

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	40,781,590.00	33,751,865.70	82.76	4,436,412.00	4,262,158.60	96.07	760,166.00	743,734.55	97.84	2,794,645.00	2,497,724.03	89.38
303	DIDEDUC DE SACATEPEQUEZ	56,920,295.00	47,109,626.50	82.76	6,307,587.00	6,258,964.78	99.23	944,460.00	875,387.51	92.69	3,675,687.00	3,222,613.93	87.67
304	DIDEDUC DE CHIMALTENANGO	126,909,082.00	105,073,609.47	82.79	12,857,030.00	12,479,607.90	97.06	1,983,826.00	1,976,674.57	99.64	7,572,729.00	7,150,796.63	94.43
305	DIDEDUC DE ESCUINTLA	155,897,829.00	129,085,529.00	82.80	15,932,144.00	15,418,590.53	96.78	2,156,660.00	2,040,410.55	94.61	8,822,929.00	8,356,878.88	94.72
306	DIDEDUC DE SANTA ROSA	89,746,177.00	74,231,804.75	82.71	9,430,257.00	9,287,925.50	98.49	1,656,575.00	1,376,428.00	83.09	5,502,217.00	4,979,991.54	90.51
307	DIDEDUC DE SOLOLÁ	107,533,260.00	88,959,139.15	82.73	10,131,655.00	10,057,728.45	99.27	1,856,580.00	1,842,000.30	99.21	6,364,426.00	5,844,798.96	91.84
308	DIDEDUC DE TOTONICAPAN	102,000,428.00	84,325,091.50	82.67	9,055,694.00	8,733,209.60	96.44	1,674,680.00	1,665,619.24	99.46	5,024,271.00	4,686,948.22	93.29
309	DIDEDUC DE QUETZALTENANGO	174,717,163.00	143,636,106.75	82.21	17,705,072.00	15,642,079.36	88.35	3,070,540.00	2,862,124.40	93.21	9,662,520.00	9,334,066.19	96.60
310	DIDEDUC DE SUCHITEPEQUEZ	136,994,409.00	113,588,220.93	82.91	14,306,723.00	14,177,463.99	99.10	2,079,440.00	2,073,660.51	99.72	7,754,875.00	7,251,653.73	93.51
311	DIDEDUC DE RETALHULEU	79,741,743.00	65,914,322.40	82.66	8,026,615.00	7,860,745.00	97.93	1,571,860.00	1,502,820.00	95.61	4,996,620.00	4,360,437.81	87.27
312	DIDEDUC DE SAN MARCOS	270,226,543.00	223,684,652.65	82.78	27,139,240.00	26,884,094.00	99.06	4,543,605.00	4,479,201.00	98.58	13,355,280.00	11,555,179.29	86.52
313	DIDEDUC DE HUEHUETENANGO	300,983,826.00	249,445,887.53	82.88	29,276,370.00	29,124,509.50	99.48	4,304,760.00	4,159,688.25	96.63	14,444,685.00	13,578,844.42	94.01
314	DIDEDUC DE QUICHE	222,549,859.00	183,990,798.78	82.67	20,731,443.00	20,410,640.70	98.45	3,614,123.00	3,476,849.45	96.20	10,292,971.00	9,669,859.80	93.95
315	DIDEDUC DE BAJA VERAPAZ	74,865,444.00	61,766,379.02	82.50	7,820,230.00	7,426,386.91	94.96	1,513,625.00	1,413,096.58	93.36	4,206,114.00	3,347,428.06	79.58
316	DIDEDUC DE ALTA VERAPAZ	357,860,445.00	295,905,556.89	82.69	33,832,864.00	33,321,650.79	98.49	4,134,460.00	3,780,570.70	91.44	15,406,321.00	11,319,416.47	73.47
317	DIDEDUC DE PETEN	152,947,725.00	126,654,974.03	82.81	15,339,277.00	15,216,785.90	99.20	3,003,660.00	2,908,966.69	96.85	8,660,204.00	7,983,698.92	92.19
318	DIDEDUC DE IZABAL	107,343,622.00	87,087,564.55	81.13	11,068,179.00	10,330,416.65	93.33	1,665,417.00	1,595,567.30	95.81	5,950,940.00	4,687,967.00	78.78
319	DIDEDUC DE ZACAPA	62,690,600.00	51,714,863.25	82.49	7,042,500.00	6,646,917.92	94.38	1,161,980.00	1,114,319.76	95.90	4,501,180.00	3,863,123.43	85.82
320	DIDEDUC DE CHIQUIMULA	111,575,464.00	92,123,224.58	82.57	10,277,625.00	9,977,342.40	97.08	1,704,670.00	1,481,696.80	86.92	5,802,940.00	4,998,200.81	86.13
321	DIDEDUC DE JALAPA	89,750,711.00	74,314,729.67	82.80	9,083,454.00	8,953,721.76	98.57	1,553,860.00	1,550,213.20	99.77	4,970,618.00	4,483,210.10	90.19
322	DIDEDUC DE JUTIAPA	114,766,580.00	95,103,425.25	82.87	12,216,395.00	11,964,746.54	97.94	2,140,596.00	1,908,182.23	89.14	6,286,811.00	5,202,811.28	82.76
323	DIDEDUC DE GUATEMALA NORTE	138,340,531.00	119,330,971.76	86.26	14,834,326.00	13,507,801.54	91.06	1,895,349.00	1,603,749.12	84.61	15,085,681.00	10,855,026.10	71.96
324	DIDEDUC DE GUATEMALA SUR	116,216,058.00	96,299,742.46	82.86	13,038,590.00	12,614,966.43	96.75	1,851,080.00	1,745,132.92	94.28	10,207,348.00	8,650,537.08	84.75
325	DIDEDUC DE GUATEMALA ORIENTE	79,816,936.00	66,212,435.00	82.96	8,618,025.00	8,195,996.19	95.10	1,156,475.00	1,024,009.92	88.55	7,810,840.00	6,155,627.09	78.81
326	DIDEDUC DE GUATEMALA OCCIDENTE	144,627,656.00	120,357,174.20	83.22	15,405,304.00	15,004,820.00	97.40	1,921,040.00	1,847,120.00	96.15	11,895,790.00	9,775,684.66	82.18
330	DIDEDUC DE QUICHÉ NORTE	29,025,138.00	24,073,820.00	82.94	2,802,775.00	2,661,155.00	94.95	359,040.00	349,140.00	97.24	1,116,662.00	975,057.63	87.32
TOTAL		3,444,829,114.00	2,853,741,515.77	82.84	346,715,786.00	336,420,425.94	97.03	54,278,527.00	51,396,363.55	94.69	202,165,304.00	174,787,582.06	86.46

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 02/10/2024.