

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

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- Entidad - Programa - Subprograma - Actividad u obra -  
 DEL MES DE ENERO AL MES DE JULIO

EJERCICIO: 2,013

|                   | DESCRIPCION                                                                                                 | ASIGNADO              | MODIFICADO           | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO          | DEVENGADO             | PAGADO                | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR  | %<br>EJEC    |
|-------------------|-------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|---------------------|--------------|
| 11130008          | MINISTERIO DE EDUCACIÓN                                                                                     |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 01                | ACTIVIDADES CENTRALES                                                                                       |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 01 00             | SIN SUBPROGRAMA                                                                                             |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN SUPERIOR                                                                           | 17,516,642.00         | -337,116.00          | 17,179,526.00         | 0.00              | 10,663,793.29         | 9,029,903.29          | 9,020,809.29          | 6,515,732.71             | 8,149,622.71          | 9,094.00            | 52.56        |
| 01 00 000 002 000 | SERVICIOS ADMINISTRATIVOS GENERALES                                                                         | 395,823,805.00        | 36,355,181.00        | 432,178,986.00        | 0.00              | 248,064,197.94        | 223,644,123.12        | 219,790,513.63        | 184,114,788.06           | 208,534,862.88        | 3,853,609.49        | 51.75        |
| 01 00 000 003 000 | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                                                                    | 4,228,801.00          | 781,412.00           | 5,010,213.00          | 0.00              | 2,438,989.27          | 2,405,393.77          | 2,385,285.99          | 2,571,223.73             | 2,604,819.23          | 20,107.78           | 48.01        |
| 01 00 000 004 000 | SERVICIOS DE PLANIFICACIÓN                                                                                  | 49,167,226.00         | -10,463,430.00       | 38,703,796.00         | 0.00              | 11,221,035.30         | 8,790,285.30          | 8,788,611.75          | 27,482,760.70            | 29,913,510.70         | 1,673.55            | 22.71        |
| 01 00 000 005 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                                                      | 4,646,373.00          | 178,891.00           | 4,825,264.00          | 0.00              | 3,063,388.28          | 3,036,819.86          | 3,034,699.86          | 1,761,875.72             | 1,788,444.14          | 2,120.00            | 62.94        |
| 01 00 000 006 000 | SERVICIOS DE CALIFICACIÓN DE PERSONAL                                                                       | 5,086,554.00          | 315,510.00           | 5,402,064.00          | 0.00              | 2,562,112.68          | 2,536,359.51          | 2,519,559.51          | 2,839,951.32             | 2,865,704.49          | 16,800.00           | 46.95        |
| 01 00 000 007 000 | SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA                                  | 325,000.00            | 0.00                 | 325,000.00            | 0.00              | 6,700.00              | 6,700.00              | 0.00                  | 318,300.00               | 318,300.00            | 6,700.00            | 2.06         |
|                   | <b>TOTAL 01 00 SIN SUBPROGRAMA</b>                                                                          | <b>476,794,401.00</b> | <b>26,830,448.00</b> | <b>503,624,849.00</b> | <b>0.00</b>       | <b>278,020,216.76</b> | <b>249,449,584.85</b> | <b>245,539,480.03</b> | <b>225,604,632.24</b>    | <b>254,175,264.15</b> | <b>3,910,104.82</b> | <b>49.53</b> |
| <b>TOTAL</b>      | <b>01 ACTIVIDADES CENTRALES</b>                                                                             | <b>476,794,401.00</b> | <b>26,830,448.00</b> | <b>503,624,849.00</b> | <b>0.00</b>       | <b>278,020,216.76</b> | <b>249,449,584.85</b> | <b>245,539,480.03</b> | <b>225,604,632.24</b>    | <b>254,175,264.15</b> | <b>3,910,104.82</b> | <b>49.53</b> |
| 03                | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)                                |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 03 00             | SIN SUBPROGRAMA                                                                                             |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 03 00 000 001 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                                                 | 11,654,794.00         | -487,649.00          | 11,167,145.00         | 0.00              | 5,409,275.57          | 5,389,275.57          | 5,377,275.57          | 5,757,869.43             | 5,777,869.43          | 12,000.00           | 48.26        |
| 03 00 000 002 000 | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE                                                  | 3,532,785.00          | 2,765.00             | 3,535,550.00          | 0.00              | 1,969,544.98          | 1,969,014.98          | 1,949,254.17          | 1,566,005.02             | 1,566,535.02          | 19,760.81           | 55.69        |
| 03 00 000 003 000 | SERVICIOS DE EDUCACIÓN FÍSICA                                                                               | 53,190,602.00         | 1,567,910.00         | 54,758,512.00         | 0.00              | 33,663,415.30         | 33,663,415.30         | 33,663,415.30         | 21,095,096.70            | 21,095,096.70         | 0.00                | 61.48        |
| 03 00 000 005 000 | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                                             | 21,840,532.00         | 60,862.00            | 21,901,394.00         | 0.00              | 8,481,795.05          | 8,420,516.51          | 7,963,914.70          | 13,419,598.95            | 13,480,877.49         | 456,601.81          | 38.45        |
