

**ENTREGA DE PROGRAMAS DE APOYO  
EJECUCIÓN PRESUPUESTARIA  
PERIODO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022  
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	34,850,569.00	34,850,562.30	100.00	1,749,933.00	1,749,920.95	100.00	604,351.00	604,317.20	99.99	2,398,322.00	2,312,167.03	96.41
303	DIDEDUC DE SACATEPEQUEZ	46,888,770.00	46,888,770.00	100.00	2,252,565.00	2,252,560.50	100.00	764,447.00	763,113.18	99.83	3,550,133.00	3,148,380.33	88.68
304	DIDEDUC DE CHIMALTENANGO	107,410,063.00	107,408,859.84	100.00	5,347,292.00	5,346,827.54	99.99	1,762,083.00	1,761,837.94	99.99	7,180,472.00	6,936,519.67	96.60
305	DIDEDUC DE ESCUINTLA	133,000,456.00	133,000,452.89	100.00	6,619,011.00	6,618,983.44	100.00	1,987,475.00	1,987,453.36	100.00	8,504,775.00	8,011,479.79	94.20
306	DIDEDUC DE SANTA ROSA	78,263,953.00	78,263,948.96	100.00	3,937,556.00	3,937,552.19	100.00	1,351,571.00	1,351,564.92	100.00	5,139,609.00	4,964,332.62	96.59
307	DIDEDUC DE SOLOLÁ	85,619,070.00	85,619,070.00	100.00	4,291,794.00	4,291,780.85	100.00	1,701,959.00	1,701,956.80	100.00	5,829,874.00	5,678,060.47	97.40
308	DIDEDUC DE TONICAPAN	82,729,757.00	82,675,630.50	99.93	4,190,947.00	4,188,790.75	99.95	1,527,657.00	1,489,720.58	97.52	4,722,248.00	4,639,695.06	98.25
309	DIDEDUC DE QUETZALTENANGO	147,782,335.00	147,782,332.96	100.00	7,374,776.00	7,374,625.18	100.00	2,636,351.00	2,636,331.98	100.00	9,204,258.00	9,030,518.39	98.11
310	DIDEDUC DE SUCHITEPEQUEZ	118,038,829.00	118,038,577.42	100.00	5,820,340.00	5,820,271.25	100.00	1,763,315.00	1,762,859.35	99.97	7,426,453.00	7,369,227.40	99.23
311	DIDEDUC DE RETALHULEU	67,950,513.00	67,899,629.50	99.93	3,345,908.00	3,345,876.85	100.00	1,348,462.00	1,345,922.58	99.81	4,203,706.00	4,110,643.55	97.79
312	DIDEDUC DE SAN MARCOS	231,176,623.00	231,112,399.84	99.97	11,557,903.00	11,557,865.45	100.00	4,027,903.00	4,027,897.72	100.00	13,989,559.00	13,560,172.16	96.93
313	DIDEDUC DE HUEHUETENANGO	256,463,272.00	256,463,257.31	100.00	12,754,830.00	12,754,339.00	100.00	3,986,840.00	3,933,820.00	98.67	12,904,338.00	12,481,632.22	96.72
314	DIDEDUC DE QUICHE	191,823,543.00	191,728,582.25	99.95	9,646,086.00	9,646,065.75	100.00	3,367,134.00	3,359,094.00	99.76	10,026,601.00	9,848,899.53	98.23
315	DIDEDUC DE BAJA VERAPAZ	63,331,909.00	63,331,904.30	100.00	3,132,602.00	3,132,287.65	99.99	1,246,080.00	1,220,025.03	97.91	4,045,483.00	3,816,246.62	94.33
316	DIDEDUC DE ALTA VERAPAZ	286,302,665.00	286,296,181.20	100.00	14,321,767.00	14,312,108.25	99.93	3,842,090.00	3,841,037.75	99.97	15,286,645.00	15,124,342.07	98.94
317	DIDEDUC DE PETEN	131,762,485.00	131,318,105.34	99.66	6,616,520.00	6,616,472.25	100.00	2,522,876.00	2,522,793.50	100.00	8,022,929.00	7,434,231.88	92.66
318	DIDEDUC DE IZABAL	85,083,416.00	85,083,414.45	100.00	4,266,594.00	4,266,495.85	100.00	1,434,191.00	1,433,240.50	99.93	5,780,822.00	5,591,246.09	96.72
319	DIDEDUC DE ZACAPA	50,778,951.00	50,775,949.80	99.99	2,508,387.00	2,508,378.60	100.00	899,400.00	858,831.73	95.49	4,373,597.00	3,796,248.82	86.80
320	DIDEDUC DE CHIQUIMULA	85,062,332.00	85,057,769.10	99.99	4,233,469.00	4,219,499.39	99.67	1,516,489.00	1,516,359.63	99.99	5,635,346.00	5,334,871.33	94.67
321	DIDEDUC DE JALAPA	77,076,044.00	77,076,043.67	100.00	3,797,765.00	3,797,750.18	100.00	1,250,205.00	1,250,160.90	100.00	4,580,526.00	4,240,071.57	92.57
322	DIDEDUC DE JUTIAPA	98,951,443.00	98,951,440.85	100.00	4,945,197.00	4,943,185.95	99.96	1,811,638.00	1,808,326.20	99.82	5,974,126.00	5,826,786.76	97.53
323	DIDEDUC DE GUATEMALA NORTE	104,571,276.00	104,527,698.21	99.96	4,707,354.00	4,699,261.77	99.83	1,461,269.00	1,461,043.20	99.98	13,524,208.00	12,809,589.91	94.72
324	DIDEDUC DE GUATEMALA SUR	97,933,950.00	97,933,950.00	100.00	4,852,701.00	4,772,982.39	98.36	1,407,567.00	1,375,877.85	97.75	9,521,783.00	8,653,840.58	90.88
325	DIDEDUC DE GUATEMALA ORIENTE	63,996,606.00	63,993,725.20	100.00	3,140,040.00	3,129,360.52	99.66	863,100.00	856,531.78	99.24	10,576,748.00	6,391,806.02	60.43
326	DIDEDUC DE GUATEMALA OCCIDENTE	114,318,954.00	114,212,392.25	99.91	5,569,923.00	5,569,808.62	100.00	1,592,021.00	1,575,608.69	98.97	10,284,414.00	9,814,157.19	95.43
330	DIDEDUC DE QUICHÉ NORTE	25,628,003.00	25,628,002.62	100.00	1,274,865.00	1,274,865.00	100.00	338,360.00	338,360.00	100.00	1,096,315.00	1,079,324.91	98.45
<b>TOTAL</b>		<b>2,866,795,787.00</b>	<b>2,865,918,650.76</b>	<b>99.97</b>	<b>142,256,125.00</b>	<b>142,127,916.12</b>	<b>99.91</b>	<b>47,014,834.00</b>	<b>46,784,086.37</b>	<b>99.51</b>	<b>193,783,290.00</b>	<b>182,004,491.97</b>	<b>93.92</b>

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 03/01/2023.

Observaciones: <sup>1</sup> El Programa de Gratuidad de la Educación incluye gastos por concepto de servicios básicos.