

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCION PRESUPUESTARIA
PRERIODO DEL 01 DE ENERO AL 30 DE ABRIL DE 2020
(EPRESADO EN QUETZALES)**

Codigo	UNIDAD EJECUTORA	ALIMENTACION ESCOLAR			UTILES ESCOLARES			VALIJA DIDACTICA			GRATUIDAD		
		Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%
302	DIDEDUC DE EL PROGRESO	27,575,100	10,538,870.40	38.22	1,833,090.00	1,578,115.00	86.09	362,620	293,480.00	80.93	2,791,880.00	1,044,088.42	37.40
303	DIDEDUC DE SACATEPEQUEZ	32,565,240	15,110,748.31	46.40	2,472,510.00	2,192,736.88	88.68	438,520	372,680.00	84.99	3,760,136.00	1,538,878.21	40.93
304	DIDEDUC DE CHIMALTENANGO	71,676,808	34,624,421.59	48.31	5,885,015.00	5,136,095.00	87.27	967,000	867,680.00	89.73	7,552,605.00	3,140,341.90	41.58
305	DIDEDUC DE ESCUINTLA	85,034,520	35,072,701.02	41.25	7,166,945.00	2,685,845.00	37.48	1,223,940	588,720.00	48.10	8,711,207.00	2,286,911.03	26.25
306	DIDEDUC DE SANTA ROSA	50,737,042	24,211,960.00	47.72	4,066,065.00	3,632,280.00	89.33	752,840	673,420.00	89.45	5,551,672.00	1,752,254.19	31.56
307	DIDEDUC DE SOLOLÁ	56,302,300	27,543,124.51	48.92	4,456,350.00	4,116,060.00	92.36	976,340	865,260.00	88.62	6,163,429.00	2,454,942.52	39.83
308	DIDEDUC DE TOTONICAPAN	56,444,760	26,725,654.95	47.35	4,410,890.00	4,064,225.00	92.14	848,980	744,700.00	87.72	4,991,922.00	2,116,507.55	42.40
309	DIDEDUC DE QUETZALTENANGO	96,273,360	46,500,280.00	48.30	7,799,170.00	6,879,325.00	88.21	1,502,880	1,299,760.00	86.48	10,228,467.00	4,133,589.53	40.41
310	DIDEDUC DE SUCHITEPEQUEZ	77,104,440	35,600,720.00	46.17	6,066,750.00	5,300,355.00	87.37	980,380	871,420.00	88.89	7,073,871.00	3,213,102.96	45.42
311	DIDEDUC DE RETALHULEU	49,461,480	20,855,316.04	42.16	3,721,175.00	3,132,180.00	84.17	795,520	664,840.00	83.57	4,360,843.00	1,841,598.72	42.23
312	DIDEDUC DE SAN MARCOS	139,486,320	71,253,784.30	51.08	11,749,730.00	10,673,780.00	90.84	2,189,760	1,942,820.00	88.72	13,403,668.00	6,222,489.44	46.42
313	DIDEDUC DE HUEHUETENANGO	155,974,680	78,590,310.16	50.39	13,078,142.00	11,790,910.00	90.16	2,133,488	1,924,340.00	90.20	13,155,569.00	5,497,163.09	41.79
314	DIDEDUC DE QUICHE	137,707,380	68,554,239.80	49.78	11,525,837.00	10,428,600.00	90.48	1,943,120	1,809,500.00	93.12	11,521,717.00	4,956,990.87	43.02
315	DIDEDUC DE BAJA VERAPAZ	44,431,380	19,008,080.00	42.78	3,228,985.00	2,895,320.00	89.67	705,020	586,960.00	83.25	3,998,881.00	1,640,207.43	41.02
316	DIDEDUC DE ALTA VERAPAZ	171,853,740	89,734,360.00	52.22	14,550,605.00	13,605,165.00	93.50	2,089,200	1,933,580.00	92.55	16,067,168.00	7,197,380.57	44.80
317	DIDEDUC DE PETEN	86,756,400	40,055,640.00	46.17	6,914,470.00	6,048,255.00	87.47	1,299,680	1,132,780.00	87.16	8,460,672.00	2,914,873.60	34.45
318	DIDEDUC DE IZABAL	57,327,143	26,004,440.00	45.36	4,339,165.00	3,933,775.00	90.66	828,960	719,840.00	86.84	6,097,273.00	1,930,287.83	31.66
319	DIDEDUC DE ZACAPA	36,847,260	14,709,560.00	39.92	2,596,065.00	2,243,580.00	86.42	662,080	435,600.00	65.79	4,180,679.00	1,646,922.55	39.39
320	DIDEDUC DE CHIQUIMULA	60,061,490	26,370,880.00	43.91	4,503,490.00	4,030,383.96	89.49	867,660	763,503.40	88.00	5,860,270.00	2,336,855.34	39.88
321	DIDEDUC DE JALAPA	50,650,920	23,026,751.15	45.46	3,891,494.00	3,487,210.00	89.61	692,260	606,540.00	87.62	4,816,295.00	1,944,281.06	40.37
322	DIDEDUC DE JUTIAPA	63,831,150	30,480,279.90	47.75	5,104,825.00	4,704,840.00	92.16	976,620	868,560.00	88.94	6,372,941.00	2,741,348.47	43.02
323	DIDEDUC DE GUATEMALA NORTE	73,854,792	34,054,478.02	46.11	5,303,095.00	4,575,706.49	86.28	1,055,560	759,796.35	71.98	19,324,521.00	5,552,361.79	28.73
324	DIDEDUC DE GUATEMALA SUR	66,792,597	31,688,120.00	47.44	5,272,985.00	4,685,507.08	88.86	1,018,112	699,234.75	68.68	12,499,793.00	3,709,115.94	29.67
325	DIDEDUC DE GUATEMALA ORIENTE	44,727,198	20,490,376.47	45.81	3,474,225.00	2,542,775.00	73.19	805,880	404,140.00	50.15	12,552,057.00	1,609,648.05	12.82
326	DIDEDUC DE GUATEMALA OCCIDENTE	75,685,500	35,153,640.00	46.45	6,082,595.00	5,206,140.00	85.59	883,580	744,480.00	84.26	12,664,389.00	3,845,978.69	30.37
TOTAL		1,869,163,000.00	885,958,736.62	47.40	149,493,668.00	129,569,164.41	86.67	27,000,000.00	22,573,634.50	83.61	212,161,925.00	77,268,119.75	36.42

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 04/05/2020

Observaciones: ^{1/} El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.