|                   | <b>TOTAL 03 00 SIN SUBPROGRAMA</b>                                                                          | <b>90,218,713.00</b>  | <b>1,143,888.00</b>  | <b>91,362,601.00</b>  | <b>0.00</b>       | <b>49,524,030.90</b>  | <b>49,442,222.36</b>  | <b>48,953,859.74</b>  | <b>41,838,570.10</b>     | <b>41,920,378.64</b>  | <b>488,362.62</b>   | <b>54.12</b> |
| <b>TOTAL</b>      | <b>03 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)</b>                      | <b>90,218,713.00</b>  | <b>1,143,888.00</b>  | <b>91,362,601.00</b>  | <b>0.00</b>       | <b>49,524,030.90</b>  | <b>49,442,222.36</b>  | <b>48,953,859.74</b>  | <b>41,838,570.10</b>     | <b>41,920,378.64</b>  | <b>488,362.62</b>   | <b>54.12</b> |
| 04                | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)                  |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 04 00             | SIN SUBPROGRAMA                                                                                             |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 04 00 000 001 000 | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES                                                        | 252,765,489.00        | -3,604,556.00        | 249,160,933.00        | 0.00              | 143,704,459.16        | 134,097,854.42        | 133,158,232.73        | 105,456,473.84           | 115,063,078.58        | 939,621.69          | 53.82        |
| 04 00 000 002 000 | SERVICIOS DE EDUCACIÓN EN VALORES                                                                           | 9,178,783.00          | -1,901,071.00        | 7,277,712.00          | 0.00              | 318,278.74            | 318,278.74            | 318,278.74            | 6,959,433.26             | 6,959,433.26          | 0.00                | 4.37         |
|                   | <b>TOTAL 04 00 SIN SUBPROGRAMA</b>                                                                          | <b>261,944,272.00</b> | <b>-5,505,627.00</b> | <b>256,438,645.00</b> | <b>0.00</b>       | <b>144,022,737.90</b> | <b>134,416,133.16</b> | <b>133,476,511.47</b> | <b>112,415,907.10</b>    | <b>122,022,511.84</b> | <b>939,621.69</b>   | <b>52.42</b> |
| <b>TOTAL</b>      | <b>04 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)</b>        | <b>261,944,272.00</b> | <b>-5,505,627.00</b> | <b>256,438,645.00</b> | <b>0.00</b>       | <b>144,022,737.90</b> | <b>134,416,133.16</b> | <b>133,476,511.47</b> | <b>112,415,907.10</b>    | <b>122,022,511.84</b> | <b>939,621.69</b>   | <b>52.42</b> |
| 05                | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 05 00             | SIN SUBPROGRAMA                                                                                             |                       |                      |                       |                   |                       |                       |                       |                          |                       |                     |              |
| 05 00 000 001 000 | SERVICIOS DE SUPERVISIÓN Y ACOMPAÑAMIENTO PEDAGÓGICO                                                        | 48,200,098.00         | -1,192,517.00        | 47,007,581.00         | 0.00              | 26,225,887.94         | 25,910,587.94         | 25,563,444.81         | 20,781,693.06            | 21,096,993.06         | 347,143.13          | 55.12        |
| 05 00 000 002 000 | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           | 309,576,354.00        | -92,545,925.00       | 217,030,429.00        | 0.00              | 49,099,769.78         | 47,273,253.19         | 47,059,831.94         | 167,930,659.22           | 169,757,175.81        | 213,421.25          | 21.78        |
| 05 00 000 003 000 | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                             | 29,875,528.00         | 555,506.00           | 30,431,034.00         | 0.00              | 18,013,769.53         | 18,005,949.53         | 17,731,403.33         | 12,417,264.47            | 12,425,084.47         | 274,546.20          | 59.17        |

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|       |                   | DESCRIPCION                                                                                                 | ASIGNADO         | MODIFICADO     | VIGENTE          | PRE COMPROMISO | COMPROMETIDO   | DEVENGADO      | PAGADO         | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJECC |
|-------|-------------------|-------------------------------------------------------------------------------------------------------------|------------------|----------------|------------------|----------------|----------------|----------------|----------------|-----------------------|--------------------|-----------------|---------|
|       | 05 00 000 004 000 | SERVICIOS DE ACREDITACIÓN Y CERTIFICACIÓN                                                                   | 3,030,455.00     | -1,365,000.00  | 1,665,455.00     | 0.00           | 503,129.95     | 235,759.95     | 229,459.95     | 1,162,325.05          | 1,429,695.05       | 6,300.00        | 14.16   |
|       | 05 00 000 005 000 | SERVICIOS DE DESARROLLO CURRICULAR                                                                          | 694,560.00       | 151,000.00     | 845,560.00       | 0.00           | 337,600.30     | 337,600.30     | 272,757.80     | 507,959.70            | 507,959.70         | 64,842.50       | 39.93   |
|       | 05 00 000 006 000 | SERVICIOS DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD EDUCATIVA                                               | 64,940,686.00    | -505,000.00    | 64,435,686.00    | 0.00           | 1,658,599.70   | 1,658,415.70   | 1,496,807.70   | 62,777,086.30         | 62,777,270.30      | 161,608.00      | 2.57    |
|       | TOTAL 05 00       | SIN SUBPROGRAMA                                                                                             | 456,317,681.00   | -94,901,936.00 | 361,415,745.00   | 0.00           | 95,838,757.20  | 93,421,566.61  | 92,353,705.53  | 265,576,987.80        | 267,994,178.39     | 1,067,861.08    | 25.85   |
|       | TOTAL 05          | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 456,317,681.00   | -94,901,936.00 | 361,415,745.00   | 0.00           | 95,838,757.20  | 93,421,566.61  | 92,353,705.53  | 265,576,987.80        | 267,994,178.39     | 1,067,861.08    | 25.85   |
