    | 22 COBERTURA EDUCATIVA ESCOLAR EN PREPRIMARIA Y PRIMARIA                                                       | 285,000.00    | 0.00       | 285,000.00    | 0.00              | 41,000.00    | 41,000.00    | 41,000.00    | 244,000.00               | 244,000.00            | 0.00               | 14.39     |
| TOTAL    | 11130008 MINISTERIO DE EDUCACIÓN                                                                               | 61,646,900.00 | -17,400.00 | 61,629,500.00 | 0.00              | 4,204,500.00 | 4,204,500.00 | 4,204,500.00 | 57,425,000.00            | 57,425,000.00         | 0.00               | 6.82      |