

ENTREGA DE PROGRAMAS DE APOYO
PERIODO DEL 01 DE ENERO AL 31 DE JULIO DE 2014
(EPRESADO EN QUETZALES)

Codigo	Nombre	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD		
		Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%
123	DIGEPSA	80,685,915.59	0.00	0.00	15,755,836.00	0.00	0.00	3,794,986.00	0.00	0.00	0.00	0.00	0.00
302	DIDEDUC DE EL PROGRESO	6,304,272.94	5,508,988.99	87.39	1,715,785.00	1,640,570.00	95.62	300,960.00	283,140.00	94.08	2,520,331.00	1,643,429.85	65.21
303	DIDEDUC DE SACATEPEQUEZ	8,052,516.10	6,922,620.02	85.97	2,314,535.00	2,241,910.00	96.86	353,320.00	324,280.00	91.78	3,610,533.00	2,485,545.57	68.84
304	DIDEDUC DE CHIMALTENANGO	22,110,886.00	15,456,581.51	69.90	5,361,065.00	5,302,555.00	98.91	825,880.00	809,600.00	98.03	8,084,738.00	4,610,646.93	57.03
305	DIDEDUC DE ESCUINTLA	24,150,224.65	16,658,827.11	68.98	6,163,450.00	5,960,180.00	96.70	1,007,820.00	911,240.00	90.42	9,142,011.00	3,993,472.22	43.68
306	DIDEDUC DE SANTA ROSA	16,585,961.60	11,549,630.99	69.63	3,871,325.00	3,666,880.00	94.72	668,580.00	650,100.00	97.24	5,168,602.00	2,948,889.52	57.05
307	DIDEDUC DE SOLOLÁ	21,235,914.06	16,734,741.43	78.80	4,451,840.00	4,258,690.00	95.66	914,540.00	784,960.00	85.83	7,155,588.00	4,056,620.98	56.69
308	DIDEDUC DE TOTONICAPAN	23,850,240.02	21,353,662.56	89.53	4,809,355.00	4,482,630.00	93.21	768,020.00	693,000.00	90.23	5,897,433.00	2,922,100.52	49.55
309	DIDEDUC DE QUETZALTENANGO	31,064,059.11	27,543,771.41	88.67	7,417,330.00	7,291,436.07	98.30	1,352,120.00	1,241,695.39	91.83	12,049,870.00	4,816,887.45	39.97
310	DIDEDUC DE SUCHITEPEQUEZ	21,141,876.42	19,374,916.19	91.64	5,494,085.00	5,413,825.00	98.54	874,500.00	832,260.00	95.17	7,801,913.00	4,895,300.56	62.74
311	DIDEDUC DE RETALHULEU	12,761,883.57	10,998,301.71	86.18	3,305,805.00	3,227,290.00	97.62	640,640.00	635,800.00	99.24	4,268,737.00	2,500,051.30	58.57
312	DIDEDUC DE SAN MARCOS	51,150,078.04	40,065,879.14	78.33	11,446,785.00	11,173,875.00	97.62	1,981,100.00	1,843,160.00	93.04	12,659,956.00	6,413,516.68	50.66
313	DIDEDUC DE HUEHUETENANGO	57,129,675.61	47,694,194.65	83.48	12,855,070.00	12,232,290.00	95.16	1,923,240.00	1,835,240.00	95.42	13,124,763.00	10,351,370.15	78.87
314	DIDEDUC DE QUICHE	52,140,396.00	46,413,449.39	89.02	10,834,625.00	10,555,795.00	97.43	1,792,720.00	1,615,020.00	90.09	14,353,226.00	8,959,442.75	62.42
315	DIDEDUC DE BAJA VERAPAZ	12,818,963.61	10,137,445.78	79.08	3,101,940.00	3,038,800.00	97.96	630,740.00	579,040.00	91.80	4,570,939.00	2,654,390.38	58.07
316	DIDEDUC DE ALTA VERAPAZ	51,181,038.00	45,728,682.66	89.35	12,422,035.00	12,318,027.55	99.16	1,839,420.00	1,741,650.00	94.68	14,113,001.00	10,565,969.90	74.87
317	DIDEDUC DE PETEN	24,996,524.27	17,854,572.70	71.43	7,075,079.00	6,124,695.00	86.57	1,426,040.00	1,088,780.00	76.35	8,386,586.00	5,147,602.05	61.38
318	DIDEDUC DE IZABAL	20,451,778.21	14,672,991.31	71.74	4,141,285.00	3,815,945.00	92.14	725,560.00	653,180.00	90.02	9,398,552.00	3,915,963.51	41.67
319	DIDEDUC DE ZACAPA	9,164,123.58	8,085,423.81	88.23	2,411,745.00	2,263,883.54	93.87	441,100.00	416,680.00	94.46	3,991,584.00	2,246,962.56	56.29
320	DIDEDUC DE CHIQUIMULA	16,859,724.56	15,120,634.48	89.68	4,028,786.00	3,952,989.50	98.12	773,490.00	720,500.00	93.15	6,206,852.00	3,327,792.48	53.61
321	DIDEDUC DE JALAPA	14,307,503.25	10,544,441.09	73.70	3,638,400.00	3,567,010.00	98.04	610,500.00	583,880.00	95.64	4,423,133.00	2,994,890.29	67.71
322	DIDEDUC DE JUTIAPA	20,014,260.64	13,572,992.10	67.82	4,991,240.00	4,857,970.00	97.33	864,380.00	808,720.00	93.56	8,006,584.00	4,512,318.12	56.36
323	DIDEDUC DE GUATEMALA NORTE	17,016,100.63	11,156,823.55	65.57	4,895,655.00	4,795,140.00	97.95	757,020.00	671,880.00	88.75	23,604,580.00	13,175,940.61	55.82
324	DIDEDUC DE GUATEMALA SUR	17,582,905.54	13,357,638.67	75.97	4,962,600.00	4,863,715.00	98.01	705,100.00	649,220.00	92.07	15,301,092.00	10,256,217.27	67.03
325	DIDEDUC DE GUATEMALA ORIENTE	11,637,205.00	7,659,076.04	65.82	3,105,855.00	3,067,845.00	98.78	434,720.00	390,720.00	89.88	11,944,562.00	6,967,747.64	58.33
326	DIDEDUC DE GUATEMALA OCCIDENTE	20,965,890.00	15,060,428.21	71.83	5,819,565.00	5,615,204.00	96.49	766,480.00	687,700.00	89.72	15,228,433.00	8,073,617.31	53.02
TOTAL		665,359,917.00	469,226,715.50	70.52	156,391,076.00	135,729,150.66	86.79	27,172,976.00	21,451,445.39	78.94	231,013,599.00	134,436,686.60	58.19