

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
**REGLON = 416**  
 - Entidad - Programa - Fuente de financiamiento - Reglon -  
**DEL MES DE ENERO AL MES DE JULIO**

PAGINA : 1 DE 1  
 FECHA : 02/08/2016  
 HORA : 15:26.39  
 REPORTE : R00804768.rpt

EJERCICIO: 2,016

|          | DESCRIPCION                                                                                                    | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|----------------------------------------------------------------------------------------------------------------|---------------|------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008 | MINISTERIO DE EDUCACIÓN                                                                                        |               |            |               |                   |               |               |               |                          |                       |                    |           |
| 05       | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)    |               |            |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 4,302,000.00  | 0.00       | 4,302,000.00  | 0.00              | 2,371,500.00  | 2,371,500.00  | 2,369,500.00  | 1,930,500.00             | 1,930,500.00          | 2,000.00           | 55.13     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 4,302,000.00  | 0.00       | 4,302,000.00  | 0.00              | 2,371,500.00  | 2,371,500.00  | 2,369,500.00  | 1,930,500.00             | 1,930,500.00          | 2,000.00           | 55.13     |
| TOTAL    | 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 4,302,000.00  | 0.00       | 4,302,000.00  | 0.00              | 2,371,500.00  | 2,371,500.00  | 2,369,500.00  | 1,930,500.00             | 1,930,500.00          | 2,000.00           | 55.13     |
| 13       | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |               |            |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 7,970,360.00  | 30,600.00  | 8,000,960.00  | 0.00              | 5,191,300.00  | 5,190,700.00  | 5,136,200.00  | 2,809,660.00             | 2,810,260.00          | 54,500.00          | 64.88     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 7,970,360.00  | 30,600.00  | 8,000,960.00  | 0.00              | 5,191,300.00  | 5,190,700.00  | 5,136,200.00  | 2,809,660.00             | 2,810,260.00          | 54,500.00          | 64.88     |
| TOTAL    | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 7,970,360.00  | 30,600.00  | 8,000,960.00  | 0.00              | 5,191,300.00  | 5,190,700.00  | 5,136,200.00  | 2,809,660.00             | 2,810,260.00          | 54,500.00          | 64.88     |
| 14       | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                                |               |            |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |            |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 14,624,778.00 | 2,700.00   | 14,627,478.00 | 0.00              | 8,620,364.72  | 8,620,364.72  | 8,553,064.72  | 6,007,113.28             | 6,007,113.28          | 67,300.00          | 58.93     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 14,624,778.00 | 2,700.00   | 14,627,478.00 | 0.00              | 8,620,364.72  | 8,620,364.72  | 8,553,064.72  | 6,007,113.28             | 6,007,113.28          | 67,300.00          | 58.93     |
| TOTAL    | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 14,624,778.00 | 2,700.00   | 14,627,478.00 | 0.00              | 8,620,364.72  | 8,620,364.72  | 8,553,064.72  | 6,007,113.28             | 6,007,113.28          | 67,300.00          | 58.93     |
| TOTAL    | 11130008 MINISTERIO DE EDUCACIÓN                                                                               | 26,897,138.00 | 33,300.00  | 26,930,438.00 | 0.00              | 16,183,164.72 | 16,182,564.72 | 16,058,764.72 | 10,747,273.28            | 10,747,873.28         | 123,800.00         | 60.05     |