| 11    |                   | EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            |                  |                |                  |                |                |                |                |                       |                    |                 |         |
| 11 00 |                   | SIN SUBPROGRAMA                                                                                             |                  |                |                  |                |                |                |                |                       |                    |                 |         |
|       | 11 00 000 001 000 | SERVICIOS DE GRATUIDAD EDUCATIVA                                                                            | 20,400,352.00    | 2,068,627.00   | 22,468,979.00    | 0.00           | 11,697,701.80  | 11,431,241.80  | 11,174,681.15  | 10,771,277.20         | 11,037,737.20      | 256,560.65      | 50.88   |
|       | 11 00 001 000 001 | CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INFRAESTRUCTURA ESCOLAR                                          | 0.00             | 16,039,500.00  | 16,039,500.00    | 11,095,243.75  | 0.00           | 0.00           | 0.00           | 16,039,500.00         | 16,039,500.00      | 0.00            | 0.00    |
|       | TOTAL 11 00       | SIN SUBPROGRAMA                                                                                             | 20,400,352.00    | 18,108,127.00  | 38,508,479.00    | 11,095,243.75  | 11,697,701.80  | 11,431,241.80  | 11,174,681.15  | 26,810,777.20         | 27,077,237.20      | 256,560.65      | 29.68   |
| 11 01 |                   | PREPRIMARIA MONOLINGÜE                                                                                      |                  |                |                  |                |                |                |                |                       |                    |                 |         |
|       | 11 01 000 001 000 | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE                                                               | 862,815,378.00   | -12,137,146.00 | 850,678,232.00   | 0.00           | 580,317,490.81 | 529,251,244.27 | 529,251,244.27 | 270,360,741.19        | 321,426,987.73     | 0.00            | 62.22   |
|       | 11 01 000 002 000 | DOTACIÓN DE ÚTILES ESCOLARES                                                                                | 24,539,919.00    | -64,535.00     | 24,475,384.00    | 0.00           | 22,216,341.42  | 22,206,771.42  | 22,204,406.42  | 2,259,042.58          | 2,268,612.58       | 2,365.00        | 90.73   |
|       | 11 01 000 003 000 | PROVISIÓN DE TEXTOS ESCOLARES                                                                               | 22,071,629.00    | -9,016,634.00  | 13,054,995.00    | 0.00           | 0.00           | 0.00           | 0.00           | 13,054,995.00         | 13,054,995.00      | 0.00            | 0.00    |
|       | 11 01 000 004 000 | SERVICIOS REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS                                                       | 6,620,000.00     | 697,254.85     | 7,317,254.85     | 0.00           | 6,872,976.00   | 6,872,976.00   | 6,872,976.00   | 444,278.85            | 444,278.85         | 0.00            | 93.93   |
|       | 11 01 000 006 000 | DOTACIÓN DE VALIJA DIDÁCTICA                                                                                | 7,240,962.00     | 64,535.00      | 7,305,497.00     | 0.00           | 3,354,224.68   | 3,351,804.68   | 3,351,584.68   | 3,951,272.32          | 3,953,692.32       | 220.00          | 45.88   |
|       | 11 01 000 007 000 | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES                                                      | 20,000,000.00    | 2,393,911.00   | 22,393,911.00    | 0.00           | 5,922,146.71   | 5,922,146.71   | 5,922,146.71   | 16,471,764.29         | 16,471,764.29      | 0.00            | 26.45   |
|       | 11 01 000 008 000 | SERVICIOS DE APOYO A LA DOCENCIA DE PREPRIMARIA MONOLINGÜE                                                  | 672,020.00       | 660,525.00     | 1,332,545.00     | 0.00           | 126,709.99     | 89,250.00      | 89,250.00      | 1,205,835.01          | 1,243,295.00       | 0.00            | 6.70    |
|       | TOTAL 11 01       | PREPRIMARIA MONOLINGÜE                                                                                      | 943,959,908.00   | -17,402,089.15 | 926,557,818.85   | 0.00           | 618,809,889.61 | 567,694,193.08 | 567,691,608.08 | 307,747,929.24        | 358,863,625.77     | 2,585.00        | 61.27   |
| 11 02 |                   | PREPRIMARIA BILINGÜE                                                                                        |                  |                |                  |                |                |                |                |                       |                    |                 |         |
|       | 11 02 000 001 000 | SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE                                                                 | 181,090,973.00   | 259,215.00     | 181,350,188.00   | 0.00           | 117,515,885.44 | 117,515,885.44 | 117,515,885.44 | 63,834,302.56         | 63,834,302.56      | 0.00            | 64.80   |
|       | 11 02 000 002 000 | PROVISION DE TEXTOS ESCOLARES                                                                               | 8,766,151.00     | -1,726,399.00  | 7,039,752.00     | 0.00           | 1,962,390.55   | 970,064.55     | 970,064.55     | 5,077,361.45          | 6,069,687.45       | 0.00            | 13.78   |
|       | 11 02 000 003 000 | SERVICIOS DE APOYO A LA DOCENCIA DE PREPRIMARIA BILINGÜE                                                    | 527,529.00       | 1,726,399.00   | 2,253,928.00     | 0.00           | 62,484.00      | 62,484.00      | 62,484.00      | 2,191,444.00          | 2,191,444.00       | 0.00            | 2.77    |
|       | 11 02 000 004 000 | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES                                                      | 7,580,001.00     | -5,697,199.00  | 1,882,802.00     | 0.00           | 0.00           | 0.00           | 0.00           | 1,882,802.00          | 1,882,802.00       | 0.00            | 0.00    |
