

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Consolidada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Quetzales

UNIDAD\_EJECUTORA = 0, RENGLON = 416  
- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON -  
DEL MES DE ENERO AL MES DE JULIO

PAGINA : 1 DE 1  
FECHA : 1/08/2023  
HORA 12:39.01  
REPORTE : R00804768.rpt

EJERCICIO: 2,023

|                                                                                                                      |  | DESCRIPCION                                                                                                 | ASIGNADO       | MODIFICADO     | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008                                                                                                             |  | MINISTERIO DE EDUCACIÓN                                                                                     |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01                                                                                                                   |  | ACTIVIDADES CENTRALES                                                                                       |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01 00 000 004                                                                                                        |  | SERVICIOS DE PLANIFICACIÓN                                                                                  |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL 01 00 000 004 SERVICIOS DE PLANIFICACIÓN                                                                       |  |                                                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL 01 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL 01 ACTIVIDADES CENTRALES                                                                                       |  |                                                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| 05                                                                                                                   |  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 05 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 05 00 000 002                                                                                                        |  | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 1,287,900.00   | 0.00           | 1,287,900.00   | 0.00              | 705,000.00    | 705,000.00    | 564,750.00    | 582,900.00               | 582,900.00            | 140,250.00         | 54.74     |
| TOTAL 05 00 000 002 SERVICIOS DE APOYO A LA EDUCACIÓN                                                                |  |                                                                                                             | 1,287,900.00   | 0.00           | 1,287,900.00   | 0.00              | 705,000.00    | 705,000.00    | 564,750.00    | 582,900.00               | 582,900.00            | 140,250.00         | 54.74     |
| 05 00 000 003                                                                                                        |  | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 6,912,000.00   | 560,000.00     | 7,472,000.00   | 0.00              | 5,733,000.00  | 5,732,000.00  | 5,732,000.00  | 1,739,000.00             | 1,740,000.00          | 0.00               | 76.71     |
| TOTAL 05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL                                                                  |  |                                                                                                             | 6,912,000.00   | 560,000.00     | 7,472,000.00   | 0.00              | 5,733,000.00  | 5,732,000.00  | 5,732,000.00  | 1,739,000.00             | 1,740,000.00          | 0.00               | 76.71     |
| TOTAL 05 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 8,199,900.00   | 560,000.00     | 8,759,900.00   | 0.00              | 6,438,000.00  | 6,437,000.00  | 6,296,750.00  | 2,321,900.00             | 2,322,900.00          | 140,250.00         | 73.48     |
| TOTAL 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |  |                                                                                                             | 8,199,900.00   | 560,000.00     | 8,759,900.00   | 0.00              | 6,438,000.00  | 6,437,000.00  | 6,296,750.00  | 2,321,900.00             | 2,322,900.00          | 140,250.00         | 73.48     |
| 13                                                                                                                   |  | EDUCACIÓN ESCOLAR BÁSICA                                                                                    |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 13 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 13 00 000 008                                                                                                        |  | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                                      |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 46,160,550.00  | 21,079,570.00  | 67,240,120.00  | 0.00              | 39,667,580.00 | 39,666,230.00 | 36,353,885.00 | 27,572,540.00            | 27,573,890.00         | 3,312,345.00       | 58.99     |
| TOTAL 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                           |  |                                                                                                             | 46,160,550.00  | 21,079,570.00  | 67,240,120.00  | 0.00              | 39,667,580.00 | 39,666,230.00 | 36,353,885.00 | 27,572,540.00            | 27,573,890.00         | 3,312,345.00       | 58.99     |
| TOTAL 13 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 46,160,550.00  | 21,079,570.00  | 67,240,120.00  | 0.00              | 39,667,580.00 | 39,666,230.00 | 36,353,885.00 | 27,572,540.00            | 27,573,890.00         | 3,312,345.00       | 58.99     |
| TOTAL 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    |  |                                                                                                             | 46,160,550.00  | 21,079,570.00  | 67,240,120.00  | 0.00              | 39,667,580.00 | 39,666,230.00 | 36,353,885.00 | 27,572,540.00            | 27,573,890.00         | 3,312,345.00       | 58.99     |
| 14                                                                                                                   |  | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 14 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 14 00 000 005                                                                                                        |  | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                               |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 90,187,800.00  | -21,078,220.00 | 69,109,580.00  | 0.00              | 20,635,895.00 | 20,635,595.00 | 19,297,768.00 | 48,473,685.00            | 48,473,985.00         | 1,337,827.00       | 29.86     |
| TOTAL 14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                    |  |                                                                                                             | 90,187,800.00  | -21,078,220.00 | 69,109,580.00  | 0.00              | 20,635,895.00 | 20,635,595.00 | 19,297,768.00 | 48,473,685.00            | 48,473,985.00         | 1,337,827.00       | 29.86     |
| TOTAL 14 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 90,187,800.00  | -21,078,220.00 | 69,109,580.00  | 0.00              | 20,635,895.00 | 20,635,595.00 | 19,297,768.00 | 48,473,685.00            | 48,473,985.00         | 1,337,827.00       | 29.86     |
| TOTAL 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             |  |                                                                                                             | 90,187,800.00  | -21,078,220.00 | 69,109,580.00  | 0.00              | 20,635,895.00 | 20,635,595.00 | 19,297,768.00 | 48,473,685.00            | 48,473,985.00         | 1,337,827.00       | 29.86     |
| TOTAL 11130008 MINISTERIO DE EDUCACIÓN                                                                               |  |                                                                                                             | 145,223,250.00 | 561,350.00     | 145,784,600.00 | 0.00              | 66,741,475.00 | 66,738,825.00 | 61,948,403.00 | 79,043,125.00            | 79,045,775.00         | 4,790,422.00       | 45.78     |