

**ENTREGA DE PROGRAMAS DE APOYO
 PERIODO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2013
 (EXPRESADO EN QUETZALES)**

Código	Nombre	Alimentación escolar			Útiles Escolares			Valija Didáctica			Gratuidad			Remozamiento Escolar		
		Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%
302	DIDEDUC DE EL PROGRESO	7,548,308.00	5,780,735.17	76.58	1,871,290.00	1,744,385.00	93.22	314,820.00	271,700.00	86.30	2,344,478.00	1,694,571.10	72.28	75,000.00	75,000.00	100.00
303	DIDEDUC DE SACATEPÉQUEZ	9,515,921.00	8,109,337.12	85.22	2,509,155.00	2,214,510.00	88.26	414,700.00	300,300.00	72.41	2,875,553.00	2,183,934.79	75.95	0.00	0.00	0.00
304	DIDEDUC DE CHIMALTENANGO	27,894,451.00	21,773,884.27	78.06	5,659,260.00	5,445,925.00	96.23	840,620.00	694,980.00	82.67	5,601,333.00	5,261,998.08	93.94	30,000.00	30,000.00	100.00
305	DIDEDUC DE ESCUINTLA	28,179,620.00	22,269,601.67	79.03	6,699,837.00	6,428,160.00	95.95	979,660.00	862,400.00	88.03	6,827,615.19	6,392,395.16	93.63	0.00	0.00	0.00
306	DIDEDUC DE SANTA ROSA	17,521,026.00	12,559,785.38	71.68	4,226,060.00	4,014,557.16	95.00	691,075.00	586,344.50	84.85	5,287,968.00	3,653,551.40	69.09	30.00		0.00
307	DIDEDUC DE SOLOLÁ	26,619,366.00	21,740,962.89	81.67	4,829,460.00	4,582,345.00	94.88	872,080.00	731,720.00	83.91	5,292,849.50	3,190,058.00	60.27	4,494,799.00	4,494,799.00	100.00
308	DIDEDUC DE TOTONICAPÁN	31,802,823.00	25,670,961.49	80.72	4,950,498.00	4,802,150.00	97.00	790,020.00	667,480.00	84.49	4,233,423.00	2,613,562.50	61.74	97,119.00	97,119.00	100.00
309	DIDEDUC DE QUETZALTENANGO	37,021,507.00	26,541,373.95	71.69	7,954,025.00	7,624,235.00	95.85	1,176,780.00	1,151,040.00	97.81	8,585,596.00	8,192,520.35	95.42	30,300.00	30,280.50	99.94
310	DIDEDUC DE SUCHITEPÉQUEZ	23,925,566.00	20,899,688.95	87.35	6,054,480.00	5,704,695.00	94.22	888,790.00	746,240.00	83.96	7,008,619.00	6,144,541.43	87.67	0.00	0.00	0.00
311	DIDEDUC DE RETALHULEU	15,198,096.00	11,401,266.10	75.02	3,686,125.00	3,427,350.00	92.98	630,740.00	510,180.18	80.89	4,181,050.00	2,251,118.35	53.84	75,000.00	75,000.00	100.00
312	DIDEDUC DE SAN MARCOS	64,272,864.00	54,750,523.90	85.18	12,379,010.00	12,236,925.00	98.85	1,693,780.00	1,680,360.00	99.21	12,379,594.00	7,922,940.90	64.00	11,666,501.23	11,666,474.24	100.00
313	DIDEDUC DE HUEHUETENANGO	75,227,077.00	57,019,311.64	75.80	13,215,465.00	12,787,470.50	96.76	1,673,320.00	1,650,880.00	98.66	12,035,326.00	11,391,891.00	94.65	10,114,393.24	9,582,878.46	94.74
314	DIDEDUC DE QUICHE	66,488,795.00	53,664,404.53	80.71	11,699,855.00	11,201,361.40	95.74	1,696,900.00	1,433,960.00	84.50	10,181,786.00	6,117,266.54	60.08	5,430,900.00	5,430,830.70	100.00
315	DIDEDUC DE BAJA VERAPAZ	15,455,877.00	12,564,004.48	81.29	3,337,920.00	3,200,970.00	95.90	521,400.00	510,840.00	97.97	3,477,222.00	3,168,763.25	91.13	3,920,000.00	3,920,000.00	100.00
316	DIDEDUC DE ALTA VERAPAZ	60,450,197.00	53,252,843.51	88.09	12,921,525.00	12,662,010.00	97.99	1,525,700.00	1,479,500.00	96.97	9,067,080.00	8,203,226.65	90.47	27,743,973.00	27,698,835.70	99.84
317	DIDEDUC DE PETEN	29,042,228.00	25,101,895.33	86.43	6,937,425.00	6,546,490.00	94.36	1,018,470.00	896,720.00	88.05	4,991,568.00	3,889,223.00	77.92	0.00	0.00	0.00
318	DIDEDUC DE IZABAL	19,602,758.00	15,472,035.43	78.93	4,483,715.00	4,222,737.25	94.18	682,220.00	586,520.00	85.97	6,381,055.00	3,822,696.99	59.91	0.00	0.00	0.00
319	DIDEDUC DE ZACAPA	10,507,746.00	8,885,922.85	84.57	2,520,150.00	2,376,004.97	94.28	395,560.00	389,180.00	98.39	2,798,355.00	2,728,883.04	97.52	1,365,000.00	1,365,000.00	100.00
320	DIDEDUC DE CHIQUIMULA	21,769,408.00	16,056,396.48	73.76	4,357,950.00	4,074,130.00	93.49	767,580.00	618,640.00	80.60	4,813,267.00	2,803,092.10	58.24	6,035,068.38	6,033,906.00	99.98
321	DIDEDUC DE JALAPA	16,160,521.00	13,569,754.66	83.97	3,877,150.00	3,736,255.00	96.37	564,160.00	489,940.00	86.84	3,969,724.00	3,535,793.00	89.07	0.00	0.00	0.00
322	DIDEDUC DE JUTIAPA	22,992,049.91	19,566,870.19	85.10	5,571,324.00	5,121,707.36	91.93	910,745.00	748,605.00	82.20	6,222,067.00	5,260,588.30	84.55	0.00	0.00	0.00
323	DIDEDUC DE GUATEMALA NORTE	19,152,472.00	14,156,171.74	73.91	5,140,095.00	4,847,232.50	94.30	626,780.00	579,700.00	92.49	7,185,310.00	3,821,558.80	53.19			
324	DIDEDUC DE GUATEMALA SUR	20,175,562.00	16,266,372.52	80.62	5,223,125.00	4,986,604.11	95.47	710,380.00	591,360.00	83.25	7,060,614.00	6,053,902.90	85.74			
325	DIDEDUC DE GUATEMALA ORIENTE	12,849,181.00	9,242,463.54	71.93	3,224,095.00	3,100,320.00	96.16	374,880.00	353,319.90	94.25	3,577,734.00	2,511,048.14	70.19	80,862.15	80,817.00	99.94
326	DIDEDUC DE GUATEMALA OCCIDENTE	23,479,887.00	18,678,770.23	79.55	5,956,465.00	5,773,872.60	96.93	670,120.00	649,200.00	96.88	9,063,601.00	6,562,477.96	72.40			
TOTAL		702,853,306.91	564,995,338.02	80.39	149,285,459.00	142,862,402.85	95.70	21,431,280.00	19,181,109.58	89.50	155,442,787.69	119,371,603.73	76.79	71,158,946.00	70,580,940.60	99.19

Fuente: Reportes del Sistema de Contabilidad Integrada -SICOIN- al 30/09/2013