|       | TOTAL 11 02       | PREPRIMARIA BILINGÜE                                                                                        | 197,964,654.00   | -5,437,984.00  | 192,526,670.00   | 0.00           | 119,540,759.99 | 118,548,433.99 | 118,548,433.99 | 72,985,910.01         | 73,978,236.01      | 0.00            | 61.58   |
|       | TOTAL 11          | EDUCACIÓN ESCOLAR DE PREPRIMARIA                                                                            | 1,162,324,914.00 | -4,731,946.15  | 1,157,592,967.85 | 11,095,243.75  | 750,048,351.40 | 697,673,868.87 | 697,414,723.22 | 407,544,616.45        | 459,919,098.98     | 259,145.65      | 60.27   |
| 12    |                   | EDUCACIÓN ESCOLAR DE PRIMARIA                                                                               |                  |                |                  |                |                |                |                |                       |                    |                 |         |
| 12 00 |                   | SIN SUBPROGRAMA                                                                                             |                  |                |                  |                |                |                |                |                       |                    |                 |         |

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- Entidad - Programa - Subprograma - Actividad u obra -  
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|       | DESCRIPCION                                                                          | ASIGNADO                | MODIFICADO            | VIGENTE                 | PRE<br>COMPROMISO    | COMPROMETIDO            | DEVENGADO               | PAGADO                  | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR   | SALDO POR<br>PAGAR  | %<br>EJEC    |
|-------|--------------------------------------------------------------------------------------|-------------------------|-----------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|---------------------|--------------|
|       | 12 00 000 001 000 SERVICIOS DE GRATUIDAD EDUCATIVA                                   | 109,513,968.00          | 8,159,274.00          | 117,673,242.00          | 0.00                 | 62,771,317.79           | 62,618,517.79           | 61,565,711.62           | 54,901,924.21            | 55,054,724.21           | 1,052,806.17        | 53.21        |
|       | 12 00 000 002 000 EVALUACIÓN EDUCATIVA NIVEL PRIMARIO                                | 5,328,779.00            | 44,725.00             | 5,373,504.00            | 0.00                 | 1,528,457.64            | 785,426.90              | 785,426.90              | 3,845,046.36             | 4,588,077.10            | 0.00                | 14.62        |
|       | 12 00 001 000 001 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INFRAESTRUCTURA ESCOLAR | 0.00                    | 24,777,600.00         | 24,777,600.00           | 10,810,823.87        | 0.00                    | 0.00                    | 0.00                    | 24,777,600.00            | 24,777,600.00           | 0.00                | 0.00         |
|       | <b>TOTAL 12 00 SIN SUBPROGRAMA</b>                                                   | <b>114,842,747.00</b>   | <b>32,981,599.00</b>  | <b>147,824,346.00</b>   | <b>10,810,823.87</b> | <b>64,299,775.43</b>    | <b>63,403,944.69</b>    | <b>62,351,138.52</b>    | <b>83,524,570.57</b>     | <b>84,420,401.31</b>    | <b>1,052,806.17</b> | <b>42.89</b> |
| 12 01 | <b>PRIMARIA MONOLINGÜE</b>                                                           |                         |                       |                         |                      |                         |                         |                         |                          |                         |                     |              |
|       | 12 01 000 001 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA               | 1,415,188,274.00        | -100,192,384.00       | 1,314,995,890.00        | 0.00                 | 966,740,889.57          | 777,397,687.58          | 777,397,687.58          | 348,255,000.43           | 537,598,202.42          | 0.00                | 59.12        |
|       | 12 01 000 002 000 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL                | 2,875,803,436.00        | 64,846,708.00         | 2,940,650,144.00        | 0.00                 | 2,017,156,454.36        | 1,951,007,768.09        | 1,951,007,768.09        | 923,493,689.64           | 989,642,375.91          | 0.00                | 66.35        |
|       | 12 01 000 003 000 DOTACIÓN DE ÚTILES ESCOLARES                                       | 146,032,012.00          | 2.00                  | 146,032,014.00          | 0.00                 | 120,207,431.43          | 120,068,651.43          | 120,058,806.43          | 25,824,582.57            | 25,963,362.57           | 9,845.00            | 82.22        |
|       | 12 01 000 004 000 PROVISIÓN DE TEXTOS ESCOLARES                                      | 93,986,812.00           | 0.00                  | 93,986,812.00           | 0.00                 | 1,679,621.24            | 1,679,621.24            | 1,679,621.24            | 92,307,190.76            | 92,307,190.76           | 0.00                | 1.79         |
|       | 12 01 000 005 000 SERVICIOS DE REMOZAMIENTO A CENTROS EDUCATIVOS PÚBLICOS            | 100,621,965.00          | -21,014,269.85        | 79,607,695.15           | 0.00                 | 54,610,214.60           | 53,057,814.60           | 53,057,814.60           | 24,997,480.55            | 26,549,880.55           | 0.00                | 66.65        |
|       | 12 01 000 007 000 ESCUELAS DE PRIMARIA CON ACCESO A INNOVACIÓN TECNOLÓGICA           | 4,676,825.00            | -110,736.00           | 4,566,089.00            | 0.00                 | 0.00                    | 0.00                    | 0.00                    | 4,566,089.00             | 4,566,089.00            | 0.00                | 0.00         |
|       | 12 01 000 008 000 DOTACIÓN DE VALIJA DIDÁCTICA                                       | 22,746,356.00           | 0.00                  | 22,746,356.00           | 0.00                 | 15,716,884.90           | 15,698,844.90           | 15,697,744.90           | 7,029,471.10             | 7,047,511.10            | 1,100.00            | 69.02        |
