

MINISTERIO DE EDUCACION
EJECUCION PRESUPUESTARIA 2014
PROGRAMAS DE APOYO: ALIMENTACION ESCOLAR, UTILES ESCOLARES, VALIJA DIDACTICA, GRATUIDAD

ENTREGA DE PROGRAMAS DE APOYO
PERIODO DEL 01 DE ENERO AL 30 DE ABRIL DE 2014
(EPRESADO EN QUETZALES)

Codigo	Nombre	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD		
		Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%
123	DIGEPSA	185,000,000.00	0.00	0.00	33,643,126.00	0.00	0.00	3,172,942.00	0.00	0.00	0.00	0.00	0.00
302	DIDEDUC DE EL PROGRESO	5,420,107.00	3,495,845.92	64.50	1,677,685.00	1,640,570.00	97.79	300,960.00	283,140.00	94.08	2,373,357.00	1,004,643.20	42.33
303	DIDEDUC DE SACATEPEQUEZ	6,799,514.00	4,625,639.51	68.03	2,314,535.00	2,241,910.00	96.86	353,320.00	324,280.00	91.78	3,331,449.00	230,962.20	6.93
304	DIDEDUC DE CHIMALTENANGO	19,305,901.00	11,317,606.44	58.62	5,327,310.00	5,274,330.00	99.01	821,920.00	804,540.00	97.89	6,535,974.00	2,044,382.77	31.28
305	DIDEDUC DE ESCUINTLA	19,834,436.00	9,850,330.97	49.66	6,163,450.00	5,960,180.00	96.70	1,007,820.00	911,240.00	90.42	7,511,961.00	455,918.68	6.07
306	DIDEDUC DE SANTA ROSA	12,328,699.00	6,927,233.00	56.19	3,779,005.00	3,666,880.00	97.03	668,580.00	650,100.00	97.24	4,640,202.00	1,872,845.61	40.36
307	DIDEDUC DE SOLOLÁ	17,318,867.00	11,249,779.89	64.96	4,363,845.00	0.00	0.00	839,300.00	0.00	0.00	5,485,231.00	417,011.83	7.60
308	DIDEDUC DE TOTONICAPAN	19,494,228.00	13,949,067.41	71.55	4,438,330.00	4,329,080.00	97.54	737,660.00	662,200.00	89.77	4,826,603.00	2,260,778.60	46.84
309	DIDEDUC DE QUETZALTENANGO	25,558,230.00	13,648,122.68	53.40	7,417,330.00	7,291,436.07	98.30	1,352,120.00	1,241,695.39	91.83	9,353,979.00	4,533,053.37	48.46
310	DIDEDUC DE SUCHITEPEQUEZ	17,392,846.00	11,349,669.12	65.25	5,491,085.00	5,408,820.00	98.50	874,500.00	832,260.00	95.17	7,521,331.00	228,741.70	3.04
311	DIDEDUC DE RETALHULEU	10,479,291.00	5,663,010.05	54.04	3,228,770.00	3,227,290.00	99.95	640,640.00	635,800.00	99.24	4,251,517.00	2,008,848.27	47.25
312	DIDEDUC DE SAN MARCOS	43,024,582.00	28,371,212.06	65.94	11,446,785.00	11,173,875.00	97.62	1,981,100.00	1,843,160.00	93.04	12,659,956.00	448,453.94	3.54
313	DIDEDUC DE HUEHUETENANGO	48,874,954.00	30,710,124.30	62.83	12,227,710.00	0.00	0.00	1,923,240.00	0.00	0.00	12,224,763.00	144,848.00	1.18
314	DIDEDUC DE QUICHE	42,664,328.00	30,058,117.29	70.45	10,696,650.00	9,431,640.00	88.17	1,770,780.00	1,615,020.00	91.20	10,667,726.00	353,696.45	3.32
315	DIDEDUC DE BAJA VERAPAZ	10,805,835.00	6,102,972.73	56.48	3,101,940.00	3,038,800.00	97.96	630,740.00	579,040.00	91.80	3,577,714.00	1,504,685.30	42.06
316	DIDEDUC DE ALTA VERAPAZ	42,834,449.00	29,346,703.40	68.51	12,212,750.00	12,204,867.55	99.94	1,865,600.00	1,741,650.00	93.36	12,429,595.00	6,046,802.00	48.65
317	DIDEDUC DE PETEN	19,886,545.00	13,171,266.99	66.23	5,984,990.00	5,634,370.00	94.14	1,228,700.00	987,360.00	80.36	6,329,686.00	1,352,358.61	21.37
318	DIDEDUC DE IZABAL	12,970,878.00	7,404,481.12	57.09	3,938,245.00	3,815,945.00	96.89	725,560.00	653,180.00	90.02	5,620,177.00	2,066,632.54	36.77
319	DIDEDUC DE ZACAPA	7,507,672.00	4,328,668.34	57.66	2,315,910.00	2,220,408.54	95.88	441,100.00	416,680.00	94.46	3,358,604.00	269,579.77	8.03
320	DIDEDUC DE CHIQUIMULA	14,778,549.00	8,892,786.10	60.17	3,992,945.00	3,530,864.50	88.43	772,860.00	720,500.00	93.23	4,975,868.00	844,343.72	16.97
321	DIDEDUC DE JALAPA	11,728,629.00	6,772,043.67	57.74	3,595,335.00	3,531,480.00	98.22	610,500.00	583,880.00	95.64	4,237,863.00	2,005,560.68	47.32
322	DIDEDUC DE JUTIAPA	16,409,260.00	10,573,393.63	64.44	4,991,240.00	4,857,970.00	97.33	864,380.00	808,720.00	93.56	5,743,774.00	2,581,122.12	44.94
323	DIDEDUC DE GUATEMALA NORTE	13,733,461.00	6,972,082.43	50.77	4,722,680.00	4,704,625.00	99.62	744,480.00	658,680.00	88.48	20,132,365.00	8,112,763.30	40.30
324	DIDEDUC DE GUATEMALA SUR	14,433,569.00	7,433,427.12	51.50	4,810,125.00	4,749,620.00	98.74	703,340.00	635,800.00	90.40	14,471,672.00	3,731,558.81	25.79
325	DIDEDUC DE GUATEMALA ORIENTE	9,578,074.00	4,318,086.75	45.08	3,082,515.00	3,034,185.00	98.43	434,720.00	386,980.00	89.02	11,947,502.00	3,650,885.88	30.56
326	DIDEDUC DE GUATEMALA OCCIDENTE	17,197,013.00	8,691,509.97	50.54	5,639,775.00	5,615,204.00	99.56	766,480.00	687,700.00	89.72	14,744,505.00	5,675,707.74	38.49
TOTAL		665,359,917.00	295,223,180.89	44.37	170,604,066.00	116,584,350.66	68.34	26,233,342.00	18,663,605.39	71.14	198,953,374.00	53,846,185.09	27.06