

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

UNIDAD_EJECUTORA = 0, RENGLON = 416
- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON -
DEL MES DE ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1
FECHA : 3/01/2024
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REPORTE : R00804768.rpt

EJERCICIO: 2,023

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008	MINISTERIO DE EDUCACIÓN											
01	ACTIVIDADES CENTRALES											
01 00	SIN SUBPROGRAMA											
01 00 000 004	SERVICIOS DE PLANIFICACIÓN											
416	BECAS DE ESTUDIO EN EL INTERIOR	675,000.00	-675,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	01 00 000 004 SERVICIOS DE PLANIFICACIÓN	675,000.00	-675,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	01 00 SIN SUBPROGRAMA	675,000.00	-675,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	01 ACTIVIDADES CENTRALES	675,000.00	-675,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)											
05 00	SIN SUBPROGRAMA											
05 00 000 002	SERVICIOS DE APOYO A LA EDUCACIÓN											
416	BECAS DE ESTUDIO EN EL INTERIOR	1,287,900.00	0.00	1,287,900.00	0.00	1,268,100.00	1,268,100.00	1,268,100.00	19,800.00	19,800.00	0.00	98.46
TOTAL	05 00 000 002 SERVICIOS DE APOYO A LA EDUCACIÓN	1,287,900.00	0.00	1,287,900.00	0.00	1,268,100.00	1,268,100.00	1,268,100.00	19,800.00	19,800.00	0.00	98.46
05 00 000 003	SERVICIOS DE EDUCACIÓN ESPECIAL											
416	BECAS DE ESTUDIO EN EL INTERIOR	6,912,000.00	560,000.00	7,472,000.00	0.00	7,416,000.00	7,416,000.00	7,416,000.00	56,000.00	56,000.00	0.00	99.25
TOTAL	05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL	6,912,000.00	560,000.00	7,472,000.00	0.00	7,416,000.00	7,416,000.00	7,416,000.00	56,000.00	56,000.00	0.00	99.25
TOTAL	05 00 SIN SUBPROGRAMA	8,199,900.00	560,000.00	8,759,900.00	0.00	8,684,100.00	8,684,100.00	8,684,100.00	75,800.00	75,800.00	0.00	99.13
TOTAL	05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)	8,199,900.00	560,000.00	8,759,900.00	0.00	8,684,100.00	8,684,100.00	8,684,100.00	75,800.00	75,800.00	0.00	99.13
13	EDUCACIÓN ESCOLAR BÁSICA											
13 00	SIN SUBPROGRAMA											
13 00 000 008	DOTACIÓN DE BECAS PARA EL CICLO BÁSICO											
416	BECAS DE ESTUDIO EN EL INTERIOR	46,160,550.00	25,055,467.00	71,216,017.00	0.00	71,038,492.97	71,038,492.97	71,038,492.97	177,524.03	177,524.03	0.00	99.75
TOTAL	13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO	46,160,550.00	25,055,467.00	71,216,017.00	0.00	71,038,492.97	71,038,492.97	71,038,492.97	177,524.03	177,524.03	0.00	99.75
TOTAL	13 00 SIN SUBPROGRAMA	46,160,550.00	25,055,467.00	71,216,017.00	0.00	71,038,492.97	71,038,492.97	71,038,492.97	177,524.03	177,524.03	0.00	99.75
TOTAL	13 EDUCACIÓN ESCOLAR BÁSICA	46,160,550.00	25,055,467.00	71,216,017.00	0.00	71,038,492.97	71,038,492.97	71,038,492.97	177,524.03	177,524.03	0.00	99.75
14	EDUCACIÓN ESCOLAR DIVERSIFICADA											
14 00	SIN SUBPROGRAMA											
14 00 000 005	DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO											
416	BECAS DE ESTUDIO EN EL INTERIOR	90,187,800.00	-52,029,460.00	38,158,340.00	0.00	35,683,043.42	35,682,933.42	35,682,933.42	2,475,296.58	2,475,406.58	0.00	93.51
TOTAL	14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO	90,187,800.00	-52,029,460.00	38,158,340.00	0.00	35,683,043.42	35,682,933.42	35,682,933.42	2,475,296.58	2,475,406.58	0.00	93.51
TOTAL	14 00 SIN SUBPROGRAMA	90,187,800.00	-52,029,460.00	38,158,340.00	0.00	35,683,043.42	35,682,933.42	35,682,933.42	2,475,296.58	2,475,406.58	0.00	93.51
TOTAL	14 EDUCACIÓN ESCOLAR DIVERSIFICADA	90,187,800.00	-52,029,460.00	38,158,340.00	0.00	35,683,043.42	35,682,933.42	35,682,933.42	2,475,296.58	2,475,406.58	0.00	93.51
TOTAL	111300008 MINISTERIO DE EDUCACIÓN	145,223,250.00	-27,088,993.00	118,134,257.00	0.00	115,405,636.39	115,405,526.39	115,405,526.39	2,728,620.61	2,728,730.61	0.00	97.69