|       | 12 01 000 009 000 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES             | 11,392,669.00           | 20,284,606.00         | 31,677,275.00           | 0.00                 | 30,836,887.63           | 30,836,887.63           | 30,836,887.63           | 840,387.37               | 840,387.37              | 0.00                | 97.35        |
|       | 12 01 000 010 000 SERVICIOS DE APOYO A LA DOCENCIA DE PRIMARIA MONOLINGÜE            | 56,044,449.00           | -16,360,207.00        | 39,684,242.00           | 0.00                 | 350,434.00              | 252,605.20              | 252,605.20              | 39,333,808.00            | 39,431,636.80           | 0.00                | 0.64         |
|       | <b>TOTAL 12 01 PRIMARIA MONOLINGÜE</b>                                               | <b>4,726,492,798.00</b> | <b>-52,546,280.85</b> | <b>4,673,946,517.15</b> | <b>0.00</b>          | <b>3,207,298,817.73</b> | <b>2,949,999,880.67</b> | <b>2,949,988,935.67</b> | <b>1,466,647,699.42</b>  | <b>1,723,946,636.48</b> | <b>10,945.00</b>    | <b>63.12</b> |
| 12 02 | <b>PRIMARIA BILINGÜE</b>                                                             |                         |                       |                         |                      |                         |                         |                         |                          |                         |                     |              |
|       | 12 02 000 001 000 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE                           | 747,691,568.00          | 4,528,917.00          | 752,220,485.00          | 0.00                 | 501,011,564.89          | 501,011,564.89          | 501,011,564.89          | 251,208,920.11           | 251,208,920.11          | 0.00                | 66.60        |
|       | 12 02 000 002 000 PROVISIÓN DE TEXTOS ESCOLARES                                      | 47,395,448.00           | -17,649,790.00        | 29,745,658.00           | 0.00                 | 4,039,434.35            | 3,953,597.20            | 3,953,597.20            | 25,706,223.65            | 25,792,060.80           | 0.00                | 13.29        |
|       | 12 02 000 003 000 SERVICIOS DE APOYO A LA DOCENCIA DE PRIMARIA BILINGÜE              | 15,841,029.00           | -3,636,038.92         | 12,204,990.08           | 0.00                 | 1,108,120.94            | 187,196.22              | 153,584.52              | 11,096,869.14            | 12,017,793.86           | 33,611.70           | 1.53         |
|       | <b>TOTAL 12 02 PRIMARIA BILINGÜE</b>                                                 | <b>810,928,045.00</b>   | <b>-16,756,911.92</b> | <b>794,171,133.08</b>   | <b>0.00</b>          | <b>506,159,120.18</b>   | <b>505,152,358.31</b>   | <b>505,118,746.61</b>   | <b>288,012,012.90</b>    | <b>289,018,774.77</b>   | <b>33,611.70</b>    | <b>63.61</b> |
| 12 04 | <b>PRIMARIA DE ADULTOS</b>                                                           |                         |                       |                         |                      |                         |                         |                         |                          |                         |                     |              |
|       | 12 04 000 001 000 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS                         | 31,151,901.00           | -901,620.00           | 30,250,281.00           | 0.00                 | 18,093,332.97           | 18,093,332.97           | 18,093,332.97           | 12,156,948.03            | 12,156,948.03           | 0.00                | 59.81        |
|       | <b>TOTAL 12 04 PRIMARIA DE ADULTOS</b>                                               | <b>31,151,901.00</b>    | <b>-901,620.00</b>    | <b>30,250,281.00</b>    | <b>0.00</b>          | <b>18,093,332.97</b>    | <b>18,093,332.97</b>    | <b>18,093,332.97</b>    | <b>12,156,948.03</b>     | <b>12,156,948.03</b>    | <b>0.00</b>         | <b>59.81</b> |
|       | <b>TOTAL 12 EDUCACIÓN ESCOLAR DE PRIMARIA</b>                                        | <b>5,683,415,491.00</b> | <b>-37,223,213.77</b> | <b>5,646,192,277.23</b> | <b>10,810,823.87</b> | <b>3,795,851,046.31</b> | <b>3,536,649,516.64</b> | <b>3,535,552,153.77</b> | <b>1,850,341,230.92</b>  | <b>2,109,542,760.59</b> | <b>1,097,362.87</b> | <b>62.64</b> |
| 13    | <b>EDUCACIÓN ESCOLAR BÁSICA</b>                                                      |                         |                       |                         |                      |                         |                         |                         |                          |                         |                     |              |
| 13 00 | <b>SIN SUBPROGRAMA</b>                                                               |                         |                       |                         |                      |                         |                         |                         |                          |                         |                     |              |
|       | 13 00 000 001 000 SERVICIOS DE GRATUIDAD EDUCATIVA                                   | 50,401,470.00           | -4,511,857.00         | 45,889,613.00           | 0.00                 | 20,048,719.97           | 19,723,319.97           | 19,153,719.39           | 25,840,893.03            | 26,166,293.03           | 569,600.58          | 42.98        |
|       | 13 00 000 002 000 SERVICIOS DE EDUCACIÓN BÁSICA                                      | 531,827,966.00          | 61,927,781.00         | 593,755,747.00          | 0.00                 | 446,801,817.68          | 320,852,784.86          | 317,577,248.46          | 146,953,929.32           | 272,902,962.14          | 3,275,536.40        | 54.04        |
|       | 13 00 000 003 000 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA          | 286,235,553.00          | -35,554,058.00        | 250,681,495.00          | 0.00                 | 151,601,427.35          | 126,992,029.51          | 117,184,086.63          | 99,080,067.65            | 123,689,465.49          | 9,807,942.88        | 50.66        |
|       | 13 00 000 006 000 EVALUACIÓN EDUCATIVA CICLO BÁSICO                                  | 2,212,002.00            | -174,630.00           | 2,037,372.00            | 0.00                 | 973,928.40              | 592,965.40              | 249,935.40              | 1,063,443.60             | 1,444,406.60            | 343,030.00          | 29.10        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

