

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE JULIO DE 2019
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN ¹		
		VIGENTE	DEVENGADO	%	VIGENTE	DEVENGADO	%	VIGENTE	DEVENGADO	%	VIGENTE	DEVENGADO	%
302	DIDEDUC DE EL PROGRESO	25,966,004.00	16,812,036.01	64.75	1,826,631.00	1,660,962.74	90.93	362,620.00	304,229.76	83.90	2,809,865.00	2,184,121.14	77.73
303	DIDEDUC DE SACATEPEQUEZ	32,565,240.00	23,743,607.90	72.91	2,472,510.00	2,258,813.95	91.36	438,520.00	375,355.20	85.60	3,760,136.00	2,181,914.67	58.03
304	DIDEDUC DE CHIMALTENANGO	78,535,260.00	54,473,611.80	69.36	5,885,015.00	5,374,000.34	91.32	967,000.00	881,923.00	91.20	7,562,249.00	5,973,752.68	78.99
305	DIDEDUC DE ESCUINTLA	85,034,520.00	59,115,952.76	69.52	7,166,945.00	5,971,654.57	83.32	1,223,940.00	928,549.92	75.87	8,711,207.00	3,986,601.38	45.76
306	DIDEDUC DE SANTA ROSA	50,737,042.00	36,978,397.65	72.88	4,066,065.00	3,690,563.00	90.76	752,840.00	632,940.00	84.07	5,551,672.00	3,484,161.20	62.76
307	DIDEDUC DE SOLOLÁ	56,302,300.00	42,925,656.90	76.24	4,435,470.00	4,213,043.80	94.99	976,340.00	863,697.45	88.46	6,184,309.00	4,871,294.35	78.77
308	DIDEDUC DE TOTONICAPAN	56,444,760.00	42,386,817.15	75.09	4,410,890.00	4,238,385.25	96.09	848,980.00	748,146.35	88.12	4,991,922.00	4,371,010.99	87.56
309	DIDEDUC DE QUETZALTENANGO	96,273,360.00	72,316,734.72	75.12	7,799,170.00	7,123,969.94	91.34	1,502,880.00	1,292,940.00	86.03	10,228,467.00	7,708,628.30	75.36
310	DIDEDUC DE SUCHITEPEQUEZ	77,104,440.00	55,826,035.77	72.40	6,066,750.00	5,522,352.10	91.03	980,380.00	877,769.00	89.53	7,128,671.00	6,503,192.22	91.23
311	DIDEDUC DE RETALHULEU	49,461,480.00	32,654,655.89	66.02	3,721,175.00	3,272,939.82	87.95	795,520.00	667,918.22	83.96	4,360,843.00	3,070,558.29	70.41
312	DIDEDUC DE SAN MARCOS	139,486,320.00	111,426,809.44	79.88	11,749,730.00	10,836,425.00	92.23	2,199,382.00	1,985,500.00	90.28	13,433,438.00	6,847,207.79	50.97
313	DIDEDUC DE HUEHUETENANGO	155,974,680.00	122,067,178.22	78.26	13,078,142.00	12,415,182.46	94.93	2,133,488.00	1,940,082.55	90.93	13,155,569.00	6,249,788.04	47.51
314	DIDEDUC DE QUICHE	138,757,620.00	107,452,958.09	77.44	11,525,837.00	10,899,891.39	94.57	1,943,120.00	1,809,273.40	93.11	11,550,167.00	10,043,355.59	86.95
315	DIDEDUC DE BAJA VERAPAZ	44,431,380.00	29,953,781.06	67.42	3,221,305.00	3,023,643.29	93.86	705,020.00	593,881.67	84.24	4,006,561.00	2,846,051.23	71.03
316	DIDEDUC DE ALTA VERAPAZ	171,954,092.00	140,064,760.00	81.45	14,550,605.00	13,721,385.00	94.30	2,089,200.00	1,940,400.00	92.88	16,067,168.00	14,403,249.11	89.64
317	DIDEDUC DE PETEN	86,756,400.00	65,978,008.65	76.05	6,914,470.00	6,389,190.45	92.40	1,299,680.00	1,169,695.00	90.00	8,460,672.00	6,233,824.57	73.68
318	DIDEDUC DE IZABAL	57,327,143.00	39,877,735.75	69.56	4,339,165.00	3,958,766.27	91.23	828,960.00	721,070.81	86.98	6,097,273.00	4,232,409.48	69.41
319	DIDEDUC DE ZACAPA	36,847,260.00	23,102,531.74	62.70	2,596,065.00	2,242,450.00	86.38	662,080.00	427,020.00	64.50	4,180,679.00	2,737,710.58	65.48
320	DIDEDUC DE CHIQUIMULA	60,061,490.00	41,679,333.23	69.39	4,503,490.00	4,145,830.72	92.06	867,660.00	760,920.00	87.70	6,005,270.00	4,672,735.46	77.81
321	DIDEDUC DE JALAPA	50,650,920.00	36,233,830.40	71.54	3,891,494.00	3,597,395.30	92.44	692,260.00	612,886.61	88.53	4,816,295.00	4,016,311.31	83.39
322	DIDEDUC DE JUTIAPA	63,831,150.00	48,863,070.86	76.55	5,107,025.00	4,866,178.68	95.28	976,620.00	873,450.05	89.44	6,370,741.00	5,684,844.31	89.23
323	DIDEDUC DE GUATEMALA NORTE	68,505,084.00	53,483,750.10	78.07	5,303,095.00	4,686,843.89	88.38	1,055,560.00	762,457.45	72.23	22,073,368.00	12,728,190.35	57.66
324	DIDEDUC DE GUATEMALA SUR	66,792,597.00	49,710,536.01	74.43	5,272,985.00	4,721,499.18	89.54	1,018,112.00	699,644.85	68.72	17,033,836.00	8,408,569.94	49.36
325	DIDEDUC DE GUATEMALA ORIENTE	44,727,198.00	31,944,690.53	71.42	3,474,225.00	3,111,852.60	89.57	805,880.00	432,068.20	53.61	15,956,090.00	5,214,229.23	32.68
326	DIDEDUC DE GUATEMALA OCCIDENTE	74,635,260.00	54,045,737.77	72.41	6,071,069.00	5,199,048.44	85.64	873,958.00	709,555.00	81.19	14,565,846.00	8,539,447.19	58.63
TOTAL		1,869,163,000.00	1,393,118,218.40	74.53	149,449,323.00	137,142,268.18	91.77	27,000,000.00	23,011,374.49	85.23	225,062,314.00	147,193,159.40	65.40

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/08/2019.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.