

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 AL 31 DE ENERO DE 2022
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN ¹		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	22,649,760.00	4,797,667.50	21.18	1,755,740.00	1,728,078.60	98.42	628,320.00	302,326.00	48.12	2,627,395.00	922,145.69	35.10
303	DIDEDUC DE SACATEPEQUEZ	31,309,200.00	6,463,200.00	20.64	2,263,535.00	2,252,560.50	99.52	751,960.00	375,626.70	49.95	3,634,323.00	1,363,523.91	37.52
304	DIDEDUC DE CHIMALTENANGO	73,907,280.00	14,744,679.84	19.95	5,349,596.00	5,157,125.00	96.40	1,770,560.00	659,359.40	37.24	7,510,801.00	2,111,507.43	28.11
305	DIDEDUC DE ESCUINTLA	90,506,880.00	18,304,650.00	20.22	6,636,220.00	6,569,145.00	98.99	2,030,600.00	986,920.00	48.60	8,887,817.00	3,327,554.79	37.44
306	DIDEDUC DE SANTA ROSA	51,273,360.00	10,875,192.00	21.21	3,968,810.00	3,937,552.19	99.21	1,370,160.00	683,746.42	49.90	5,307,634.00	2,090,549.15	39.39
307	DIDEDUC DE SOLOLÁ	57,698,640.00	11,866,050.00	20.57	4,298,290.00	4,263,545.00	99.19	1,755,600.00	867,900.00	49.44	6,078,459.00	2,159,011.92	35.52
308	DIDEDUC DE TONICAPAN	55,715,760.00	11,432,550.00	20.52	4,201,745.00	4,148,095.00	98.72	1,529,880.00	753,720.00	49.27	4,765,172.00	1,924,160.20	40.38
309	DIDEDUC DE QUETZALTENANGO	99,569,520.00	20,485,179.80	20.57	7,375,490.00	7,297,800.00	98.95	2,694,560.00	1,327,920.00	49.28	9,486,660.00	3,735,890.00	39.38
310	DIDEDUC DE SUCHITEPEQUEZ	80,604,000.00	16,198,650.00	20.10	5,822,175.00	5,788,190.00	99.42	1,760,880.00	872,300.00	49.54	7,318,791.00	3,029,821.24	41.40
311	DIDEDUC DE RETALHULEU	46,578,240.00	8,879,250.00	19.06	3,418,160.00	3,198,485.00	93.57	1,372,800.00	643,940.00	46.91	4,440,673.00	1,633,579.14	36.79
312	DIDEDUC DE SAN MARCOS	158,549,040.00	31,741,650.00	20.02	11,592,805.00	11,499,600.00	99.20	4,022,480.00	1,991,000.00	49.50	14,546,983.00	5,592,777.58	38.45
313	DIDEDUC DE HUEHUETENANGO	182,611,440.00	35,110,150.20	19.23	12,737,125.00	12,627,125.00	99.14	3,986,840.00	1,960,640.00	49.18	13,295,594.00	5,578,783.88	41.96
314	DIDEDUC DE QUICHE	131,831,280.00	26,509,424.25	20.11	9,630,110.00	9,583,338.25	99.51	3,371,280.00	1,686,012.00	50.01	10,276,576.00	4,277,240.42	41.62
315	DIDEDUC DE BAJA VERAPAZ	42,564,960.00	8,395,036.32	19.72	3,162,985.00	2,965,515.00	93.76	1,261,040.00	587,400.00	46.58	3,947,621.00	1,478,746.00	37.46
316	DIDEDUC DE ALTA VERAPAZ	207,919,440.00	39,411,450.00	18.96	14,312,640.00	14,283,425.00	99.80	3,881,955.00	1,932,700.00	49.79	16,519,418.00	6,937,986.22	42.00
317	DIDEDUC DE PETEN	91,154,880.00	18,233,635.48	20.00	6,646,985.00	6,583,840.00	99.05	2,520,320.00	1,172,928.30	46.54	8,213,020.00	3,235,074.01	39.39
318	DIDEDUC DE IZABAL	59,315,760.00	11,743,485.70	19.80	4,295,135.00	4,266,495.85	99.33	1,500,840.00	630,601.05	42.02	5,847,685.00	2,336,137.41	39.95
319	DIDEDUC DE ZACAPA	34,533,360.00	6,871,200.00	19.90	2,522,075.00	2,459,635.00	97.52	902,880.00	441,980.00	48.95	4,177,429.00	1,409,880.00	33.75
320	DIDEDUC DE CHIQUIMULA	58,113,360.00	11,627,767.38	20.01	4,226,215.00	4,188,371.05	99.10	1,558,040.00	767,947.10	49.29	5,696,466.00	2,156,834.44	37.86
321	DIDEDUC DE JALAPA	51,634,080.00	10,461,900.00	20.26	3,803,830.00	3,762,445.00	98.91	1,232,440.00	609,840.00	49.48	4,719,828.00	1,876,328.96	39.75
322	DIDEDUC DE JUTIAPA	65,373,120.00	13,433,499.00	20.55	4,940,215.00	4,870,170.00	98.58	1,765,280.00	859,540.00	48.69	6,187,447.00	2,641,575.06	42.69
323	DIDEDUC DE GUATEMALA NORTE	672,668,160.00	13,401,555.45	1.99	4,708,720.00	4,667,093.64	99.12	2,715,240.00	741,342.65	27.30	19,120,533.00	3,493,405.25	18.27
324	DIDEDUC DE GUATEMALA SUR	66,152,880.00	13,536,900.00	20.46	4,747,095.00	4,746,317.39	99.98	2,610,960.00	691,727.35	26.49	13,941,703.00	2,941,439.77	21.10
325	DIDEDUC DE GUATEMALA ORIENTE	42,732,720.00	8,812,500.00	20.62	3,132,420.00	3,121,195.00	99.64	2,079,880.00	428,560.00	20.61	13,176,093.00	1,983,630.57	15.05
326	DIDEDUC DE GUATEMALA OCCIDENTE	76,127,040.00	15,687,699.60	20.61	5,581,055.00	5,568,653.62	99.78	2,798,400.00	783,420.00	28.00	12,820,802.00	3,333,984.05	26.00
330	DIDEDUC DE QUICHÉ NORTE	20,421,360.00	3,517,050.00	17.22	1,275,855.00	1,274,865.00	99.92	338,360.00	168,740.00	49.87	1,327,827.00	468,580.00	35.29
TOTAL		2,571,515,520.00	392,541,972.52	15.27	142,405,026.00	140,808,661.09	98.88	52,211,555.00	22,928,136.97	43.91	213,872,750.00	72,040,147.09	33.68

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 03/02/2022.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.