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- Entidad - Programa - Subprograma - Actividad u obra -  
 DEL MES DE ENERO AL MES DE JULIO

EJERCICIO: 2,013

|       | DESCRIPCION                                                                                                         | ASIGNADO       | MODIFICADO      | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO   | DEVENGADO      | PAGADO         | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------|---------------------------------------------------------------------------------------------------------------------|----------------|-----------------|----------------|-------------------|----------------|----------------|----------------|--------------------------|-----------------------|--------------------|-----------|
|       | 13 00 001 000 001 CONSTRUCCIÓN Y AMPLIACIÓN DE INSTALACIONES DEPORTIVAS Y RECREATIVAS DE EDUCACIÓN BÁSICA (PISCINA) | 0.00           | 2,720,000.00    | 2,720,000.00   | 2,717,304.84      | 0.00           | 0.00           | 0.00           | 2,720,000.00             | 2,720,000.00          | 0.00               | 0.00      |
|       | <b>TOTAL 13 00 SIN SUBPROGRAMA</b>                                                                                  | 870,676,991.00 | 24,407,236.00   | 895,084,227.00 | 2,717,304.84      | 619,425,893.40 | 468,161,099.74 | 454,164,989.88 | 275,658,333.60           | 426,923,127.26        | 13,996,109.86      | 52.30     |
|       | <b>TOTAL 13 EDUCACIÓN ESCOLAR BÁSICA</b>                                                                            | 870,676,991.00 | 24,407,236.00   | 895,084,227.00 | 2,717,304.84      | 619,425,893.40 | 468,161,099.74 | 454,164,989.88 | 275,658,333.60           | 426,923,127.26        | 13,996,109.86      | 52.30     |
| 14    | <b>EDUCACIÓN ESCOLAR DIVERSIFICADA SIN SUBPROGRAMA</b>                                                              |                |                 |                |                   |                |                |                |                          |                       |                    |           |
| 14 00 | 14 00 000 001 000 SERVICIOS DE GRATUIDAD EDUCATIVA                                                                  | 187,884,277.00 | -128,401,852.50 | 59,482,424.50  | 0.00              | 7,562,157.51   | 7,504,657.51   | 7,203,398.42   | 51,920,266.99            | 51,977,766.99         | 301,259.09         | 12.62     |
|       | 14 00 000 002 000 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO                                                          | 2,500,000.00   | 0.00            | 2,500,000.00   | 0.00              | 1,798,849.34   | 1,287,286.56   | 613,351.72     | 701,150.66               | 1,212,713.44          | 673,934.84         | 51.49     |
|       | 14 00 000 003 000 SERVICIOS DE APOYO A LA DOCENCIA                                                                  | 17,147,316.00  | -15,647,253.08  | 1,500,062.92   | 0.00              | 614,871.82     | 490,740.82     | 487,506.82     | 885,191.10               | 1,009,322.10          | 3,234.00           | 32.71     |
|       | <b>TOTAL 14 00 SIN SUBPROGRAMA</b>                                                                                  | 207,531,593.00 | -144,049,105.58 | 63,482,487.42  | 0.00              | 9,975,878.67   | 9,282,684.89   | 8,304,256.96   | 53,506,608.75            | 54,199,802.53         | 978,427.93         | 14.62     |
| 14 01 | <b>FORMACIÓN DE MAESTROS</b>                                                                                        |                |                 |                |                   |                |                |                |                          |                       |                    |           |
|       | 14 01 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE MAESTROS                                                      | 161,815,544.00 | 137,841,577.50  | 299,657,121.50 | 0.00              | 189,449,652.37 | 129,257,887.23 | 128,735,492.47 | 110,207,469.13           | 170,399,234.27        | 522,394.76         | 43.14     |
|       | 14 01 002 000 001 CONSTRUCCIÓN PISCINA SEMIOLIMPICA ESCUELA NORMAL DE EDUCACIÓN FISICA                              | 0.00           | 2,315,000.00    | 2,315,000.00   | 2,312,000.00      | 0.00           | 0.00           | 0.00           | 2,315,000.00             | 2,315,000.00          | 0.00               | 0.00      |
|       | <b>TOTAL 14 01 FORMACIÓN DE MAESTROS</b>                                                                            | 161,815,544.00 | 140,156,577.50  | 301,972,121.50 | 2,312,000.00      | 189,449,652.37 | 129,257,887.23 | 128,735,492.47 | 112,522,469.13           | 172,714,234.27        | 522,394.76         | 42.80     |
| 14 02 | <b>FORMACIÓN DE BACHILLERES</b>                                                                                     |                |                 |                |                   |                |                |                |                          |                       |                    |           |
|       | 14 02 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE BACHILLERES                                                   | 13,434,448.00  | 628,259.00      | 14,062,707.00  | 0.00              | 7,919,972.85   | 7,919,972.85   | 7,916,772.85   | 6,142,734.15             | 6,142,734.15          | 3,200.00           | 56.32     |
|       | <b>TOTAL 14 02 FORMACIÓN DE BACHILLERES</b>                                                                         | 13,434,448.00  | 628,259.00      | 14,062,707.00  | 0.00              | 7,919,972.85   | 7,919,972.85   | 7,916,772.85   | 6,142,734.15             | 6,142,734.15          | 3,200.00           | 56.32     |
| 14 03 | <b>FORMACIÓN DE PERITOS</b>                                                                                         |                |                 |                |                   |                |                |                |                          |                       |                    |           |
|       | 14 03 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE PERITOS                                                       | 49,070,586.00  | -1,423,516.00   | 47,647,070.00  | 0.00              | 29,151,527.34  | 29,151,527.34  | 29,142,827.34  | 18,495,542.66            | 18,495,542.66         | 8,700.00           | 61.18     |
|       | <b>TOTAL 14 03 FORMACIÓN DE PERITOS</b>                                                                             | 49,070,586.00  | -1,423,516.00   | 47,647,070.00  | 0.00              | 29,151,527.34  | 29,151,527.34  | 29,142,827.34  | 18,495,542.66            | 18,495,542.66         | 8,700.00           | 61.18     |
| 14 04 | <b>FORMACIÓN SECRETARIAL</b>                                                                                        |                |                 |                |                   |                |                |                |                          |                       |                    |           |
|       | 14 04 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE SECRETARIAS                                                   | 9,445,737.00   | 1,703,747.00    | 11,149,484.00  | 0.00              | 5,703,476.59   | 5,703,476.59   | 5,702,476.59   | 5,446,007.41             | 5,446,007.41          | 1,000.00           | 51.15     |
|       | <b>TOTAL 14 04 FORMACIÓN SECRETARIAL</b>                                                                            | 9,445,737.00   | 1,703,747.00    | 11,149,484.00  | 0.00              | 5,703,476.59   | 5,703,476.59   | 5,702,476.59   | 5,446,007.41             | 5,446,007.41          | 1,000.00           | 51.15     |
| 14 05 | <b>FORMACIÓN TÉCNICA INDUSTRIAL</b>                                                                                 |                |                 |                |                   |                |                |                |                          |                       |                    |           |
|       | 14 05 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE TÉCNICOS INDUSTRIALES                                         | 41,495,506.00  | -19,305,407.00  | 22,190,099.00  | 0.00              | 12,393,033.96  | 12,393,033.96  | 12,382,733.96  | 9,797,065.04             | 9,797,065.04          | 10,300.00          | 55.85     |
|       | <b>TOTAL 14 05 FORMACIÓN TÉCNICA INDUSTRIAL</b>                                                                     | 41,495,506.00  | -19,305,407.00  | 22,190,099.00  | 0.00              | 12,393,033.96  | 12,393,033.96  | 12,382,733.96  | 9,797,065.04             | 9,797,065.04          | 10,300.00          | 55.85     |
| 14 06 | <b>FORMACIÓN TECNOLÓGICA</b>                                                                                        |                |                 |                |                   |                |                |                |                          |                       |                    |           |
|       | 14 06 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN TECNOLÓGICA                                                      | 107,896.00     | 305.00          | 108,201.00     | 0.00              | 35,704.87      | 35,704.87      | 35,704.87      | 72,496.13                | 72,496.13             | 0.00               | 33.00     |
|       | <b>TOTAL 14 06 FORMACIÓN TECNOLÓGICA</b>                                                                            | 107,896.00     | 305.00          | 108,201.00     | 0.00              | 35,704.87      | 35,704.87      | 35,704.87      | 72,496.13                | 72,496.13             | 0.00               | 33.00     |
|       | <b>TOTAL 14 EDUCACIÓN ESCOLAR DIVERSIFICADA</b>                                                                     | 482,901,310.00 | -22,289,140.08  | 460,612,169.92 | 2,312,000.00      | 254,629,246.65 | 193,744,287.73 | 192,220,265.04 | 205,982,923.27           | 266,867,882.19        | 1,524,022.69       | 42.06     |
| 15    | <b>EDUCACIÓN EXTRAESCOLAR SIN SUBPROGRAMA</b>                                                                       |                |                 |                |                   |                |                |                |                          |                       |                    |           |
| 15 00 | 15 00 000 001 000 DIRECCIÓN Y COORDINACIÓN                                                                          | 42,736,599.00  | -11,331,988.00  | 31,404,611.00  | 0.00              | 26,522,173.57  | 15,657,661.57  | 15,602,730.99  | 4,882,437.43             | 15,746,949.43         | 54,930.58          | 49.86     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

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 REPORTE : R00804768.rpt

- Entidad - Programa - Subprograma - Actividad u obra -  
 DEL MES DE ENERO AL MES DE JULIO

EJERCICIO: 2,013

|                   | DESCRIPCION                                                                      | ASIGNADO          | MODIFICADO      | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO     | DEVENGADO        | PAGADO           | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------|----------------------------------------------------------------------------------|-------------------|-----------------|-------------------|-------------------|------------------|------------------|------------------|--------------------------|-----------------------|--------------------|-----------|
| 15 00 000 002 000 | SERVICIOS DE EDUCACIÓN BÁSICA<br>CON ORIENTACIÓN TÉCNICA<br>OCUPACIONAL (NUFED)  | 43,134,372.00     | 40,436,340.00   | 83,570,712.00     | 0.00              | 47,074,003.26    | 23,963,659.99    | 23,943,681.99    | 36,496,708.74            | 59,607,052.01         | 19,978.00          | 28.67     |
| 15 00 000 003 000 | SERVICIOS DE EDUCACIÓN<br>PRIMARIA POR<br>CORRESPONDENCIA PARA<br>ADULTOS (PEAC) | 3,920,853.00      | -2,266,051.00   | 1,654,802.00      | 0.00              | 839,572.19       | 791,093.19       | 786,832.80       | 815,229.81               | 863,708.81            | 4,260.39           | 47.81     |
| 15 00 000 004 000 | SERVICIOS DE CAPACITACIÓN Y<br>CERTIFICACIÓN TÉCNICO<br>LABORAL (CEMUCAF)        | 7,567,088.00      | -6,530,554.00   | 1,036,534.00      | 0.00              | 143,506.94       | 143,506.94       | 112,034.94       | 893,027.06               | 893,027.06            | 31,472.00          | 13.84     |
| 15 00 000 005 000 | SERVICIOS DE APOYO A LA<br>DOCENCIA EXTRAESCOLAR                                 | 42,248,859.00     | -42,134,359.00  | 114,500.00        | 0.00              | 3,680.00         | 3,680.00         | 3,680.00         | 110,820.00               | 110,820.00            | 0.00               | 3.21      |
| 15 00 000 006 000 | SERVICIOS DE GRATUIDAD<br>EDUCATIVA EXTRAESCOLAR                                 | 3,041,946.00      | 1,442,640.00    | 4,484,586.00      | 0.00              | 1,082,986.14     | 1,082,986.14     | 1,080,807.12     | 3,401,599.86             | 3,401,599.86          | 2,179.02           | 24.15     |
| TOTAL             | 15 00 SIN SUBPROGRAMA                                                            | 142,649,717.00    | -20,383,972.00  | 122,265,745.00    | 0.00              | 75,665,922.10    | 41,642,587.83    | 41,529,767.84    | 46,599,822.90            | 80,623,157.17         | 112,819.99         | 34.06     |
| TOTAL             | 15 EDUCACIÓN EXTRAESCOLAR                                                        | 142,649,717.00    | -20,383,972.00  | 122,265,745.00    | 0.00              | 75,665,922.10    | 41,642,587.83    | 41,529,767.84    | 46,599,822.90            | 80,623,157.17         | 112,819.99         | 34.06     |
| 20                | APOYO PARA CONSUMO ADECUADO DE ALIMENTOS                                         |                   |                 |                   |                   |                  |                  |                  |                          |                       |                    |           |
| 20 00             | SIN SUBPROGRAMA                                                                  |                   |                 |                   |                   |                  |                  |                  |                          |                       |                    |           |
| 20 00 000 001 000 | SERVICIOS DE APOYO EN<br>ESCUELAS SALUDABLES                                     | 34,192,676.00     | 0.00            | 34,192,676.00     | 0.00              | 14,110,970.10    | 5,117,910.00     | 5,015,220.00     | 20,081,705.90            | 29,074,766.00         | 102,690.00         | 14.97     |
| 20 00 000 002 000 | SERVICIOS ALIMENTACIÓN<br>ESCOLAR PREPRIMARIA                                    | 89,731,662.00     | 20,187,809.99   | 109,919,471.99    | 0.00              | 73,891,461.06    | 73,762,196.89    | 73,524,072.16    | 36,028,010.93            | 36,157,275.10         | 238,124.73         | 67.11     |
| 20 00 000 003 000 | SERVICIOS ALIMENTACIÓN<br>ESCOLAR PRIMARIA                                       | 575,628,255.00    | 12,466,453.01   | 588,094,708.01    | 0.00              | 415,816,643.29   | 414,175,491.36   | 412,373,389.13   | 172,278,064.72           | 173,919,216.65        | 1,802,102.23       | 70.43     |
| TOTAL             | 20 00 SIN SUBPROGRAMA                                                            | 699,552,593.00    | 32,654,263.00   | 732,206,856.00    | 0.00              | 503,819,074.45   | 493,055,598.25   | 490,912,681.29   | 228,387,781.55           | 239,151,257.75        | 2,142,916.96       | 67.34     |
| TOTAL             | 20 APOYO PARA CONSUMO ADECUADO DE<br>ALIMENTOS                                   | 699,552,593.00    | 32,654,263.00   | 732,206,856.00    | 0.00              | 503,819,074.45   | 493,055,598.25   | 490,912,681.29   | 228,387,781.55           | 239,151,257.75        | 2,142,916.96       | 67.34     |
| 99                | PARTIDAS NO ASIGNABLES A PROGRAMAS                                               |                   |                 |                   |                   |                  |                  |                  |                          |                       |                    |           |
| 99 00             | SIN SUBPROGRAMA                                                                  |                   |                 |                   |                   |                  |                  |                  |                          |                       |                    |           |
| 99 00 000 001 000 | APORTES A ORGANISMOS<br>NACIONALES, REGIONALES E<br>INTERNACIONALES              | 72,914,718.00     | 0.00            | 72,914,718.00     | 0.00              | 39,427,938.13    | 39,427,938.13    | 32,693,113.13    | 33,486,779.87            | 33,486,779.87         | 6,734,825.00       | 54.07     |
| 99 00 000 002 000 | ALFABETIZACIÓN                                                                   | 185,109,201.00    | 0.00            | 185,109,201.00    | 0.00              | 91,433,071.00    | 91,433,071.00    | 83,696,694.00    | 93,676,130.00            | 93,676,130.00         | 7,736,377.00       | 49.39     |
| 99 00 000 003 000 | APORTE A INSTITUTOS BÁSICOS<br>POR COOPERATIVA                                   | 144,387,858.00    | -3,526,270.00   | 140,861,588.00    | 0.00              | 93,770,632.66    | 93,763,997.36    | 87,567,891.81    | 47,090,955.34            | 47,097,590.64         | 6,196,105.55       | 66.56     |
| 99 00 000 004 000 | APORTE A INSTITUTOS<br>DIVERSIFICADOS POR<br>COOPERATIVA                         | 15,612,140.00     | 3,526,270.00    | 19,138,410.00     | 0.00              | 12,593,455.95    | 12,593,455.95    | 12,024,243.05    | 6,544,954.05             | 6,544,954.05          | 569,212.90         | 65.80     |
| TOTAL             | 99 00 SIN SUBPROGRAMA                                                            | 418,023,917.00    | 0.00            | 418,023,917.00    | 0.00              | 237,225,097.74   | 237,218,462.44   | 215,981,941.99   | 180,798,819.26           | 180,805,454.56        | 21,236,520.45      | 56.75     |
| TOTAL             | 99 PARTIDAS NO ASIGNABLES A<br>PROGRAMAS                                         | 418,023,917.00    | 0.00            | 418,023,917.00    | 0.00              | 237,225,097.74   | 237,218,462.44   | 215,981,941.99   | 180,798,819.26           | 180,805,454.56        | 21,236,520.45      | 56.75     |
| TOTAL             | 11130008 MINISTERIO DE EDUCACIÓN                                                 | 10,744,820,000.00 | -100,000,000.00 | 10,644,820,000.00 | 26,935,372.46     | 6,804,070,374.81 | 6,194,874,928.48 | 6,148,100,079.80 | 3,840,749,625.19         | 4,449,945,071.52      | 46,774,848.68      | 58.20     |